

Pavement Management Budget Options Report



June, 2018

City of Pendleton
Public Works

Table of Contents

Executive Summary	1
Purpose	2
Pavement Management Strategy	3
Existing Pavement Condition	4
Present Cost to Repair the Street Network	5
Future Expenditures for Pavement Maintenance	6
Budget Needs	6
Budget Scenarios	8
<i>Scenario 1 — Unconstrained (No deferred maintenance)</i>	9
<i>Scenario 2 — Current Investment Level</i>	10
<i>Scenario 3 — Maintain Current PCI</i>	11
<i>Scenario 4 — Increase PCI 5 points</i>	12
Recommendations	14
APPENDIX A	
<i>Definitions</i>	
APPENDIX B	
<i>Network Summary Statistics</i>	
<i>Network Replacement Cost</i>	
APPENDIX C	
<i>Decision Tree</i>	
APPENDIX D	
<i>Scenario Analysis Reports</i>	
APPENDIX E	
<i>Section Description PCI/RSL Report</i>	
APPENDIX F	
<i>2018 Projects planned by City</i>	
<i>Current Budget Scenario - Sections Selected for Treatment</i>	
<i>Unconstrained Budget Scenario - Sections Selected for Treatment</i>	

Executive Summary

Capitol Asset & Pavement Services, Inc. was contracted by the City of Pendleton street department to perform visual inspections of all of the paved streets maintained by City of Pendleton (City). All paved streets maintained by the City were evaluated in accordance with MTC standards, and the Streetsaver Online 9.0 database was updated with the inspection data. Inspections were completed in May, 2018.

The maintenance decision tree treatments and costs were reviewed and updated to reflect current pavement maintenance treatment prices. A budgetary needs analysis was performed based on the updated inspections and treatment costs and four budget scenarios were evaluated to compare the effects of various funding levels.

The City's street network consists of 75.95 centerline miles of streets. A detailed visual inspection of the City's streets resulted in a calculated average PCI of 61. Using a 0-100 PCI scale, with 100 being the most favorable, a rating of 61 places the City's street network in the 'Fair' condition category.

Four scenarios were analyzed for various street maintenance funding levels. The budgets include preventative maintenance and rehabilitation work for existing paved street surfaces. The City's current strategy of street maintenance, along with current prices for the treatments, is represented in the Streetsaver decision tree matrix. This matrix defines what treatments need to be applied to streets in varying PCI conditions. Utilizing this decision matrix, it was determined that the City will need to spend \$41.0 million over the next ten years to bring the street network into 'optimal' condition, or an overall street network PCI of 84. At this level, the City should be able to maintain the street network in the future with primarily cost-effective preventative maintenance treatments (crack seals and surface seals). Comparing this with the current funding level of \$8.25 million over the next ten years shows that the average network decreases by eight points to a PCI of 53 in 2027 (Scenario #2). Scenarios were also run to determine the funding levels required to maintain the current PCI of 61 (Scenario #3), as well as increase the overall network PCI by five points over the next ten years (Scenario #4) Table 1 summarizes the findings of the Scenarios.

Table 1 – Summary of outcome of different funding levels (Scenarios)

Average yearly budget	\$4.1 million (1-Unconstrained Needs)	\$825,000 (2-Current Funding Level (\$825k/Yr))	\$1.1 million (3 - Maintain Current PCI (\$1.1M/Yr))	\$1.6 million (4-Increase PCI 5 points (\$1.6M/Yr))
Total budget for 10 years	\$41.0 million	\$8.25 million	\$11.0 million	\$16.0 million
Current PCI	61	61	61	61
Current % in 'Good' condition	43.1%	43.1%	43.1%	43.1%
PCI after 10 years (change)	84 (+23)	53 (-8)	61 (0)	66 (+5)
Backlog after 10 years	\$0	\$38.6 million	\$36.7 million	\$29.8 million
% 'Good' in 10 years	98.1%	40.5%	69.4%	76.7%
% 'Fair' in 10 years	1.9%	22.8%	5.6%	3.8%
% 'Poor' in 10 years	0.1%	13.7%	0.6%	0.1%
% 'Very Poor' in 10 years	0.0%	23.0%	24.4%	19.5%

Purpose

This report is intended to assist the City of Pendleton with identifying street maintenance priorities specific to the City.

The report examines the overall condition of the street network and highlights the impacts of various funding levels on the network pavement condition and deferred maintenance funding shortfalls. The Metropolitan Transportation Commission, MTC, Streetsaver Pavement Management Program (PMP) was used for this evaluation. The intent of this program is to develop a maintenance strategy that will improve the overall condition of the street network to an optimal Pavement Condition Index (PCI) in the low to mid 80's and also to maintain it at that level.

The MTC Streetsaver program maximizes the cost-effectiveness of the maintenance treatment plan by recommending a multi-year street maintenance and rehabilitation plan based on the most cost-effective repairs available. A comprehensive preventative maintenance program is a critical component of this plan, as these treatments extend the life of good pavements at a much lower cost than rehabilitation overlay or reconstruction treatments. To this end, various 'what-if' analyses (scenarios) were conducted to determine the most cost-effective plan for maintaining the City's street network over ten years and at various funding levels.

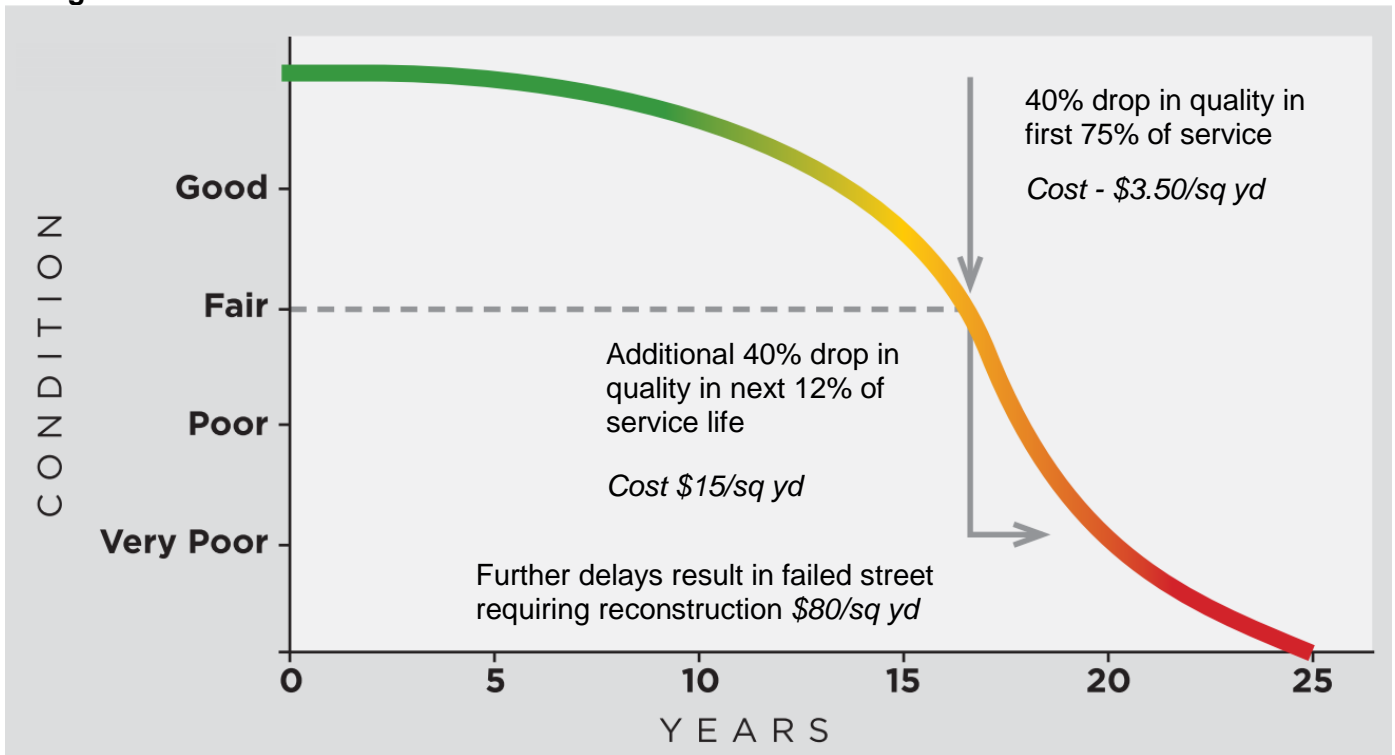
Pavement Management Strategy

Pavement Management is a set of tools and philosophies designed to manage the maintenance activities of asphalt concrete and Portland concrete pavements. A Pavement Management System consists of a module to keep track of existing and historical pavement condition data and a decision making process to help choose the most cost-effective maintenance strategies and which streets to treat when.

Conventional wisdom of most public works and street department agencies has been to treat streets in a “worst-first” philosophy. Under this “worst-first” policy, streets are allowed to deteriorate to a nearly failed condition before any rehabilitation (such as overlays or reconstructions), are applied. This can also be called the “don’t fix if it isn’t broke” mentality.

Pavement management systems are designed with a more cost-effective, “best-first” approach. The reasoning behind this philosophy, is that it is better to treat streets with lower-cost, preventative maintenance treatments, such as slurry seals, chip seals, and crack seals, and extend their life cycle before the street condition deteriorates to a state where it requires more costly rehabilitation and reconstruction treatments. Generally, paved streets spend about three-quarters of their life-cycle in fair to good condition, where the street shows little sign of deterioration and has a high service level. After this time, the street condition begins to deteriorate at a rapid rate and, if not maintained properly, will soon reach a condition where it will require costly overlays and reconstructions. If treated with a surface seal and other preventative measures, the street condition will remain at a good level for a longer period of time. Figure 1 shows a typical condition deterioration curve for a street.

Figure 1 – Street Condition over time



Existing Pavement Condition

The City is responsible for the repair and maintenance of 75.95 centerline miles of paved streets. The City's street network replacement value is estimated at \$115.0 million.¹ This asset valuation assumes replacement of the entire street network in present day dollars (street base and surface only, not curbs or sidewalk). This represents a significant asset for City officials to manage.

The average overall network Pavement Condition Index (PCI) of the City's street network is 61, which indicates that the street network is in 'Fair' condition. The PCI is a measurement of pavement condition that ranges from 0 to 100. A newly constructed or overlaid street would have a PCI of 100, while a failed street (requiring complete reconstruction) would have a PCI under 25. Appendix B contains a report detailing the PCI information for each street.

Table 2 details the network statistics and pavement condition by functional class.

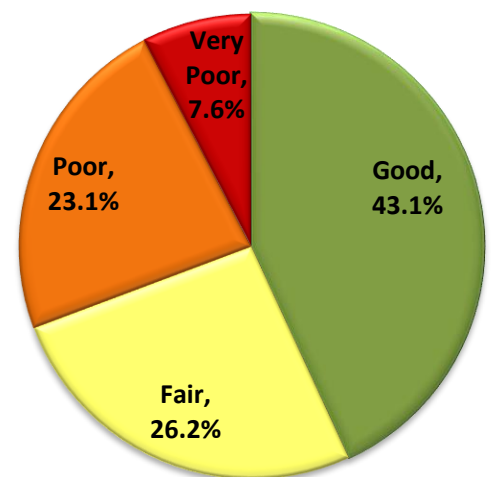
Table 2 – Street Network Statistics and Average PCI by Functional Class

Functional Class	# of Sections	Centerline Miles	Lane Miles	Average PCI
Arterial	59	14.53	31.95	77
Collector	111	18.14	36.28	59
Residential	417	43.29	86.58	56
Totals	587	75.95	154.81	61

Table 3 and Figure 2 details the percentage of the street network area by each PCI range or condition category.

Table 3 and Figure 2 – Percent Network Area by Functional Class and Condition

Condition Class	PCI Range	Arterial	Collector	Residential	Total
Good (I)	70-100	16.1%	9.6%	17.4%	43.1%
Fair (II/III)	50-70	3.4%	7.2%	15.6%	26.2%
Poor (IV)	25-50	2.4%	5.8%	15.0%	23.1%
Very Poor (V)	0-25	0.0%	2.0%	5.6%	7.6%
Totals		21.9%	24.5%	53.6%	



¹ Replacement value is calculated as the current cost to reconstruct each street in the network, based on the values in the Streetsaver decision tree. This does not include sidewalks or curb.

Present Cost to Repair the Street Network

The MTC Pavement Management Program (PMP) is designed to achieve an optimal network PCI somewhere between the low and mid 80's, which is in the middle of the good condition category. In other words, the system will recommend maintenance treatments in an attempt to bring all of the streets in the City to a 'Good' condition, with the majority of the streets falling in the low to mid 80's PCI range. Streets will remain in the 'Good' condition category for a longer period of time if relatively inexpensive preventive maintenance treatments are used. Once the PCI falls below 70, more expensive rehabilitation treatments will be needed.

The Budget Needs module of the PMP estimates a necessary funding level for the City's pavement preservation and rehabilitation program of \$41.0 million² over the next ten years (2018– 2027) in order to improve and maintain the street network PCI at an optimal level in the lower to mid 80's. Of this total, approximately \$13.2 million is needed in the first year alone. The ten-year cost of \$41.0 million exceeds the City's planned ten-year funding level of by approximately \$32.7 million.

As mentioned earlier, the average PCI for the City's streets is 61, which is in the 'Fair' condition category. Why then, does it cost so much to repair the City's streets, and why bother improving them?

First, the cost to repair and maintain a pavement depends on its current PCI. In the 'Good' category, it costs very little to apply preventive maintenance treatments such as crack and surface seals (slurry seals or microsurfacing), which can extend the life of a pavement by correcting minor faults and reducing further deterioration. Minor treatments are applied before pavement deterioration has become severe and usually costs less than \$3.25 per square yard³. 43.1% of the City's street network would benefit from these relatively inexpensive, life-extending treatments.

26.2% of the City's street network falls into the 'Fair' condition category. Pavements in this range show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. At this point, a well-designed pavement will have served at least 75 percent of its life, with the quality of the pavement dropping approximately 40 percent. Residential streets may require a slurry seal at a cost of \$3.25 to \$5.50 (if localized repairs are needed). Arterial and collector streets may require a 2" AC overlay, which typically cost \$15/sq. yd.

23.1% of the City's street network falls into the 'Poor' condition category. These pavements are near the end of their service lives, and often exhibit major forms of distress such as potholes, extensive cracking, etc. At this stage, a street usually requires an overlay at a cost of \$15/sq yd.

7.6% of the City's street network falls into the 'Very Poor' condition category. Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base. Streets at this stage require major rehabilitation, usually the complete reconstruction of the street surface. Estimated costs to reconstruct the street surface are \$80/sq yd.

One of the key elements of a pavement repair strategy is to keep streets that are in the 'Good' or 'Fair' categories from deteriorating. This is particularly true for streets in the 'Fair' range, because they are at the point where pavement deterioration accelerates if left untreated. However, the deterioration rate for pavements in the 'Poor' to 'Very Poor' range is relatively flat and the condition of these streets will not decline significantly if repairs are delayed. As more 'Good' streets deteriorate into the 'Fair', 'Poor', and

² Treatment costs are based on this year's average costs per square yard, with future years including a 3.0% inflation adjustment per year after 2018.

³ For detailed treatments and costs used in analysis for this report, see appendix C – Decision Tree report

‘Very Poor’ categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or the whole network falls into the ‘Very Poor’ category (i.e. cannot deteriorate any further). The deferred maintenance backlog refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in ‘Good’ condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Future Expenditures for Pavement Maintenance

Assuming projected funding is allocated for pavement maintenance; we anticipate that the City will spend \$8.25 million on pavement maintenance rehabilitation during the next ten years (2018- 2027) as detailed on Table 4.

Table 4. Projected Pavement Budget for 2018 to 2027

2018	2019	2020	2021	2022	
\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	
2023	2024	2025	2026	2027	Total
\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	\$8.25 million

Budget Needs

Based on the principle that it costs less to maintain streets in good condition than bad, the MTC PMP strives to develop a maintenance strategy that will first improve the overall condition of the network to an optimal PCI somewhere between the low and mid 80’s, and then sustain it at that level. The average PCI for the City is 61, which is in the 'Fair' condition category. Current funding strategies demonstrate there is a \$11.8 million deferred maintenance backlog⁴ in the first year of the scenario. If these issues are not addressed, the quality of the street network will inevitably decline. In order to correct these deficiencies, cost-effective funding and street maintenance strategies must be implemented.

The first step in developing a cost-effective maintenance and rehabilitation strategy is to determine, assuming unlimited revenues, the maintenance “needs” of the City’s street network. Using the PMP budget needs module; street maintenance needs are estimated at \$41.0 million over the next ten years. If the City follows the strategy recommended by the program, the average network PCI will increase to 84. If, however, current pavement maintenance funding is exhausted and little or no maintenance is applied over the next ten years, already distressed streets will continue to deteriorate, and the network PCI will drop to 41. The results of the budget needs analysis are summarized in Table 5.⁵

⁴ Definition of deferred maintenance backlog can be found in Appendix A

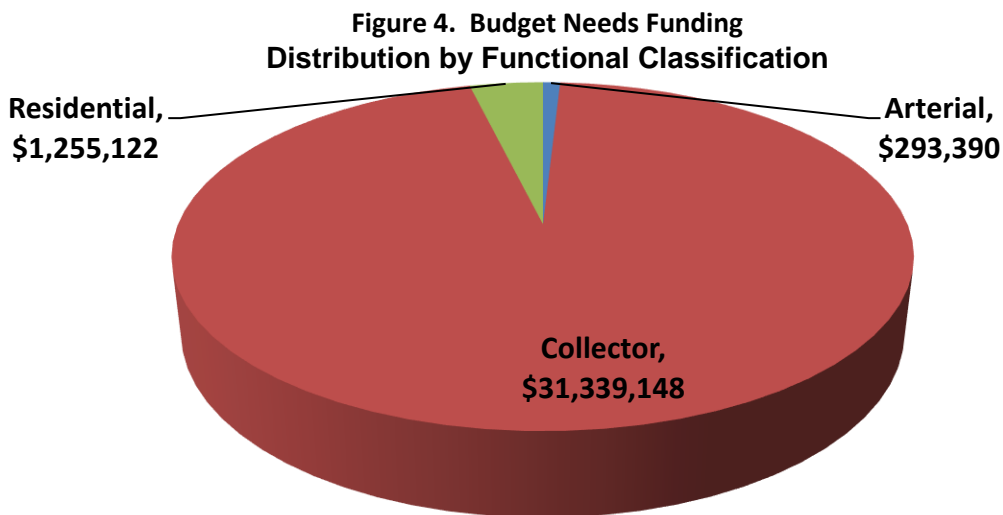
⁵ Actual program outputs are included in Appendixes B through F

Table 5. Summary of Results from Needs Analysis

<i>Fiscal Years</i>	2018	2019	2020	2021	2022	
PCI with Treatment	77	78	80	80	83	
PCI, no Treatment	61	59	57	55	52	
Budget Needs Total	\$13,246,089	\$4,505,613	\$5,243,774	\$3,413,073	\$5,640,583	
Rehabilitation Portion	\$10,723,474	\$4,197,847	\$5,080,003	\$3,222,429	\$5,506,322	
Preventative Maintenance Portion	\$1,101,021	\$245,224	\$163,771	\$88,384	\$97,204	
<i>Fiscal Years</i>	2023	2024	2025	2026	2027	Total
PCI with Treatment	84	83	84	83	84	---
PCI, no Treatment	50	48	45	43	41	---
Budget Needs Total	\$3,353,254	\$1,170,661	\$2,148,245	\$364,135	\$1,881,570	\$40,966,997
Rehabilitation Portion	\$3,165,593	\$939,506	\$604,378	\$84,832	\$50,325	\$33,574,709
Preventative Maintenance Portion	\$187,647	\$231,155	\$1,530,192	\$276,170	\$1,831,245	\$187,647

Table 5 shows the level of expenditure required to raise the City’s pavement condition to an optimal network PCI of 84 and eliminate the current maintenance and rehabilitation backlog. The results of the budget needs analysis represent the ideal funding strategy recommended by the MTC PMP. Of the \$41.0 million in maintenance and rehabilitation needs shown, approximately \$5.8 million or 14.0% is earmarked for preventive maintenance or life-extending treatments, while \$33.6 million or 82.0% is allocated for the more costly rehabilitation and reconstruction treatments.

Figure 4 illustrates the funding distribution by street functional classification.



Budget Scenarios

Having determined the maintenance and rehabilitation needs of the City’s street network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct ‘what-if’ analyses. Using the PMP budget scenarios module, the impact of various budget scenarios can be evaluated. The program projects the effects of the different scenarios on pavement condition PCI and deferred maintenance (backlog). By examining the effects on these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear. For the purpose of this report, the following scenarios were run for ten (10)-year periods (2018-2027). All scenarios include the work that the City plans to complete in 2018. See Appendix F for these planned treatments. The results are summarized in Table 6.

Scenario 1: Unconstrained Needs (Eliminate Deferred Maintenance)

In order to eliminate the deferred maintenance by 2027, the City will require \$41.0 million over the next ten years. This scenario will allow the City to improve the condition to a PCI of 84 by 2027.

Scenario 2: Current Funding Level (\$825k/Yr)

This scenario shows the impact of the City’s current funding level for pavement maintenance, an annual budget of \$825,000. Under this funding level the overall network PCI decreases by eight points in ten years, from the current PCI of 61 to 53 by 2027.

Scenario 3: Maintain Current PCI (\$1.1M/Yr)

This scenario determines the funding level to maintain the current overall network PCI of 61 over the next ten years. An annual budget of \$1.1 million would be required to achieve this goal.

Scenario 4: Increase PCI 5 points (\$1.6M/Yr)

This scenario determines the funding level to increase the overall network PCI by five points, to 66, over the next ten years. An annual budget of \$1.6 million would be required to achieve this goal.

Table 6. Scenario Summary

Scenario Name	10 Year Budget	2027 PCI (change)	2027 Deferred Maintenance	2027 % Good	2027 % Very Poor
1 – Unconstrained	\$41.0 million	84 (+23)	\$0	98.1%	0.0%
2 – Current Funding Level (\$825k/Yr)	\$8.25 million	53 (-8)	\$38.6 million	40.5%	23.0%
3 – Maintain Current PCI (\$1.1M/Yr)	\$11.0 million	61 (0)	\$36.7 million	69.4%	24.4%
4 – Increase PCI 5 points (\$1.6M/Yr)	\$16.0 million	66 (+5)	\$29.8 million	76.7%	19.5%

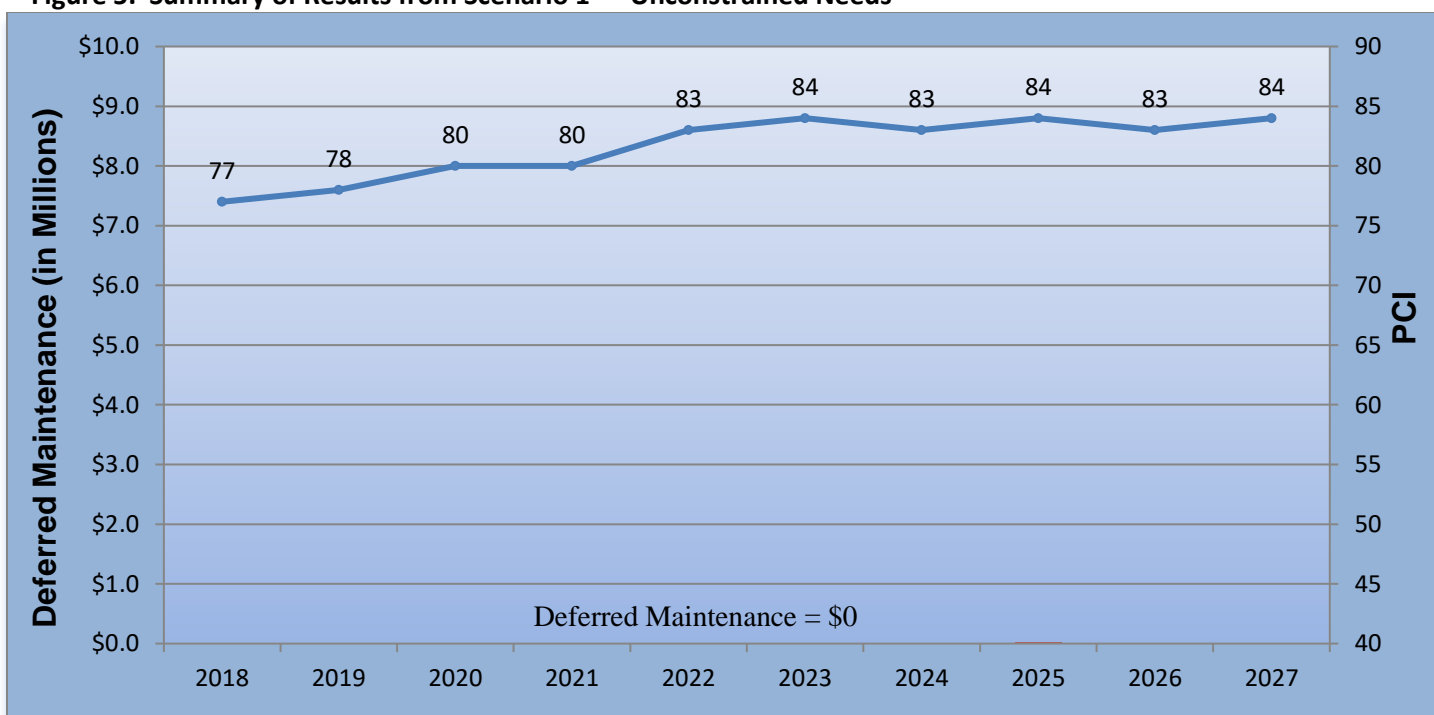
Scenario 1 — Unconstrained Needs *(Eliminate deferred maintenance)*

This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP needs module). Because it is more cost-effective to eliminate the deferred maintenance backlog as quickly as possible, the bulk of the deferred maintenance needs are addressed in the first year of the ten-year program, raising the overall average network PCI to 77. The PCI continues to increase over the entire time period, reaching 84 by 2027. By 2027, 98.1% of the network improves into the 'Good' condition category, a significant increase from the current level of 43.1% in 'Good' condition. These results are shown in both Table 7 and Figure 5.

Table 7. Summary of Results from Scenario 1 — Unconstrained Needs

	2018	2019	2020	2021	2022	
Budget Total	\$13,246,089	\$4,505,613	\$5,243,774	\$3,413,073	\$5,640,583	
Rehabilitation Portion	\$10,723,474	\$4,197,847	\$5,080,003	\$3,222,429	\$5,506,322	
Prev. Maint. Portion	\$1,101,021	\$245,224	\$163,771	\$88,384	\$97,204	
Deferred Backlog	\$0	\$0	\$0	\$0	\$0	
PCI	77	78	80	80	83	
	2023	2024	2025	2026	2027	Total
Budget Total	\$3,353,254	\$1,170,661	\$2,148,245	\$364,135	\$1,881,570	\$40,966,997
Rehabilitation Portion	\$3,165,593	\$939,506	\$604,378	\$84,832	\$50,325	\$33,574,709
Prev. Maint. Portion	\$187,647	\$231,155	\$1,530,192	\$276,170	\$1,831,245	\$5,752,013
Deferred Backlog	\$0	\$0	\$23,005	\$0	\$0	---
PCI	84	83	84	83	84	

Figure 5. Summary of Results from Scenario 1 — Unconstrained Needs



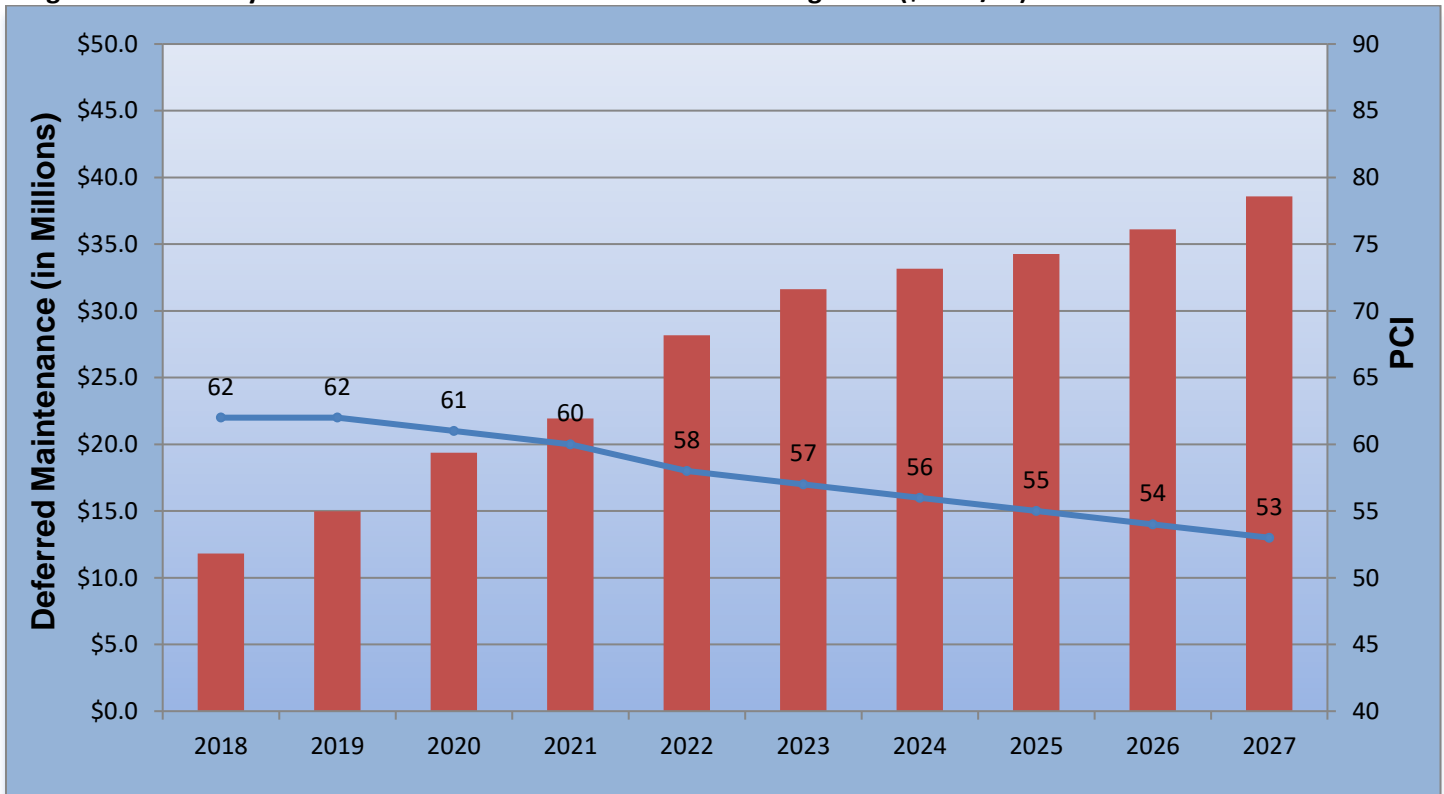
Scenario 2 — Current Funding Level (\$825k/Yr)

This scenario shows the effects of the City’s current planned budget for street maintenance, an annual investment level of \$825,000 over each of the next ten years. Under this funding level, the average network PCI decreases by eight points, from the current level of 61, to 53 in 2027. The deferred maintenance backlog increases by \$26.8 million, from \$11.8 million in 2018, to \$38.6 million in 2027, mostly due to the number of streets that will require reconstruction as the percentage of the street network in ‘Very Poor’ condition increases, from 7.6% currently, to 23.0% in 2027. The percentage of the street network in ‘Good’ condition decreases, from 43.1% currently, to 40.5% in 2027. Results are illustrated in Table 8 and Figure 6.

Table 8. Summary of Results from Scenario 2 — Current Funding Level (\$825k/Yr)

	2018	2019	2020	2021	2022	
Budget Total	\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	
Rehabilitation Portion	\$825,000	\$724,534	\$728,159	\$671,062	\$734,865	
Prev. Maint. Portion	\$0	\$96,843	\$91,481	\$149,010	\$82,484	
Deferred Backlog	\$11,824,369	\$14,992,618	\$19,381,721	\$21,934,693	\$28,180,772	
PCI	62	62	61	60	58	
	2023	2024	2025	2026	2027	Total
Budget Total	\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	\$8,250,000
Rehabilitation Portion	\$675,256	\$722,261	\$679,024	\$650,639	\$831,203	\$7,242,003
Prev. Maint. Portion	\$135,350	\$85,668	\$132,130	\$136,285	\$48,529	\$957,780
Deferred Backlog	\$31,635,476	\$33,152,895	\$34,270,039	\$36,109,739	\$38,581,232	---
PCI	57	56	55	54	53	

Figure 6. Summary of Results from Scenario 2 — Current Funding Level (\$825k/Yr)



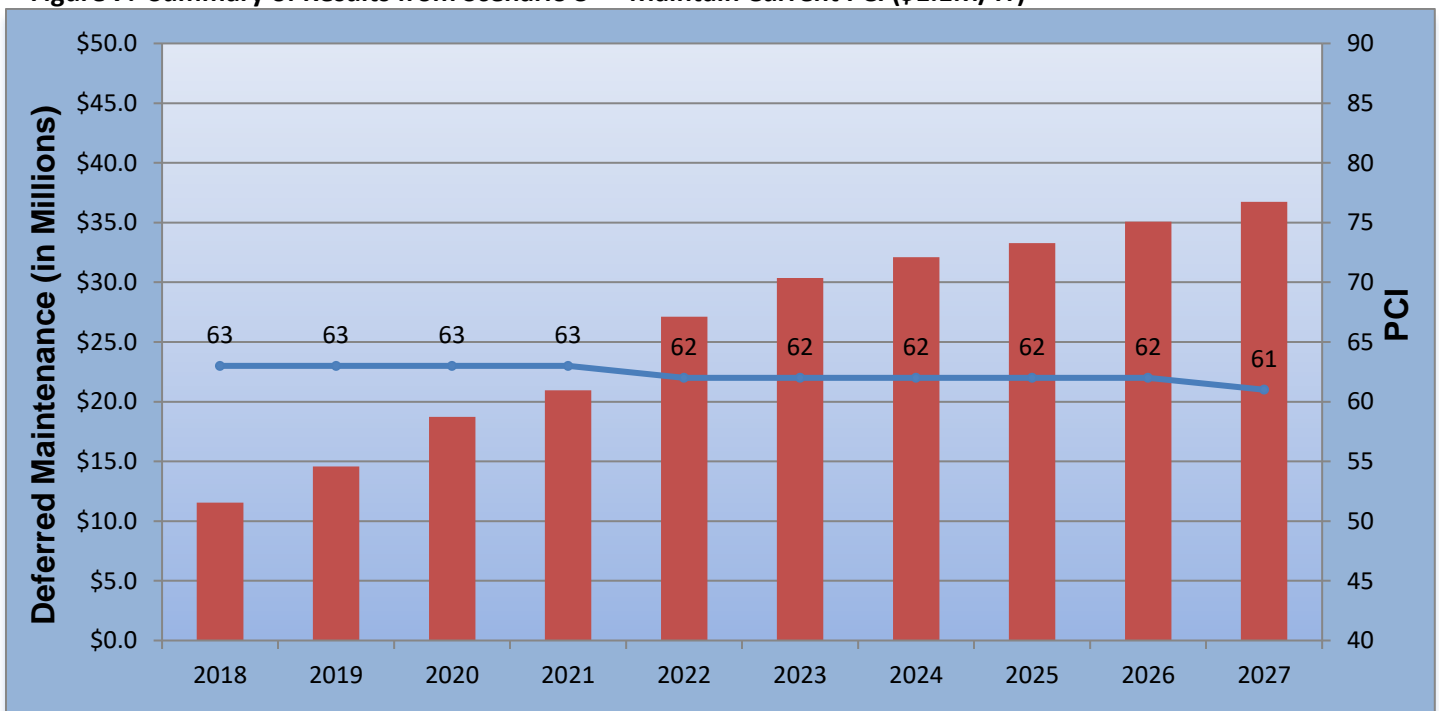
Scenario 3 — Maintain Current PCI (\$1.1M/Yr)

This scenario was run to determine the funding level required to maintain the current PCI of 61 for the next ten years. In order to achieve this goal, an annual investment level of \$1.1 million, for a total of \$11.0 million over ten years, would be required. Under this funding level, the average network PCI remains the same, to 61 through 2027. The deferred maintenance backlog increases by \$25.2 million over ten years, from \$11.6 million in 2018, to \$36.7 million by 2027, mainly due to the increase in the number of streets that would fall to ‘Very Poor’ condition. The percentage of streets in ‘Very Poor’ condition increases to 24.4% from the current level of 7.6%. The percentage of the street network in the ‘Good’ condition category increases to 69.4% in 2027, from the current level of 43.1%. These results are illustrated in Table 9 and Figure 7.

Table 9. Summary of Results, Scenario 3 — Maintain Current PCI (\$1.1M/Yr)

	2018	2019	2020	2021	2022	
Budget Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	
Rehabilitation Portion	\$1,044,911	\$879,127	\$878,669	\$875,282	\$875,342	
Prev. Maint. Portion	\$54,389	\$220,747	\$220,876	\$224,483	\$224,027	
Deferred Backlog	\$11,550,084	\$14,581,962	\$18,738,992	\$20,963,253	\$27,117,226	
PCI	63	63	63	63	62	
	2023	2024	2025	2026	2027	Total
Budget Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$11,000,000
Rehabilitation Portion	\$879,702	\$873,779	\$875,875	\$878,279	\$878,160	\$8,939,126
Prev. Maint. Portion	\$220,160	\$225,092	\$222,821	\$187,730	\$215,514	\$2,015,839
Deferred Backlog	\$30,366,963	\$32,087,536	\$33,267,081	\$35,077,776	\$36,725,170	---
PCI	62	62	62	62	61	

Figure 7. Summary of Results from Scenario 3 — Maintain Current PCI (\$1.1M/Yr)



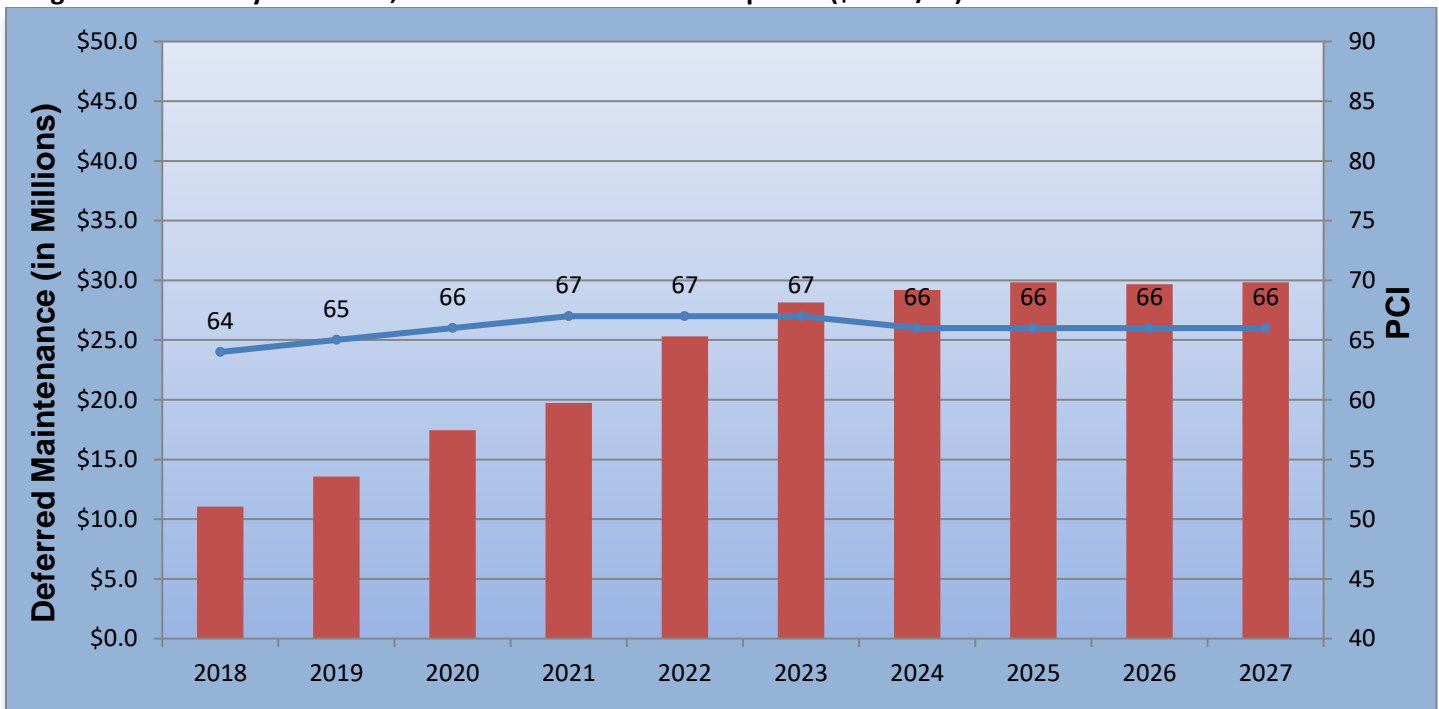
Scenario 4 — Increase PCI 5 points (\$1.6M/Yr)

This scenario was run to determine the funding level required to increase the overall network PCI by 5 points over the next ten years. It was determined that an annual funding level of \$1.6 million, or \$16.0 million over the next ten years, would be required to achieve this goal. Under this scenario the PCI increases by five points, from the current level of 61, to 66 in 2027. Even at this funding level, the deferred maintenance backlog increases, from \$11.0 million in 2018 to \$29.8 million in 2027. The percentage of the street network in the ‘Good’ condition category increases to 76.7% in 2027, from the current level of 43.1%. The percentage of streets in ‘Very Poor’ condition increases to 19.5% from the current level of 7.6%. These results are illustrated in Table 10 and Figure 8.

Table 10. Summary of Results, Scenario 4 — Increase PCI 5 points (\$1.6M/Yr)

	2018	2019	2020	2021	2022	
Budget Total	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	
Rehabilitation Portion	\$1,444,505	\$1,359,857	\$1,356,212	\$1,341,354	\$1,341,312	
Prev. Maint. Portion	\$155,226	\$240,074	\$243,367	\$256,940	\$258,541	
Deferred Backlog	\$11,049,662	\$13,566,495	\$17,458,507	\$19,723,377	\$25,314,960	
PCI	64	65	66	67	67	
	2023	2024	2025	2026	2027	Total
Budget Total	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$16,000,000
Rehabilitation Portion	\$1,359,777	\$1,357,822	\$1,342,027	\$1,346,852	\$1,355,019	\$13,604,737
Prev. Maint. Portion	\$239,857	\$234,420	\$255,701	\$228,926	\$244,237	\$2,357,289
Deferred Backlog	\$28,151,963	\$29,180,148	\$29,821,740	\$29,686,673	\$29,825,195	---
PCI	67	66	66	66	66	

Figure 8. Summary of Results, Scenario 4 — Increase PCI 5 points (\$1.6M/Yr)



A comparison of the four scenarios is summarized in Figures 10 and 11. Figure 10 depicts the deferred maintenance costs as they relate to PCI for the four scenarios evaluated. Figure 11 depicts the percent of the street network in the various condition categories for the four scenarios evaluated.

Figure 10 - Deferred Maintenance and PCI of Scenarios 1-5

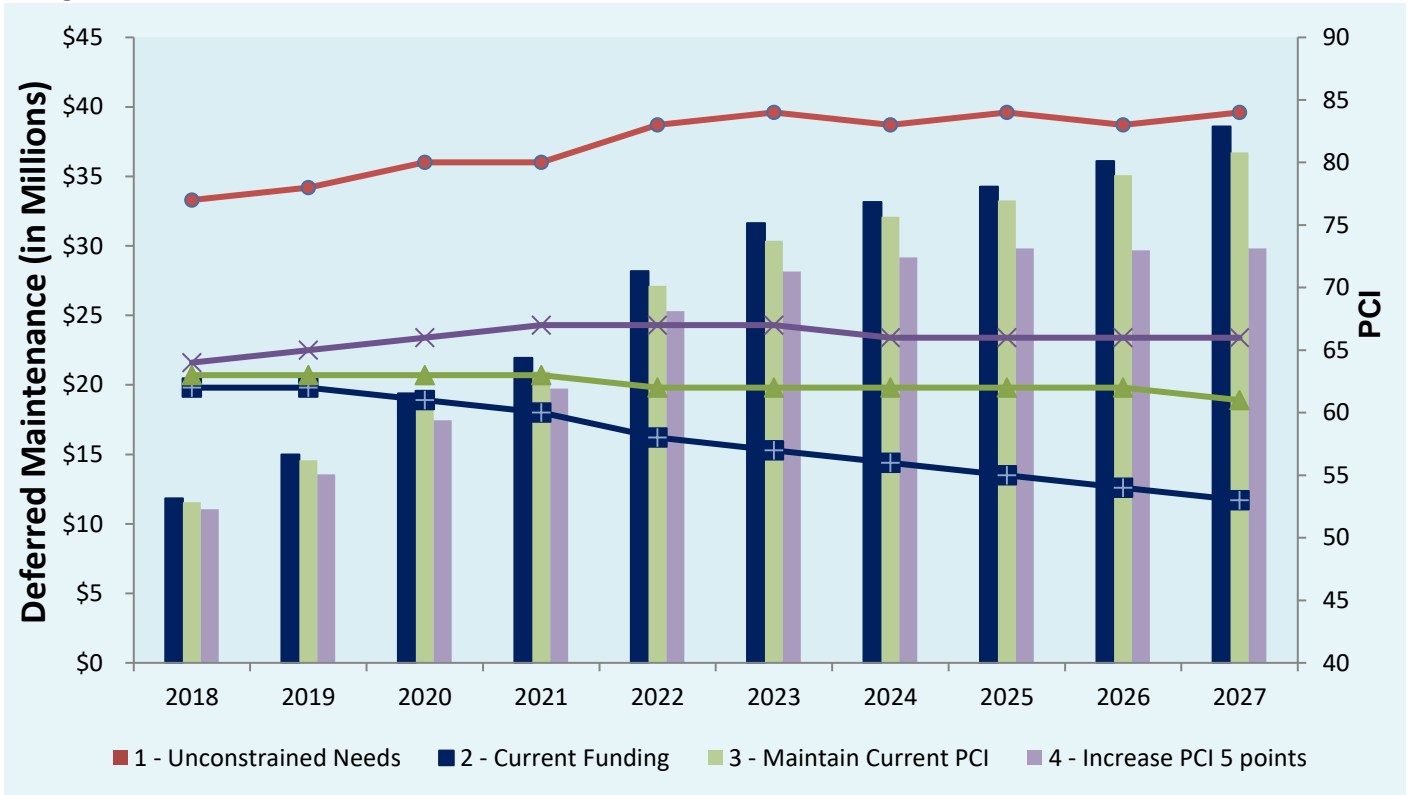
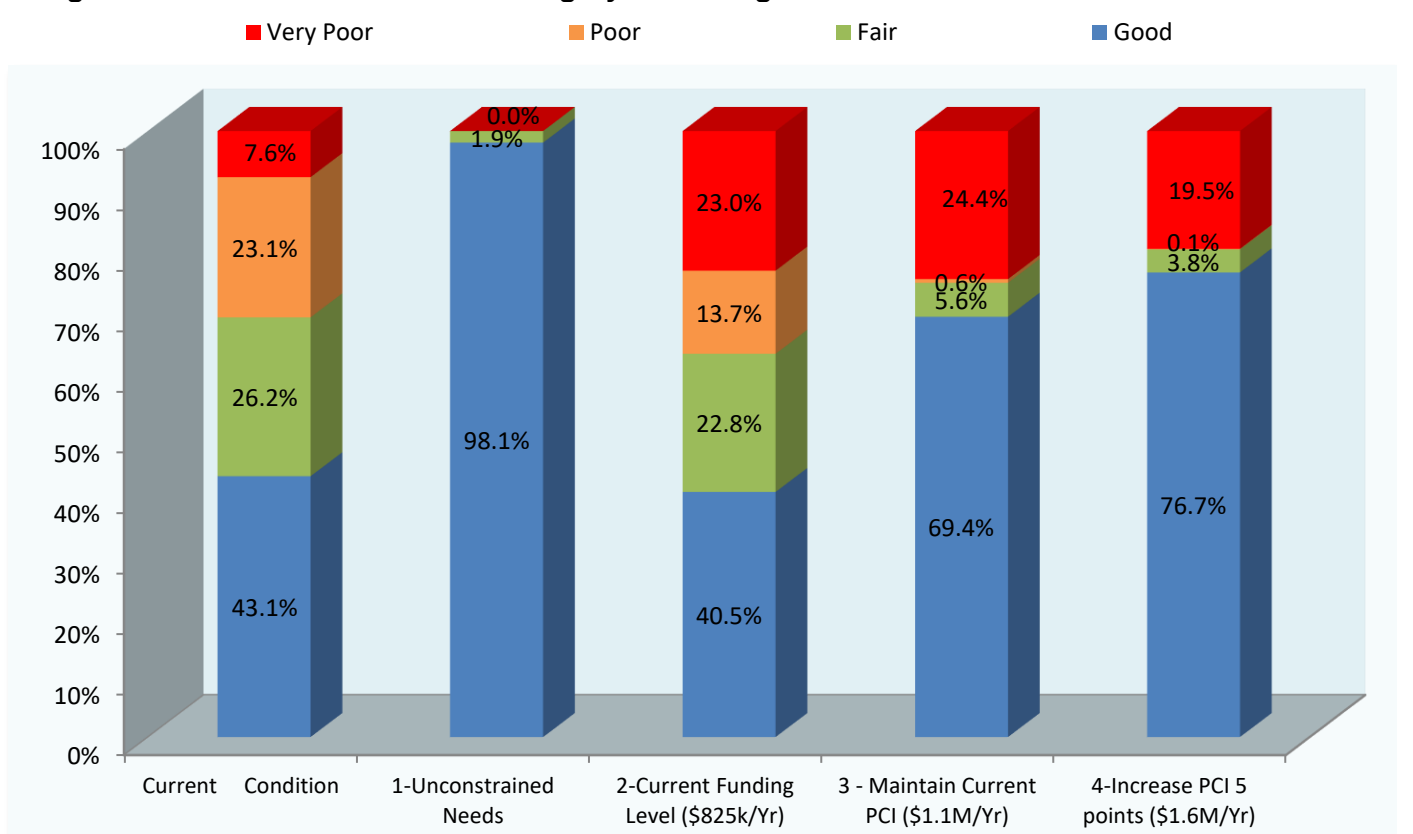


Figure 11 – Pavement Condition Category Percentages in 2027 – Scenarios 1-5



Recommendations

Of the various maintenance and funding options considered, the *ideal* strategy for the City is presented in Scenario 1, with a ten-year expenditure total of \$41.0 million. Not only does this surface management plan improve the network to an optimal level of 84, it also eliminates the entire deferred maintenance backlog in the first year. As examined scenarios deviate from this strategy, the cost to the City will increase in the long term. However, the amount of funds in the first year of expenditure, approximately \$13.2 million, may make this strategy unrealistic for the City. This scenario can, however, be used as a base line for comparing other scenarios.

Under the current ten-year funding level totaling \$8.25 million (Scenario 2), the current network PCI will decline by eight points over the course of ten years. The deferred maintenance backlog will increase by \$26.8 million, from \$11.8 million in 2018, to \$38.6 million in 2027. By following this strategy through 2027, 40.5% of the City's street will be in the 'Good' condition category, a decrease from the current level of 43.1% in 'Good' condition. The percentage of the street network in 'Very Poor' condition increases, from the current level of 3.3%, to 23.0% through 2027. The steep PCI decline and the deferred maintenance increase due to the number of streets that fall to 'Very Poor' condition, indicates that the City should increase funding for street maintenance and rehabilitation.

Scenario and Needs analyses assume that the City will follow a good pavement management philosophy of prioritizing preventative maintenance over rehabilitation. By first ensuring that Good streets stay Good, through the use of a cost-effective chip and crack seal program, the City will save money in the long run. The use thin AC overlays to rehabilitate streets in Fair condition should be the second priority, followed by thick overlays on Poor streets. Failed streets should be the lowest priority, as the reconstruction that would be required to rehabilitate them are very expensive, and the money is better used on more cost-effective treatments to maintain and rehabilitate better streets.

The PMP Budget Needs Module is recommending \$30.3 million for streets in the 'Poor' to 'Very Poor' condition. Because these categories require extensive rehabilitation and reconstruction work, the work will consume approximately 74.0% of the planned costs, as estimated by the PMP. This places the City in a challenging position of trying to avoid increasing future street rehabilitation costs coupled with the risk of a substantial increase in an already significant ten year shortfall projection. Currently, 7.6% of the street network is in 'Very Poor' condition. This is likely to increase to 23.0% in five years if current funding levels continue. This conclusion is noteworthy to the City board. Unless funding is allocated to support an increase in the City's street rehabilitation program, the City may lose the opportunity to utilize lower cost preventative maintenance and light overlay treatment options.

As demonstrated in the different scenarios, the City needs to invest a significant amount of money on expensive rehabilitation and reconstruction projects. This will reduce the deferred maintenance backlog, increase the network PCI, and allow money to be spent for less capital-intensive treatments such as slurry seals, crack sealing, and thin overlays in the future.

Preparation of a budget options report is just one step in using the MTC PMP to build an effective street maintenance program. Recommendations for further steps are:

- Link major street repairs with utility maintenance schedules to prevent damage to newly paved street surfaces.
- Obtain detailed subsurface information on selected sections before major rehabilitation projects are contracted. Costs for large rehabilitation projects are extremely variable and estimates can sometimes be reduced following project-level engineering analysis. It is possible that only a portion of a street recommended for reconstruction actually requires such heavy-duty repair.

-
- Evaluate the specific treatments and costs recommended by the PMP, and modify them to reflect the actual repairs and unit costs that are expected to be used.
 - Test other budget options with varying revenues and preventive maintenance and rehabilitation splits.

In addition to performing cyclic pavement condition inspections, unit cost information for the applications of various maintenance and rehabilitation treatments should be updated annually in the PMP 'Decision Tree Module'. If this data is not kept current, the City runs the risk of understating actual funding requirements to adequately maintain the street network. A pavement inspection cycle that would allow for the inspection of streets every three years is recommended.

The City has completed the foundation work necessary to execute a successful pavement management plan. At the current investment level, the overall street condition will decline, and the deferred maintenance backlog more than triple over the next ten years. This indicates that the City should increase funding for street maintenance and rehabilitation.

As more 'Fair' streets deteriorate into the 'Poor' and 'Very Poor' categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or when the whole network falls into the 'Very Poor' category (i.e. cannot deteriorate any further). At that time, the network would have to be replaced at a cost of \$115.0 million.

Appendix A

Definitions

The *Pavement Condition Index*, or PCI, is a measurement of the health of the pavement network or condition and ranges from 0 to 100. A newly constructed street would have a PCI of 100, while a failed street would have a PCI of 10 or less. The PCI is calculated based on pavement distresses identified in the field.

Network is defined as a complete inventory of all streets and other pavement facilities in which the City has jurisdiction and maintenance responsibilities. To facilitate the management of streets, they are subdivided into management sections identified as a segment of street, which has the same characteristics.

Urban Arterial street system carries the major portion of trips entering and leaving the urban area, as well as the majority of through movements desiring to bypass the central City. In addition, significant intra-area-travel such as between central business districts and outlying residential areas exists.

Urban Collector Street provides land access service and traffic circulation within residential neighborhoods, commercial, and industrial areas. It differs from the arterial system in that facilities on a collector system may penetrate residential neighborhoods.

Urban Local Street system comprises all facilities not one of the higher systems. It serves primarily to provide direct access to abutting land and access to the higher systems.

Preventive Maintenance refers to repairs applied while the pavement is in “good” condition. Such repairs extend the life of the pavement at relatively low costs, and prevent the pavement from deteriorating into conditions requiring more expensive treatments. Preventive maintenance treatments include slurry seals, crack sealing, and deep patching. Treatments of this sort are applied before pavement deterioration has become severe and usually cost less than \$3.00/sq. yd.

Deferred Maintenance refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in “good” condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Stop Gap refers to the dollar amount of repairs applied to maintain the pavement in a serviceable condition (e.g. pothole patching). These repairs are a temporary measure to stop resident complaints, and do not extend the pavement life. Stopgap repairs are directly proportional to the amount of deferred maintenance.

Surface Types – AC is an Asphalt Concrete street that has one year’s asphalt, for example a street that has been newly constructed or reconstructed. In contrast AC/AC (in reports marked as O – AC/AC) is a street that has an overlay treatment over the original asphalt construction. Streets marked as ST do not have an asphalt concrete layer, only a surface composed of layers of oil and rock (macadam or chip seal). Portland Concrete Cement streets (PCC) are a mix of Portland cement, coarse aggregate, and sand.

Load related distress - . Load related distresses, such as alligator cracking, rutting, and depressions are usually a sign of a sub-base issue, caused by repeated traffic loads.

Non-load related distress - Non-load (or environmental), distresses typically have environmental causes related to the pavement becoming older and less elastic (brittle). Typical non-load distresses are longitudinal or transverse cracking, block cracking, and surface weathering and raveling.

'Good' Condition Category – Streets in 'Good' condition have no to little distresses found on them. These streets may have some minor surface weathering or light cracking, but can generally be maintained with cost-effective preventative maintenance treatments (surface seals and crack seals).

'Fair' Condition Category – Streets in 'Fair' condition show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. The MTC Streetsaver program separates these into two condition categories for the purposes of the analysis. Category II – 'non-load' and Category III – 'load-related', based on whether a majority of the distresses found had load or environmental related causes

'Poor' Condition Category – Streets in 'Poor' condition are near the end of their service lives and often exhibit major forms of distress such as potholes, extensive alligator cracking, and/or pavement depressions.

'Very Poor' Condition Category - Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base

Appendix B

Network Summary Statistics

Network Replacement Cost

	Total Sections	Total Center Miles	Total Lane Miles	PCI
Arterial	59	14.53	31.95	77
Collector	111	18.14	36.28	59
Residential/Local	417	43.29	86.58	56
Total	587	75.95	154.81	
Overall Network PCI as of 6/20/2018:				61
**Combined	57	5.27	10.54	N/A
Residential/Local	2	0.23	0.47	N/A
Gravel	55	5.04	10.07	N/A

**** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.**

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace (in thousands)
Arterial	AC	14.0	\$8.89	1,324,931	\$11,777
	AC/AC	17.8	\$8.89	1,494,892	\$13,288
	PCC	0.1	\$0.00	9,766	\$0
Collector	AC	11.5	\$8.89	1,014,729	\$9,020
	AC/AC	24.3	\$8.89	2,114,061	\$18,791
	AC/PCC	0.4	\$8.89	32,608	\$290
	PCC	0.1	\$0.00	7,000	\$0
Residential/Local	AC	29.5	\$8.89	2,380,379	\$21,159
	AC/AC	55.7	\$8.89	4,475,587	\$39,783
	ST	1.9	\$8.89	102,110	\$908
Grand Total:		155.3		12,956,063	\$115,015


Appendix C

Decision Tree

Decision Tree

Printed: 06/20/2018


Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	3			
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9		
			Restoration Treatment	DO NOTHING	\$0.00			99	
			II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
			III - Good, Load Related		2 INCH OVERLAY	\$15.00			
			IV - Poor		2 INCH OVERLAY	\$15.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	3			
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9		
			Restoration Treatment	DO NOTHING	\$0.00			99	
			II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
			III - Good, Load Related		2 INCH OVERLAY	\$15.00			
			IV - Poor		2 INCH OVERLAY	\$15.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	3			
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9		
			Restoration Treatment	DO NOTHING	\$0.00			99	
			II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
			III - Good, Load Related		2 INCH OVERLAY	\$15.00			
			IV - Poor		2 INCH OVERLAY	\$15.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3				
		Surface Treatment	DO NOTHING	\$0.00		99			
		Restoration Treatment	DO NOTHING	\$0.00			100		
		II - Good, Non-Load Related		DO NOTHING	\$0.00				
		III - Good, Load Related		DO NOTHING	\$0.00				
		IV - Poor		DO NOTHING	\$0.00				
		V - Very Poor		DO NOTHING	\$0.00				

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/20/2018


Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4			
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9		
			Restoration Treatment	DO NOTHING	\$0.00			99	
			II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
			III - Good, Load Related		2 INCH OVERLAY	\$15.00			
			IV - Poor		2 INCH OVERLAY	\$15.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4			
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9		
			Restoration Treatment	DO NOTHING	\$0.00			99	
			II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
			III - Good, Load Related		2 INCH OVERLAY	\$15.00			
			IV - Poor		2 INCH OVERLAY	\$15.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4			
			Surface Treatment	CRACK SEAL AND SLURRY	\$0.00		9		
			Restoration Treatment	DO NOTHING	\$0.00			99	
			II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
			III - Good, Load Related		2 INCH OVERLAY	\$15.00			
			IV - Poor		2 INCH OVERLAY	\$15.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99				
		Surface Treatment	DO NOTHING	\$0.00		99			
		Restoration Treatment	DO NOTHING	\$0.00			99		
		II - Good, Non-Load Related		DO NOTHING	\$0.00				
		III - Good, Load Related		DO NOTHING	\$0.00				
		IV - Poor		DO NOTHING	\$0.00				
		V - Very Poor		DO NOTHING	\$0.00				

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/20/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4			
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		7		
			Restoration Treatment	2 IN OVERLAY (RESTORATION)	\$15.00			22	
		II - Good, Non-Load Related		CRACK SEAL AND SLURRY	\$3.25		7		
		III - Good, Load Related		SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50				
			IV - Poor		2 INCH OVERLAY	\$15.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4			
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		7		
			Restoration Treatment	2 IN OVERLAY (RESTORATION)	\$15.00			2	
II - Good, Non-Load Related			CRACK SEAL AND SLURRY	\$3.25		7			
III - Good, Load Related			SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50					
		IV - Poor		2 INCH OVERLAY	\$15.00				
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00				
AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4				
		Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		8			
		Restoration Treatment	2 IN OVERLAY (RESTORATION)	\$15.00			3		
	II - Good, Non-Load Related		CRACK SEAL AND SLURRY	\$3.25		8			
	III - Good, Load Related		SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50					
		IV - Poor		2 INCH OVERLAY	\$15.00				
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00				
PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99				
		Surface Treatment	DO NOTHING	\$0.00		99			
		Restoration Treatment	DO NOTHING	\$0.00			99		
	II - Good, Non-Load Related		DO NOTHING	\$0.00					
	III - Good, Load Related		DO NOTHING	\$0.00					
	IV - Poor		DO NOTHING	\$0.00					
	V - Very Poor		DO NOTHING	\$0.00					

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/20/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Residential/Local	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	5			
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9		
			Restoration Treatment	DO NOTHING	\$0.00			3	
			II - Good, Non-Load Related		CRACK SEAL AND SLURRY	\$3.25		8	
			III - Good, Load Related		SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50			
			IV - Poor		2 INCH OVERLAY	\$15.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			

 Functional Class and Surface combination not used

Appendix D

Scenario Analysis Reports

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$11,824,495	0%	2022	\$5,603,526	0%	2026	\$361,002	0%
2019	\$4,443,071	0%	2023	\$3,353,240	0%	2027	\$1,881,570	0%
2020	\$5,243,774	0%	2024	\$1,170,661	0%			
2021	\$3,310,813	0%	2025	\$2,157,575	0%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	77	45.34	93.58
2019	59	78	9.25	19.02
2020	57	80	11.43	22.87
2021	55	80	11.29	24.97
2022	52	83	37.89	76.29
2023	50	84	11.87	23.75
2024	48	83	18.24	38.87
2025	45	84	33.59	67.69
2026	43	83	17.09	34.17
2027	41	84	26.41	55.20

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.3%	16.8%	39.0%	0.0%	75.1%
II / III	1.3%	3.9%	4.7%	0.0%	9.8%
IV	1.3%	3.9%	9.8%	0.0%	15.1%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.9%	24.5%	51.8%	0.0%	98.2%
II / III	0.0%	0.0%	1.8%	0.0%	1.8%
IV	0.0%	0.1%	0.0%	0.0%	0.1%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2018	0%	\$11,824,495	II	\$1,619,800	Non-Project	\$1,101,021	\$0	Funded	\$0
			III	\$85,375				Unmet	\$0
			IV	\$1,667,000	Project	\$0			
			V	\$7,351,299					
			Total	\$10,723,474					
			Project	\$0					
2019	0%	\$4,443,071	II	\$350,267	Non-Project	\$245,224	\$0	Funded	\$0
			III	\$38,700				Unmet	\$0
			IV	\$502,552	Project	\$0			
			V	\$3,306,328					
			Total	\$4,197,847					
			Project	\$0					
2020	0%	\$5,243,774	II	\$688,088	Non-Project	\$163,771	\$0	Funded	\$0
			III	\$13,851				Unmet	\$0
			IV	\$573,650	Project	\$0			
			V	\$3,804,414					
			Total	\$5,080,003					
			Project	\$0					
2021	0%	\$3,310,813	II	\$0	Non-Project	\$88,384	\$0	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$255,271	Project	\$0			
			V	\$2,967,158					
			Total	\$3,222,429					
			Project	\$0					
2022	0%	\$5,603,526	II	\$0	Non-Project	\$97,204	\$0	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$444,093	Project	\$0			
			V	\$5,062,229					
			Total	\$5,506,322					
			Project	\$0					
2023	0%	\$3,353,240	II	\$0	Non-Project	\$187,647	\$0	Funded	\$0
			III	\$0				Unmet	\$0
			IV	\$405,832	Project	\$0			
			V	\$2,759,761					
			Total	\$3,165,593					
			Project	\$0					

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2024	0%	\$1,170,661	II	\$0	Non-Project	\$231,155	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$60,935	Project	\$0				
			V	\$878,571						
			Total	\$939,506						
Project	\$0									
2025	0%	\$2,157,575	II	\$323,423	Non-Project	\$1,553,197	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$63,742	Project	\$0				
			V	\$217,213						
			Total	\$604,378						
Project	\$0									
2026	0%	\$361,002	II	\$70,679	Non-Project	\$276,170	\$0	\$0	Funded	\$0
			III	\$14,153					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$84,832						
Project	\$0									
2027	0%	\$1,881,570	II	\$47,326	Non-Project	\$1,831,245	\$0	\$0	Funded	\$0
			III	\$2,999					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$50,325						
Project	\$0									

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$2,736,012	\$1,450,672	\$0	\$0
Collector	\$10,078,153	\$899,548	\$0	\$0
Residential/Local	\$20,760,544	\$3,424,798	\$0	\$0
Grand Total:	\$33,574,709	\$5,775,018	\$0	\$0

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$0	0%	2022	\$825,000	10%	2026	\$825,000	10%
2019	\$825,000	10%	2023	\$825,000	10%	2027	\$925,000	10%
2020	\$825,000	10%	2024	\$825,000	10%			
2021	\$825,000	10%	2025	\$825,000	10%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	62	1.47	2.93
2019	59	62	5.78	11.99
2020	57	61	4.64	9.45
2021	55	60	3.90	8.36
2022	52	58	5.80	12.05
2023	50	57	6.30	13.45
2024	48	56	6.96	14.56
2025	45	55	6.66	13.96
2026	43	54	4.92	9.83
2027	41	53	6.55	14.86

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	18.9%	0.0%	44.6%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	14.6%	0.0%	22.8%
V	0.0%	2.0%	4.4%	0.0%	6.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.5%	11.1%	13.9%	0.0%	40.5%
II / III	4.9%	4.3%	13.6%	0.0%	22.8%
IV	0.0%	2.4%	11.3%	0.0%	13.7%
V	1.5%	6.7%	14.8%	0.0%	23.0%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap					
2018	0%	\$0	II	\$0	Non-Project	\$0	\$0	\$11,824,369	Funded	\$0		
			III	\$0								
			IV	\$0							Project	\$0
			V	\$0								
			Total	\$0								
			Project	\$0								
2019	10%	\$825,000	II	\$59,652	Non-Project	\$96,843	\$0	\$14,992,618	Funded	\$0		
			III	\$0								
			IV	\$364,460							Project	\$0
			V	\$300,422								
			Total	\$724,534								
			Project	\$0								
2020	10%	\$825,000	II	\$103,958	Non-Project	\$91,481	\$0	\$19,381,721	Funded	\$0		
			III	\$0								
			IV	\$375,788							Project	\$0
			V	\$248,413								
			Total	\$728,159								
			Project	\$0								
2021	10%	\$825,000	II	\$92,921	Non-Project	\$149,010	\$0	\$21,934,693	Funded	\$0		
			III	\$0								
			IV	\$221,289							Project	\$0
			V	\$356,852								
			Total	\$671,062								
			Project	\$0								
2022	10%	\$825,000	II	\$11,803	Non-Project	\$82,484	\$16	\$28,180,772	Funded	\$0		
			III	\$0								
			IV	\$402,105							Project	\$0
			V	\$320,957								
			Total	\$734,865								
			Project	\$0								
2023	10%	\$825,000	II	\$54,939	Non-Project	\$135,350	\$0	\$31,635,476	Funded	\$0		
			III	\$0								
			IV	\$289,660							Project	\$0
			V	\$330,657								
			Total	\$675,256								
			Project	\$0								

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2024	10%	\$825,000	II	\$61,849	Non-Project	\$85,668	\$0	\$33,152,895	Funded	\$0	
			III	\$0					Unmet	\$59,236	
			IV	\$283,567	Project	\$0					
			V	\$376,845							
			Total	\$722,261							
			Project	\$0							
2025	10%	\$825,000	II	\$0	Non-Project	\$132,130	\$0	\$34,270,039	Funded	\$0	
			III	\$6,831					Unmet	\$61,867	
			IV	\$341,053	Project	\$0					
			V	\$331,140							
			Total	\$679,024							
			Project	\$0							
2026	10%	\$825,000	II	\$41,960	Non-Project	\$136,285	\$0	\$36,109,739	Funded	\$0	
			III	\$0					Unmet	\$63,466	
			IV	\$292,289	Project	\$0					
			V	\$316,390							
			Total	\$650,639							
			Project	\$0							
2027	10%	\$925,000	II	\$163,608	Non-Project	\$48,529	\$43,971	\$38,581,232	Funded	\$0	
			III	\$0					Unmet	\$86,068	
			IV	\$216,537	Project	\$0					
			V	\$451,058							
			Total	\$831,203							
			Project	\$0							

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$1,503,533	\$352,742	\$0	\$60,068
Collector	\$1,638,209	\$234,304	\$0	\$200,016
Residential/Local	\$3,275,261	\$370,734	\$0	\$454,498
Grand Total:	\$6,417,003	\$957,780	\$0	\$714,582

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/28/2018

Scenario: (3) Maintain Current PCI

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$275,000	20%	2022	\$1,100,000	20%	2026	\$1,100,000	20%
2019	\$1,100,000	20%	2023	\$1,100,000	20%	2027	\$1,100,000	20%
2020	\$1,100,000	20%	2024	\$1,100,000	20%			
2021	\$1,100,000	20%	2025	\$1,100,000	20%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	63	6.82	15.07
2019	59	63	8.50	18.91
2020	57	63	9.75	19.56
2021	55	63	9.74	20.39
2022	52	62	13.45	28.82
2023	50	62	11.54	23.15
2024	48	62	14.84	30.60
2025	45	62	16.46	34.84
2026	43	62	11.68	23.42
2027	41	61	15.32	31.56

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.8%	9.6%	20.6%	0.0%	46.9%
II / III	3.0%	7.2%	14.0%	0.0%	24.2%
IV	2.1%	5.8%	14.6%	0.0%	22.5%
V	0.0%	2.0%	4.4%	0.0%	6.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.2%	16.4%	31.8%	0.0%	69.4%
II / III	0.0%	1.3%	4.3%	0.0%	5.6%
IV	0.0%	0.1%	0.6%	0.0%	0.6%
V	0.7%	6.7%	17.0%	0.0%	24.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/28/2018

Scenario: (3) Maintain Current PCI

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2018	20%	\$275,000	II	\$153,131	Non-Project	\$54,389	\$611	\$11,550,084	Funded	\$0	
			III	\$0					Unmet	\$119,381	
			IV	\$66,780	Project	\$0					
			V	\$0							
			Total	\$219,911							
			Project	\$0							
2019	20%	\$1,100,000	II	\$567,844	Non-Project	\$220,747	\$0	\$14,581,962	Funded	\$0	
			III	\$0					Unmet	\$41,278	
			IV	\$311,283	Project	\$0					
			V	\$0							
			Total	\$879,127							
			Project	\$0							
2020	20%	\$1,100,000	II	\$304,564	Non-Project	\$220,876	\$0	\$18,738,992	Funded	\$0	
			III	\$0					Unmet	\$45,496	
			IV	\$574,105	Project	\$0					
			V	\$0							
			Total	\$878,669							
			Project	\$0							
2021	20%	\$1,100,000	II	\$323,284	Non-Project	\$224,483	\$0	\$20,963,253	Funded	\$0	
			III	\$0					Unmet	\$30,884	
			IV	\$551,998	Project	\$0					
			V	\$0							
			Total	\$875,282							
			Project	\$0							
2022	20%	\$1,100,000	II	\$304,106	Non-Project	\$224,027	\$0	\$27,117,226	Funded	\$0	
			III	\$0					Unmet	\$51,942	
			IV	\$571,236	Project	\$0					
			V	\$0							
			Total	\$875,342							
			Project	\$0							
2023	20%	\$1,100,000	II	\$159,767	Non-Project	\$220,160	\$0	\$30,366,963	Funded	\$0	
			III	\$30,605					Unmet	\$125,780	
			IV	\$689,330	Project	\$0					
			V	\$0							
			Total	\$879,702							
			Project	\$0							

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2024	20%	\$1,100,000	II	\$265,388	Non-Project	\$225,092	\$0	\$32,087,536	Funded	\$0
			III	\$0					Unmet	\$53,122
			IV	\$608,391	Project	\$0	\$0	\$32,087,536	Funded	\$0
			V	\$0						
			Total	\$873,779						
			Project	\$0						
2025	20%	\$1,100,000	II	\$310,555	Non-Project	\$222,821	\$0	\$33,267,081	Funded	\$0
			III	\$0					Unmet	\$56,553
			IV	\$565,320	Project	\$0	\$0	\$33,267,081	Funded	\$0
			V	\$0						
			Total	\$875,875						
			Project	\$0						
2026	20%	\$1,100,000	II	\$128,799	Non-Project	\$187,730	\$32,270	\$35,077,776	Funded	\$0
			III	\$20,664					Unmet	\$48,221
			IV	\$410,286	Project	\$0	\$0	\$35,077,776	Funded	\$0
			V	\$318,530						
			Total	\$878,279						
			Project	\$0						
2027	20%	\$1,100,000	II	\$113,173	Non-Project	\$215,514	\$4,486	\$36,725,170	Funded	\$0
			III	\$0					Unmet	\$62,545
			IV	\$73,907	Project	\$0	\$0	\$36,725,170	Funded	\$0
			V	\$691,080						
			Total	\$878,160						
			Project	\$0						

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$2,076,532	\$897,997	\$0	\$34,624
Collector	\$2,828,963	\$262,154	\$0	\$174,679
Residential/Local	\$3,208,631	\$855,688	\$0	\$425,900
Grand Total:	\$8,114,126	\$2,015,839	\$0	\$635,202

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/28/2018

Scenario: (4) Increase PCI 5 points

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$775,000	20%	2022	\$1,600,000	15%	2026	\$1,600,000	15%
2019	\$1,600,000	15%	2023	\$1,600,000	15%	2027	\$1,600,000	15%
2020	\$1,600,000	15%	2024	\$1,600,000	15%			
2021	\$1,600,000	15%	2025	\$1,600,000	15%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	64	10.33	23.49
2019	59	65	13.13	26.84
2020	57	66	10.79	21.57
2021	55	67	13.01	28.34
2022	52	67	14.34	29.26
2023	50	67	14.76	29.53
2024	48	66	18.38	39.09
2025	45	66	16.87	34.31
2026	43	66	14.25	28.50
2027	41	66	15.14	32.29

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	18.3%	9.6%	22.4%	0.0%	50.2%
II / III	2.3%	7.2%	12.2%	0.0%	21.7%
IV	1.3%	5.8%	14.6%	0.0%	21.7%
V	0.0%	2.0%	4.4%	0.0%	6.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.9%	20.1%	34.7%	0.0%	76.7%
II / III	0.0%	0.0%	3.8%	0.0%	3.8%
IV	0.0%	0.1%	0.0%	0.0%	0.1%
V	0.0%	4.4%	15.1%	0.0%	19.5%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/28/2018

Scenario: (4) Increase PCI 5 points

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2018	20%	\$775,000	II	\$387,735	Non-Project	\$155,226	\$0	\$11,049,662	Funded	\$0	
			III	\$0					Unmet	\$112,496	
			IV	\$231,770	Project	\$0					
			V	\$0							
			Total	\$619,505							
			Project	\$0							
2019	15%	\$1,600,000	II	\$734,019	Non-Project	\$240,074	\$0	\$13,566,495	Funded	\$0	
			III	\$0					Unmet	\$40,007	
			IV	\$625,838	Project	\$0					
			V	\$0							
			Total	\$1,359,857							
			Project	\$0							
2020	15%	\$1,600,000	II	\$289,046	Non-Project	\$243,367	\$0	\$17,458,507	Funded	\$0	
			III	\$0					Unmet	\$42,769	
			IV	\$1,067,166	Project	\$0					
			V	\$0							
			Total	\$1,356,212							
			Project	\$0							
2021	15%	\$1,600,000	II	\$469,764	Non-Project	\$256,940	\$0	\$19,723,377	Funded	\$0	
			III	\$111,971					Unmet	\$28,930	
			IV	\$759,619	Project	\$0					
			V	\$0							
			Total	\$1,341,354							
			Project	\$0							
2022	15%	\$1,600,000	II	\$626,884	Non-Project	\$258,541	\$0	\$25,314,960	Funded	\$0	
			III	\$6,251					Unmet	\$48,100	
			IV	\$579,318	Project	\$0					
			V	\$128,859							
			Total	\$1,341,312							
			Project	\$0							
2023	15%	\$1,600,000	II	\$235,295	Non-Project	\$239,857	\$143	\$28,151,963	Funded	\$0	
			III	\$0					Unmet	\$120,624	
			IV	\$503,449	Project	\$0					
			V	\$621,033							
			Total	\$1,359,777							
			Project	\$0							

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2024	15%	\$1,600,000	II	\$0	Non-Project	\$234,420	\$5,580	\$29,180,148	Funded	\$0
			III	\$0					Unmet	\$48,933
			IV	\$309,124	Project	\$0				
			V	\$1,048,698						
			Total	\$1,357,822						
Project	\$0									
2025	15%	\$1,600,000	II	\$91,168	Non-Project	\$255,701	\$0	\$29,821,740	Funded	\$0
			III	\$0					Unmet	\$45,456
			IV	\$115,995	Project	\$0				
			V	\$1,134,864						
			Total	\$1,342,027						
Project	\$0									
2026	15%	\$1,600,000	II	\$281,659	Non-Project	\$228,926	\$11,074	\$29,686,673	Funded	\$0
			III	\$0					Unmet	\$30,729
			IV	\$0	Project	\$0				
			V	\$1,065,193						
			Total	\$1,346,852						
Project	\$0									
2027	15%	\$1,600,000	II	\$14,532	Non-Project	\$244,237	\$0	\$29,825,195	Funded	\$0
			III	\$0					Unmet	\$44,205
			IV	\$0	Project	\$0				
			V	\$1,340,487						
			Total	\$1,355,019						
Project	\$0									

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$2,874,652	\$1,026,100	\$0	\$16,932
Collector	\$6,430,160	\$272,059	\$0	\$163,111
Residential/Local	\$3,474,925	\$1,059,130	\$0	\$382,206
Grand Total:	\$12,779,737	\$2,357,289	\$0	\$562,249

Appendix E

Section PCI/RSL Listing Report

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
10THCT	005	10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	258	32	8,256	R - Residential/Local	A - AC	70	20.08
10THNW	005	10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	832	40	33,280	A - Arterial	O - AC/AC	83	24.96
10THNW	010	10TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	374	37	13,838	C - Collector	O - AC/AC	33	1.98
10THNW	015	10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	736	28	20,608	C - Collector	O - AC/AC	52	8.6
10THNW	020	10TH STREET NW	FURNISH AVE NW	HORN AVE NW	621	28	17,388	R - Residential/Local	O - AC/AC	23	0
10THNW	025	10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	632	25	15,800	R - Residential/Local	O - AC/AC	37	4.94
10THSE	010	10TH STREET SE	GOODWIN AVE SE/ FRANKLIN GRADE	FRAZER AVE SE	413	24	9,912	C - Collector	O - AC/AC	71	18.07
10THSE	015	10TH STREET SE	FRAZER AVE SE	ST HWY 11	301	30	9,030	A - Arterial	O - AC/AC	82	23.99
10THSE	020	10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/ CORNER	495	31	15,345	A - Arterial	A - AC	82	20.2
10THSE	025	10TH STREET SE	COURT AVE SE	BYERS AVE SE	415	31	12,865	R - Residential/Local	A - AC	86	29.83
10THSE	030	10TH STREET SE	BYERS AVE SE	DEAD END N	509	32	16,288	R - Residential/Local	A - AC	39	4.88
10THST	020	10TH STREET SW	BRIDGE DECK S	BRIDGE DECK N	257	38	9,766	A - Arterial	P - PCC	94	65.23
10THSW	002	10TH STREET SW	DEAD END S	ISAAC AVE SW	458	33	15,114	R - Residential/Local	A - AC	69	19.26
10THSW	003	10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	245	27	6,615	R - Residential/Local	O - AC/AC	80	34.63
10THSW	005	10TH STREET SW	FRAZER AVE SW	DEAD END SE	197	28	5,516	R - Residential/Local	A - AC	75	22.89
10THSW	010	10TH STREET SW	EMIGRANT AVE SW	DORION AVE	368	40	14,720	A - Arterial	O - AC/AC	52	7.94
10THSW	012	10TH STREET SW	DORION AVE	COURT AVE	368	40	14,720	A - Arterial	O - AC/AC	81	23.07
10THSW	015	10TH STREET SW	COURT AVE SW	BRIDGE DECK	297	42	12,474	A - Arterial	O - AC/AC	83	24.96
11THCT	005	11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	312	32	9,984	R - Residential/Local	A - AC	72	21.78
11THNW	005	11TH STREET NW	AURA AVE NW	CARDEN AVE NW	554	28	15,512	R - Residential/Local	O - AC/AC	88	34.9
11THNW	010	11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	347	28	9,716	R - Residential/Local	O - AC/AC	43	7.81
11THNW	015	11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	1,078	28	30,184	R - Residential/Local	O - AC/AC	66	21.33
11THNW	020	11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	240	25	6,000	R - Residential/Local	O - AC/AC	34	3.62
11THNW	025	11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	617	25	15,425	R - Residential/Local	O - AC/AC	16	0
11THNW	030	11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	243	33	8,019	R - Residential/Local	O - AC/AC	41	6.88
11THSE	015	11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/ CORNER	283	33	9,339	R - Residential/Local	A - AC	80	30.39
11THSE	020	11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	695	31	21,545	R - Residential/Local	O - AC/AC	34	3.61
11THSW	003	11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	395	27	10,665	R - Residential/Local	O - AC/AC	69	22.71
12THCT	005	12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	195	32	6,240	R - Residential/Local	A - AC	48	8.59
12TDNW	005	12TH DRIVE NW	12TH ST NW	END OF LOOP	494	27	13,338	R - Residential/Local	O - AC/AC	46	8.74

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
12THNW	005	12TH STREET NW	EAGLE CREST APPT CMLPX	CARDEN AVE NW	411	33	13,563	R - Residential/Local	O - AC/AC	60	16.67
12THNW	010	12TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	345	28	9,660	R - Residential/Local	O - AC/AC	38	5.37
12THNW	015	12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	1,311	37	48,507	C - Collector	O - AC/AC	26	0.17
12THNW	020	12TH STREET NW	HORN AVE NW	KING AVE NW	974	33	32,142	C - Collector	O - AC/AC	21	0
12THNW	025	12TH STREET NW	KING AVE NW	12TH DR NW	303	33	9,999	C - Collector	O - AC/AC	79	22.44
12THNW	030	12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	488	33	16,104	C - Collector	O - AC/AC	69	16.83
12THSE	010	12TH STREET SE	COURT PL SE	BYERS AVE SE	386	33	12,738	C - Collector	O - AC/AC	49	7.43
12THSE	015	12TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	287	37	10,619	R - Residential/Local	O - AC/AC	61	16.91
12THDR	005	12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	1,011	32	32,352	R - Residential/Local	A - AC	75	24.19
12THSW	005	12TH STREET SW	CULDESAC S	FRAZER AVE SW	305	29	8,845	R - Residential/Local	O - AC/AC	21	0
12THSW	010	12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	377	29	10,933	R - Residential/Local	O - AC/AC	32	2.58
12THSW	015	12TH STREET SW	DORIAN AVE SW	COURT AVE SW	376	35	13,160	R - Residential/Local	O - AC/AC	69	22.71
13TSNW	005	13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	362	28	10,136	R - Residential/Local	O - AC/AC	88	34.9
13THSW	003	13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	433	33	14,289	R - Residential/Local	O - AC/AC	84	32.24
13THSW	004	13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	320	25	8,000	R - Residential/Local	O - AC/AC	48	9.59
13THSW	005	13TH STREET SW	CULDESAC S	FRAZER AVE SW	312	29	9,048	R - Residential/Local	O - AC/AC	14	0
13THSW	010	13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	372	33	12,276	A - Arterial	O - AC/AC	70	16.26
13THSW	015	13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	402	29	11,658	A - Arterial	A - AC	74	18.11
14TDNW	005	14TH DRIVE NW	14TH ST NW	HAMMERHEAD	170	12	2,040	R - Residential/Local	A - AC	14	0
14THNW	005	14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	299	31	9,269	C - Collector	O - AC/AC	57	10.13
14THNW	010	14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	1,155	25	28,875	R - Residential/Local	O - AC/AC	52	11.9
14THSE	005	14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	188	20	3,760	R - Residential/Local	A - AC	62	15.35
14THSE	010	14TH STREET SE	COURT AVE SE	COURT PL SE	359	31	11,129	R - Residential/Local	O - AC/AC	69	21.61
14THSW	002	14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	118	32	3,776	R - Residential/Local	A - AC	52	10.58
14THSW	010	14TH STREET SW	EMIGRANT AVENUE SW	CUL-DE-SAC	351	28	9,828	R - Residential/Local	O - AC/AC	81	30.14
15TDNW	005	15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	782	33	25,806	R - Residential/Local	O - AC/AC	23	0
15THDE	005	15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	221	29	6,409	R - Residential/Local	O - AC/AC	29	1.51
15THNW	005	15TH STREET NW	15TH DR NW	14TH ST NW	778	25	19,450	R - Residential/Local	A - AC	47	8.15
15THSE	005	15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	179	32	5,728	R - Residential/Local	A - AC	92	32.94
15THSE	010	15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	255	68	17,340	R - Residential/Local	A - AC	27	0.58
15THST	010	15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	393	42	16,506	C - Collector	O - AC/AC	69	16.86

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
15THSW	005	15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	242	29	7,018	C - Collector	A - AC	91	20.74
15THSW	015	15TH STREET SW	EMIGRANT AVE SW	DEAD END N	468	29	13,572	R - Residential/Local	O - AC/AC	50	11.56
16THSE	005	16TH STREET SE	PRIVATE DR S	COURT AVE SE	162	28	4,536	R - Residential/Local	A - AC	29	1.21
16THSE	007	16TH STREET SE	COURT AVE	CUL DE SAC NORTH	305	30	9,150	R - Residential/Local	A - AC	80	29.26
16THSE	010	16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	254	32	8,128	R - Residential/Local	O - AC/AC	36	4.52
16THSW	010	16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	371	29	10,759	R - Residential/Local	O - AC/AC	93	43.72
16THSW	015	16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	507	29	14,703	R - Residential/Local	O - AC/AC	91	36.61
17THSE	005	17TH STREET SE	DEAD END S	COURT AVE SE	200	16	3,200	R - Residential/Local	A - AC	12	0
17THSE	010	17TH STREET SE	COURT AVE SE	COURT PLACE SE	376	29	10,904	C - Collector	A - AC	71	12.99
17THSE	015	17TH STREET SE	COURT PLACE SE	BYERS AVE SE	794	33	26,202	C - Collector	A - AC	93	21.65
17THSE	025	17TH STREET SE	ALEXANDER PL SE	CULDESAC N	238	33	7,854	R - Residential/Local	O - AC/AC	65	19.33
17THST	005	17TH STREET SW	FRAZER AVE SW	COURT AVE SW	1,159	42	48,678	A - Arterial	O - AC/AC	82	24.3
18THSE	010	18TH STREET SE	COURT AVE SE	COURT PL SE	353	31	10,943	R - Residential/Local	O - AC/AC	6	0
18THSE	015	18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	534	33	17,622	R - Residential/Local	O - AC/AC	18	0
18THST	005	18TH STREET SW	DEAD END S OF RUNNION AVE	LOT#1730/PAVE CHG	711	33	23,463	R - Residential/Local	A - AC	75	25.46
18THST	010	18TH STREET SW	LOT# 1730/PAVE CHG	PERKINS AVE SW	613	33	20,229	R - Residential/Local	A - AC	56	13.03
18THST	015	18TH STREET SW	PERKINS AVE SW	DEAD END N	430	33	14,190	R - Residential/Local	O - AC/AC	86	33.61
18THST	020	18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	372	29	10,788	R - Residential/Local	O - AC/AC	61	18.75
18THST	025	18TH STREET SW	EMIGRANT AVE SW	DEAD END N	447	33	14,751	R - Residential/Local	O - AC/AC	25	0
18THST	030	18TH STREET SW	WEST GATE	BYERS AVENUE SW	809	35	28,315	R - Residential/Local	O - AC/AC	23	0
19THDE	010	19TH DRIVE SE	COURT AVE SE	COURT PL SE	324	27	8,748	R - Residential/Local	O - AC/AC	3	0
19THDE	015	19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	671	33	22,143	R - Residential/Local	O - AC/AC	27	0.7
19THSE	005	19TH STREET SE	DEAD END S	COURT AVE SE	145	31	4,495	R - Residential/Local	O - AC/AC	11	0
19THSE	010	19TH STREET SE	COURT AVE SE	COURT PL SE	347	29	10,063	R - Residential/Local	O - AC/AC	41	6.53
19THSE	015	19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	612	33	20,196	R - Residential/Local	O - AC/AC	19	0
19THSE	020	19TH STREET SE	BYERS AVE SE	DEAD END N	378	33	12,474	R - Residential/Local	O - AC/AC	78	30.93
19THST	005	19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	438	33	14,454	C - Collector	A - AC	28	0.48
19THST	015	19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	380	29	11,020	R - Residential/Local	O - AC/AC	80	35.03
19THST	020	19TH STREET SW	EMIGRANT AVE	DEAD END N	288	33	9,504	R - Residential/Local	O - AC/AC	96	38.39
1STSNE	005	1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	357	30	10,710	R - Residential/Local	O - AC/AC	68	21.23

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
1STSNE	010	1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	188	30	5,640	R - Residential/Local	O - AC/AC	31	2.25
1STSTE	005	1ST STREET SE	KIRK AVE SE	JAY ST SE	486	33	16,038	R - Residential/Local	O - AC/AC	68	21.23
1STSTE	007	1ST STREET SE	DEAD END S	ISAAC AVE SE	370	29	10,730	R - Residential/Local	O - AC/AC	69	24.67
1STSTE	010	1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	400	33	13,200	R - Residential/Local	O - AC/AC	67	21.23
1STSTE	015	1ST STREET SE	FRAZER AVE SE	DORION AVE SE	594	42	24,948	A - Arterial	O - AC/AC	43	4.82
1STSTE	020	1ST STREET SE	DORIAN AVE SE	COURT AVE SE	342	40	13,680	A - Arterial	O - AC/AC	39	3.59
1STSTE	025	1ST STREET SE	COURT AVE SE	BYERS AVE SE	329	40	13,160	A - Arterial	A - AC	87	22.49
1STSTE	030	1ST STREET SE	BYERS AVE SE	DEAD END NW	198	38	7,524	R - Residential/Local	O - AC/AC	78	28.02
1STSSW	003	1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	759	33	25,047	R - Residential/Local	O - AC/AC	83	39.72
1STSSW	004	1ST STREET SW	HOUSE #1806	QUINNEY PL SW	880	33	29,040	R - Residential/Local	O - AC/AC	73	23.37
1STSSW	005	1ST STREET SW	DEAD END S	ISAAC AVE SW	438	33	14,454	R - Residential/Local	O - AC/AC	86	33.61
1STSSW	015	1ST STREET SW	FRAZER AVE SW	DORION AVE SW	595	40	23,800	A - Arterial	O - AC/AC	51	7.59
1STSSW	020	1ST STREET SW	DORION AVE SW	COURT AVE SW	378	40	15,120	A - Arterial	O - AC/AC	43	4.82
1STSSW	025	1ST STREET SW	COURT AVE SW	BYERS AVE SW/CORNER	322	40	12,880	A - Arterial	O - AC/AC	38	3.3
1STSTW	007	1ST STREET SW	ISAAC AVE SW	DEAD END N	295	29	8,555	R - Residential/Local	O - AC/AC	72	25.29
1STSTW	010	1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	368	29	10,672	R - Residential/Local	O - AC/AC	71	23.2
20THSE	005	20TH STREET SE	COURT AVE SE	COURT PL SE	351	31	10,881	R - Residential/Local	O - AC/AC	23	0
20THST	010	20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	304	33	10,032	C - Collector	O - AC/AC	69	16.83
20THST	015	20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	792	42	33,264	A - Arterial	O - AC/AC	82	24.3
20THST	020	20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	1,083	56	60,648	A - Arterial	A - AC	65	13.64
21DRNW	005	21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	100	33	3,300	R - Residential/Local	A - AC	54	11.32
21DRNW	010	21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	1,023	32	32,736	R - Residential/Local	O - AC/AC	85	32.93
21STNW	004	21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	965	32	30,880	R - Residential/Local	A - AC	84	28.6
21STNW	005	21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	457	32	14,624	R - Residential/Local	A - AC	27	0.58
21STNW	010	21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	626	32	20,032	R - Residential/Local	A - AC	80	26.06
21STST	005	21ST STREET SW	NYE AVE SW	DEAD END N GATE	503	33	16,599	R - Residential/Local	O - AC/AC	66	20.38
21STST	010	21ST STREET SW	HAILEY AVE SW	ISAAC AVE SW/END OF PAVE	416	32	13,312	R - Residential/Local	O - AC/AC	54	13.89
21STST	015	21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	253	29	7,337	R - Residential/Local	O - AC/AC	42	7.37
21STSW	020	21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	479	32	15,328	R - Residential/Local	O - AC/AC	78	31.86
22NDST	005	22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	316	33	10,428	R - Residential/Local	O - AC/AC	83	31.55

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
22NDST	015	22ND STREET SW	DEAD END S	DORIAN AVE SW	54	32	1,728	R - Residential/Local	A - AC	42	6.07
23STNW	005	23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	1,107	32	35,424	R - Residential/Local	A - AC	70	20.08
23RDST	005	23RD STREET SW	NYE AVE SW	LADOW AVE SW	525	37	19,425	R - Residential/Local	O - AC/AC	80	29.43
23RDST	010	23RD STREET SW	PERKINS AVE SW	NYE AVE SW	563	37	20,831	R - Residential/Local	O - AC/AC	29	1.43
23RDST	015	23RD STREET SW	DORION AVE SW	COURT AVE SW	338	33	11,154	R - Residential/Local	O - AC/AC	26	0.3
24THST	005	24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	607	33	20,031	R - Residential/Local	A - AC	69	19.28
24THST	010	24TH STREET SW	400 FT S OF PERKINS AVE SW	125 FT N OF PERKINS AVE	526	33	17,358	R - Residential/Local	A - AC	35	3.36
24THST	015	24TH STREET SW	125 FT N OF PERKINS AVE SW	CULDESAC N OF MARSHALL AVE	728	37	26,936	R - Residential/Local	A - AC	64	17.87
25THST	005	25TH STREET SW	MARSHALL AVE SW	30TH ST SW/CORNER	559	33	18,447	R - Residential/Local	O - AC/AC	75	25.92
27THST	005	27TH STREET SW	BEG OF PAVES/PRIVATE DRIVE	MINI MARKET BACK ENTRANCE	450	16	7,200	R - Residential/Local	O - AC/AC	38	5.19
27THST	010	27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	486	20	9,720	R - Residential/Local	O - AC/AC	44	7.73
28THST	002	28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	1,824	30	54,720	C - Collector	A - AC	72	13.23
28THST	003	28TH DRIVE SW	ROAD NARROWS	30TH STREET SW	482	42	20,244	C - Collector	A - AC	38	2.46
28THST	004	28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	570	34	19,380	C - Collector	A - AC	43	3.52
28THST	010	28TH STREET SW	30TH ST SW	HAILEY AVE SW	1,432	33	47,256	C - Collector	O - AC/AC	71	18.07
28THST	015	28TH STREET SW	ATHLETIC CLUB PARKING LOT	30TH ST SW	948	33	31,284	R - Residential/Local	O - AC/AC	58	13.36
29THST	005	29TH STREET SW	28TH ST SW	HAILEY AVE SW	1,191	33	39,303	C - Collector	O - AC/AC	76	21.46
2NDCSW	010	2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	834	33	27,522	R - Residential/Local	A - AC	85	33.89
2NDSTE	005	2ND STREET SE	KIRK ST SE	200 FT N OF JAY ST SE	783	33	25,839	R - Residential/Local	O - AC/AC	32	2.69
2NDSTE	010	2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	336	29	9,744	R - Residential/Local	O - AC/AC	41	6.62
2NDSTE	015	2ND STREET SE	FRAZER AVE SE	COURT AVE SE	957	40	38,280	A - Arterial	O - AC/AC	87	29.24
2NDSTE	020	2ND STREET SE	COURT AVE SE	BYERS AVE SE	334	35	11,690	A - Arterial	O - AC/AC	69	15.73
2NDSTE	025	2ND STREET SE	BYERS AVE SE	CULDESAC NW	284	42	11,928	R - Residential/Local	O - AC/AC	15	0
2NDSSW	001	2ND STREET SW	DEAD END SOUTH	NYE AVENUE SW	870	32	27,840	R - Residential/Local	A - AC	37	4.12
2NDSSW	002	2ND STREET SW	DEAD END S	ISAAC AVE SW	321	22	7,062	R - Residential/Local	A - AC	35	3.37
2NDSSW	003	2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	363	30	10,890	R - Residential/Local	A - AC	71	21.54

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
2NDSSW	004	2ND STREET SW	ISAAC AVE SW	DEAD END N	226	33	7,458	R - Residential/Local	O - AC/AC	88	34.9
2NDSSW	005	2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	391	29	11,339	R - Residential/Local	O - AC/AC	47	9.87
2NDSSW	010	2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	221	42	9,282	A - Arterial	O - AC/AC	72	15.99
2NDSSW	015	2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	382	40	15,280	A - Arterial	O - AC/AC	94	29.11
2NDSSW	020	2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	378	40	15,120	A - Arterial	O - AC/AC	72	17.32
20STNW	005	20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	158	32	5,056	R - Residential/Local	A - AC	75	25.46
30THST	005	30TH STREET SW	25TH ST SW/CORNER	ST HWY 395	537	37	19,869	R - Residential/Local	O - AC/AC	40	6.22
30THST	010	30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	151	37	5,587	C - Collector	O - AC/AC	59	11.58
30THST	015	30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	1,423	33	46,959	C - Collector	O - AC/AC	71	17.95
30THST	020	30TH STREET SW	HAILEY AVE SW	28TH DR SW	975	42	40,950	R - Residential/Local	O - AC/AC	41	5.78
31STST	005	31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	861	33	28,413	R - Residential/Local	O - AC/AC	44	8.01
31STST	010	31ST STREET SW	JAY AVE SW	HAILEY AVE SW	561	33	18,513	R - Residential/Local	O - AC/AC	46	9.38
32NDST	005	32ND STREET SW	JAY AVE SW	HAILEY AVE SW	617	33	20,361	R - Residential/Local	A - AC	48	8.89
33RDCT	005	33RD COURT SW	CULDESAC W	PERKINS AVE SW	620	33	20,460	R - Residential/Local	A - AC	26	0.25
33RDPL	005	33RD PLACE NE	CULDESAC S	RIVERSIDE AVE NE	420	33	13,860	R - Residential/Local	O - AC/AC	31	2.25
33RDST	005	33RD STREET SW	PERKINS AVE SW	JAY AVE SW	1,280	33	42,240	R - Residential/Local	A - AC	64	17.79
35THNE	005	35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	995	18	17,910	R - Residential/Local	O - AC/AC	26	0.3
37THCT	005	37TH COURT SW	37TH ST SW	CULDESAC E	149	33	4,917	R - Residential/Local	O - AC/AC	69	20.7
37THST	005	37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	2,108	40	84,320	A - Arterial	A - AC	70	15.76
37THST	010	37TH STREET SW	JAY AVE SW	HAILEY AVE SW (N INT)	611	28	17,108	A - Arterial	A - AC	38	3.35
37THST	015	37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	1,054	16	16,864	A - Arterial	A - AC	67	14.22
39THST	005	39TH STREET SW	41ST ST SW	40TH ST SW	1,107	33	36,531	R - Residential/Local	A - AC	66	17.54
3RDDSE	003	3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	388	32	12,416	C - Collector	A - AC	49	5.1
3RDSSE	025	3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	387	31	11,997	A - Arterial	O - AC/AC	29	0.88
3RDSSE	030	3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	362	35	12,670	A - Arterial	O - AC/AC	35	2.35
3RDSSE	035	3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	322	31	9,982	A - Arterial	O - AC/AC	51	7.45
3RDPSW	005	3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	342	32	10,944	R - Residential/Local	A - AC	80	26.06
3RDNW	005	3RD STREET NW	DESPAIN AVE NW	ELLIS AVE NW	393	28	11,004	R - Residential/Local	O - AC/AC	32	2.73
3RDNW	015	3RD STREET NW	FURNISH AVE NW	HORN PL NW	722	30	21,660	R - Residential/Local	O - AC/AC	50	9.79
3RDNW	020	3RD STREET NW	HORN PL NW	CULDESAC W	458	33	15,114	R - Residential/Local	O - AC/AC	69	21.88
3RDSE	005	3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	212	18	3,816	R - Residential/Local	A - AC	91	32.52
3RDSE	010	3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	519	31	16,089	R - Residential/Local	O - AC/AC	93	43.72

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
3RDSSE	005	3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	292	12	3,504	R - Residential/Local	O - AC/AC	76	31.42
3RDSSE	010	3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	151	24	3,624	R - Residential/Local	O - AC/AC	76	31.42
3RDSSE	015	3RD STREET SE	ISAAC AVE SE	FRAZER AVE SE	1,305	33	43,065	C - Collector	O - AC/AC	40	4.25
3RDSSE	020	3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	282	33	9,306	A - Arterial	O - AC/AC	30	1.13
3RDSSE	040	3RD STREET SE	BYERS AVE SE	CULDESAC NW	350	40	14,000	R - Residential/Local	O - AC/AC	90	36.08
3RDSSW	001	3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	1,370	33	45,210	C - Collector	A - AC	79	15.16
3RDSSW	003	3RD STREET SW	HOUSE #1626	QUINNEY PL SW	370	33	12,210	C - Collector	A - AC	75	12.79
3RDSSW	005	3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	526	29	15,254	R - Residential/Local	O - AC/AC	66	19.96
3RDSSW	010	3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	363	29	10,527	R - Residential/Local	A - AC	82	31.85
3RDSSW	015	3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	384	29	11,136	R - Residential/Local	A - AC	51	10.33
40THPL	005	40TH PLACE SW	40TH ST SW	CULDESAC NE	178	33	5,874	R - Residential/Local	O - AC/AC	71	22.55
40THST	005	40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	155	33	5,115	R - Residential/Local	O - AC/AC	73	25.52
40THST	010	40TH STREET SW	41ST SW	LOT #1437/INTERSECTION	1,117	33	36,861	R - Residential/Local	O - AC/AC	51	12.06
40THST	015	40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	1,245	33	41,085	R - Residential/Local	O - AC/AC	52	12.06
41STST	005	41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	265	33	8,745	R - Residential/Local	A - AC	80	30.39
41STST	010	41ST STREET SW	PERKINS AVE SW	PENDLETON COMM PARK	2,290	33	75,570	R - Residential/Local	A - AC	36	3.83
42NDST	005	42ND STREET SW	VISTA AVE SWR	SHERIDIAN AVE SW	1,225	33	40,425	R - Residential/Local	A - AC	77	24.14
43RDST	005	43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	455	33	15,015	R - Residential/Local	A - AC	76	23.51
43RDST	010	43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	749	33	24,717	R - Residential/Local	O - AC/AC	77	29.11
44THST	002	44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	438	12	5,256	R - Residential/Local	O - AC/AC	46	8.88
44THST	005	44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	830	20	16,600	C - Collector	A - AC	57	7.28
44THST	010	44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	616	40	24,640	C - Collector	A - AC	57	7.37
44THST	015	44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	933	40	37,320	C - Collector	O - AC/AC	22	0
44THST	020	44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	422	40	16,880	C - Collector	O - AC/AC	78	22.94
44THST	025	44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	949	40	37,960	C - Collector	O - AC/AC	68	15.52

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
45THDR	005	45TH DRIVE SW	45TH ST SW	CULDESAC SW	218	33	7,194	R - Residential/Local	A - AC	32	2.33
45THST	005	45TH STREET SW	KORVOLA RD SW	CULDESAC N	959	33	31,647	R - Residential/Local	O - AC/AC	69	21.61
45THST	010	45TH STREET SW	PERKINS AVE SW	OLSON AVE SW	634	33	20,922	R - Residential/Local	A - AC	32	2.34
46STNW	005	46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	150	20	3,000	R - Residential/Local	S - ST	10	0
46THST	005	46TH STREET SW	PERKINS AVE SW	OLSON ST SW	366	33	12,078	R - Residential/Local	A - AC	68	20.56
47STNW	005	47TH STREET NW	K AVENUE NW	H PLACE NW	750	20	15,000	R - Residential/Local	S - ST	1	0
47STNW	010	47TH STREET NW	B AVENUE NW	A AVENUE NW	372	20	7,440	R - Residential/Local	S - ST	4	0
49DRNW	003	49TH DRIVE NW	H AVENUE	F AVENUE	480	18	8,640	R - Residential/Local	S - ST	3	0
49STNW	010	49TH STREET NW	H AVENUE NW	C AVENUE NW	1,329	20	26,580	R - Residential/Local	A - AC	0	0
49STNW	015	49TH STREET NW	C AVENUE NW	A AVENUE NW	649	20	12,980	R - Residential/Local	A - AC	0	0
4THPSW	005	4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	284	32	9,088	R - Residential/Local	A - AC	76	23.51
4THSNW	005	4TH STREET NW	DEAD E S	DESPAIN AVE NW	336	28	9,408	R - Residential/Local	O - AC/AC	88	34.9
4THSNW	010	4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	1,088	33	35,904	R - Residential/Local	O - AC/AC	29	1.5
4THSNW	015	4TH STREET NW	GILLIAM AVE NW	LOT #616/PAVE CHG	220	30	6,600	R - Residential/Local	O - AC/AC	32	2.75
4THSNW	020	4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	697	32	22,304	R - Residential/Local	O - AC/AC	26	0.3
4THSNW	025	4TH STREET NW	INGRAM LN NW	JOHNS LN NW	351	33	11,583	R - Residential/Local	O - AC/AC	60	18.05
4THSSE	005	4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	975	25	24,375	R - Residential/Local	O - AC/AC	70	23.65
4THSSE	010	4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	379	37	14,023	R - Residential/Local	O - AC/AC	52	10.86
4THSSE	015	4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	388	29	11,252	R - Residential/Local	O - AC/AC	17	0
4THSSE	020	4TH STREET SE	DORION AVE SE	COURT AVE SE	362	46	16,652	R - Residential/Local	O - AC/AC	46	9.41
4THSSE	025	4TH STREET SE	COURT AVE SE	CULDESAC N	667	29	19,343	R - Residential/Local	O - AC/AC	48	10.52
4THSSW	010	4TH STREET SW	FRAZER AVE SW	COURT AVE SW	1,119	40	44,760	A - Arterial	O - AC/AC	34	2.01
4THSTW	005	4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	800	42	33,600	C - Collector	O - AC/AC	22	0
50STNW	005	50TH STREET NW	C AVENUE NW	A AVENUE	520	29	15,080	R - Residential/Local	A - AC	91	32.52
51STNW	005	51ST STREET NW	B AVENUE NW	A AVENUE NW	371	24	8,904	R - Residential/Local	S - ST	1	0
52STNW	005	52ND STREET NW	B AVENUE	A AVENUE	390	24	9,360	R - Residential/Local	A - AC	49	9.03
52STNW	010	52ND STREET NW	B AVENUE	C AVENUE	150	22	3,300	R - Residential/Local	S - ST	7	0
56DRNW	005	56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	1,409	24	33,816	R - Residential/Local	A - AC	71	22.69
57DRNW	005	57TH DRIVE NW	GOLDEN AVE NW	CUL-DE-SAC	494	30	14,820	R - Residential/Local	A - AC	66	18.64
5THPSW	005	5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	199	32	6,368	R - Residential/Local	A - AC	22	0
5THSNW	005	5TH STREET NW	BAILEY AVE NW	DESPAIN AVE NW	670	28	18,760	R - Residential/Local	O - AC/AC	58	15.61
5THSNW	010	5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	720	28	20,160	R - Residential/Local	O - AC/AC	87	34.26
5THSNW	015	5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	384	28	10,752	R - Residential/Local	O - AC/AC	52	12.79

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
5THSNW	020	5TH STREET NW	GILLIAM AVE NW	INGRAM LANE NW	845	33	27,885	R - Residential/Local	O - AC/AC	85	32.93
5THSNW	025	5TH STREET NW	INGRAM LN NW	DEAD END N	722	33	23,826	R - Residential/Local	O - AC/AC	32	2.76
5THSSE	005	5TH STREET SE	DORION AVE SE	COURT AVE SE	326	44	14,344	R - Residential/Local	O - AC/AC	77	29.65
5THSSE	010	5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	301	29	8,729	R - Residential/Local	O - AC/AC	30	1.9
5THSSE	015	5TH STREET SE	BYERS AVE SE (S INT)	DEAD END N	378	29	10,962	R - Residential/Local	O - AC/AC	62	18.77
5THSSW	003	5TH STREET SW	HAILEY AVE SW	NORTH DEAD END	760	30	22,800	R - Residential/Local	A - AC	32	2.29
5THSTS	005	5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	376	29	10,904	R - Residential/Local	O - AC/AC	18	0
5THSTS	010	5TH STREET SW	DORIAN AVE SW	COURT AVE SW	399	29	11,571	R - Residential/Local	O - AC/AC	70	22.53
6THSNW	005	6TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	340	28	9,520	R - Residential/Local	O - AC/AC	36	4.33
6THSNW	010	6TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	341	33	11,253	R - Residential/Local	O - AC/AC	38	5.19
6THSNW	015	6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	376	28	10,528	R - Residential/Local	O - AC/AC	32	2.66
6THSNW	020	6TH STREET NW	DEAD END S	FURNISH AVE NW	133	28	3,724	R - Residential/Local	O - AC/AC	35	3.9
6THSNW	025	6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	366	28	10,248	R - Residential/Local	O - AC/AC	81	30.14
6THSNW	030	6TH STREET NW	GILLIAM AVE NW	DEAD END N	1,570	33	51,810	R - Residential/Local	O - AC/AC	45	8.52
6THSSE	003	6TH STREET SE	SOUTH DEAD END	NYE AVENUE SE	350	32	11,200	R - Residential/Local	A - AC	59	13.72
6THSSE	010	6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	826	29	23,954	C - Collector	O - AC/AC	69	16.6
6THSSE	015	6TH STREET SE	FRAZER AVE SE	COURT AVE SE	973	33	32,109	R - Residential/Local	O - AC/AC	20	0
6THSSE	020	6TH STREET SE	COURT AVE SE	BYERS AVE SE	399	29	11,571	R - Residential/Local	O - AC/AC	76	26.61
6THSSE	025	6TH STREET SE	BYERS AVE SE	CULDESAC N	199	29	5,771	R - Residential/Local	O - AC/AC	18	0
6THSSW	002	6TH STREET SW	DEAD END S	ISAAC AVE SW	494	33	16,302	R - Residential/Local	O - AC/AC	55	12.59
6THSSW	005	6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	397	35	13,895	A - Arterial	O - AC/AC	82	23.48
6THSSW	007	6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	397	35	13,895	A - Arterial	O - AC/AC	72	17.2
6THSSW	010	6TH STREET SW	DORIAN AVE SW	COURT AVE SW	388	33	12,804	A - Arterial	O - AC/AC	92	28.68
7THSNW	005	7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	532	44	23,408	R - Residential/Local	O - AC/AC	75	27.25
7THSNW	010	7TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	1,049	44	46,156	C - Collector	O - AC/AC	37	3.3
7THSNW	015	7TH STREET NW	FURNISH AVE NW	8TH ST NW	1,275	24	30,600	R - Residential/Local	O - AC/AC	28	1.08
7THSSE	010	7TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	417	33	13,761	R - Residential/Local	O - AC/AC	37	4.8
7THSSE	015	7TH STREET SE	DEAD END S	HAILEY AVE SE	869	32	27,808	R - Residential/Local	O - AC/AC	73	24.54
7THSSE	020	7TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	380	29	11,020	R - Residential/Local	O - AC/AC	33	3.16
7THSSE	025	7TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	383	29	11,107	R - Residential/Local	O - AC/AC	71	23.2
7THSSE	030	7TH STREET SE	DORION AVE SE	COURT AVE SE	117	33	3,861	R - Residential/Local	O - AC/AC	60	18.05
7THSSE	035	7TH STREET SE	COURT AVE SE	DEAD END N	607	29	17,603	R - Residential/Local	O - AC/AC	73	24.54

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
7THSSW	002	7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	533	33	17,589	R - Residential/Local	O - AC/AC	30	1.91
7THSSW	003	7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	401	22	8,822	R - Residential/Local	O - AC/AC	67	20.59
7THSSW	005	7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	375	29	10,875	R - Residential/Local	O - AC/AC	65	21.39
7THSSW	010	7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	382	29	11,078	R - Residential/Local	O - AC/AC	27	0.68
8THSNW	005	8TH STREET NW	DEAD END S OF BAILEY AVE	CARDEN AVE NW	632	28	17,696	R - Residential/Local	O - AC/AC	13	0
8THSNW	010	8TH STREET NW	CARDEN AVE NW	FURNISH AVR NW	1,049	28	29,372	R - Residential/Local	O - AC/AC	69	21.88
8THSNW	015	8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	366	32	11,712	R - Residential/Local	O - AC/AC	46	9.32
8THSNW	020	8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	1,305	25	32,625	R - Residential/Local	O - AC/AC	30	1.87
8THSSE	005	8TH STREET SE	DEAD END S	HAILEY AVE SE	844	32	27,008	R - Residential/Local	O - AC/AC	50	11.09
8THSSE	010	8TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	390	33	12,870	R - Residential/Local	O - AC/AC	69	21.88
8THSSE	015	8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	390	29	11,310	R - Residential/Local	O - AC/AC	46	9.43
8THSSE	020	8TH STREET SE	COURT AVENUE SE	BRIDGE	734	31	22,754	C - Collector	O - AC/AC	37	3.23
8THSSE	025	8TH STREET SE	BRIDGE	END OF PAVEMENT	584	14	8,176	C - Collector	O - AC/AC	2	0
8THSSW	005	8TH STREET SW	DEAD END S	HAILEY AVE SW	895	33	29,535	R - Residential/Local	O - AC/AC	49	9.09
8THSSW	010	8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	399	25	9,975	R - Residential/Local	O - AC/AC	76	29.34
8THSSW	015	8TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	381	29	11,049	R - Residential/Local	O - AC/AC	38	5.33
8THSSW	020	8TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	384	29	11,136	R - Residential/Local	O - AC/AC	76	26.61
9THDRE	005	9TH DRIVE SE	COURT AVE SE	DEAD END N	817	29	23,693	R - Residential/Local	O - AC/AC	39	5.74
9THSNW	003	9TH STREET NW	DEAD END S	BAILEY AVE NW	409	28	11,452	R - Residential/Local	O - AC/AC	30	1.92
9THSNW	005	9TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	337	28	9,436	R - Residential/Local	O - AC/AC	36	4.38
9THSNW	010	9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	350	33	11,550	R - Residential/Local	O - AC/AC	25	0
9THSNW	015	9TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	347	28	9,716	R - Residential/Local	O - AC/AC	65	20.07
9THSNW	020	9TH STREET NW	ELLIS AVE NW	GILLIAM AVE NW	691	28	19,348	R - Residential/Local	O - AC/AC	78	28.01
9THSNW	025	9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	909	24	21,816	R - Residential/Local	O - AC/AC	19	0
9THSSE	005	9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	225	32	7,200	R - Residential/Local	O - AC/AC	77	32.21
9THSSE	010	9TH STREET SE	PAVE WIDENS/LOT #89	HAILEY AVE SE	901	32	28,832	R - Residential/Local	O - AC/AC	63	18.9
9THSSE	015	9TH STREET SE	FRAZER AVE SE	CULDESAC N	153	33	5,049	R - Residential/Local	A - AC	76	26.47
9THSSE	020	9TH STREET SE	ST HWY 11	COURT AVE SE	436	40	17,440	A - Arterial	A - AC	79	18.79
9THSSE	025	9TH STREET SE	COURT AVE SE	BYERS AVE SE	390	29	11,310	R - Residential/Local	O - AC/AC	28	1.08
9THSSE	030	9TH STREET SE	BYERS AVE SE	DEAD END N	304	33	10,032	R - Residential/Local	O - AC/AC	74	25.23
9THSSW	003	9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	395	27	10,665	R - Residential/Local	O - AC/AC	75	28.92
9THSSW	015	9TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	387	29	11,223	R - Residential/Local	O - AC/AC	68	23.75

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
AAVNW	005	A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	3,493	24	83,832	A - Arterial	O - AC/AC	59	9.75
AAVNW	006	AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	5,726	36	206,136	A - Arterial	A - AC	89	23.32
AAVNW	007	AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	8,997	36	323,892	A - Arterial	A - AC	89	23.33
AAVNW	008	AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	12,360	36	444,960	A - Arterial	A - AC	92	24.4
AIRPOR	005	AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	3,251	30	97,530	A - Arterial	O - AC/AC	82	24
AIRPOR	010	AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	2,519	28	70,532	A - Arterial	O - AC/AC	82	24
ALEXPL	005	ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	237	33	7,821	R - Residential/Local	O - AC/AC	50	11.66
ALEXPL	010	ALEXANDER PLACE SE	15TH ST SE	15TH DR SE	243	18	4,374	R - Residential/Local	O - AC/AC	59	14.61
ALEXPL	015	ALEXANDER PLACE SE	15TH DR SE	18TH ST SE	730	33	24,090	R - Residential/Local	O - AC/AC	34	3.57
ALPHCT	005	ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	332	29	9,628	R - Residential/Local	O - AC/AC	71	23.9
ATHEAV	005	ATHENS AVENUE SW	NYE AVENUE SW	THETA COURT SW	2,369	32	75,808	R - Residential/Local	A - AC	60	13.93
ATHEAV	010	ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	2,032	32	65,024	R - Residential/Local	O - AC/AC	80	33.15
AURANW	005	AURA AVENUE NW	11TH ST NW	10TH ST NW	290	33	9,570	R - Residential/Local	A - AC	90	32.05
BAVNW	005	B AVENUE NW	A AVENUE NW	49TH STREET NW	1,479	24	35,496	R - Residential/Local	A - AC	68	18.51
BAVNW	010	B AVENUE NW	49TH STREET NW	52ND STREET NW	703	24	16,872	R - Residential/Local	S - ST	9	0
BPLNW	005	B PLAC E NW	C AVENUE NW	B AVENUE	372	22	8,184	R - Residential/Local	S - ST	2	0
BAIANW	005	BAILEY AVENUE NW	10TH ST NW	8TH ST NW	519	28	14,532	R - Residential/Local	O - AC/AC	3	0
BAIANW	010	BAILEY AVENUE NW	8TH ST NW	6TH ST NW	538	28	15,064	R - Residential/Local	O - AC/AC	70	25.33
BAIANW	015	BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	1,182	17	20,094	R - Residential/Local	O - AC/AC	53	12.66
BAIANW	020	BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	175	33	5,775	R - Residential/Local	O - AC/AC	61	18.02
BROADL	005	BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	1,249	20	24,980	R - Residential/Local	O - AC/AC	76	28.91
BYERSE	005	BYERS AVENUE SE	MAIN ST S	1ST AVE SE	249	37	9,213	A - Arterial	O - AC/AC	69	15.73
BYERSE	010	BYERS AVENUE SE	1ST AVE SE	3RD ST SE	555	33	18,315	A - Arterial	O - AC/AC	56	9.56
BYERSE	015	BYERS AVENUE SE	3RD ST SE	5TH ST SE	483	37	17,871	C - Collector	O - AC/AC	35	2.69
BYERSE	020	BYERS AVENUE SE	5TH ST SE	6TH ST SE	534	33	17,622	C - Collector	O - AC/AC	59	11.6
BYERSE	025	BYERS AVENUE SE	6TH ST SE	9TH ST SE	771	29	22,359	C - Collector	O - AC/AC	54	9.42
BYERSE	030	BYERS AVENUE SE	9TH ST SE	11TH ST SE	765	29	22,185	C - Collector	O - AC/AC	6	0
BYERSE	035	BYERS AVENUE SE	11TH ST SE	12TH ST SE	263	32	8,416	C - Collector	O - AC/AC	44	5.6

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BYERSE	040	BYERS AVENUE SE	12TH AVE SE	13TH ST SE	544	50	27,200	C - Collector	O - AC/AC	56	10.16
BYERSE	045	BYERS AVENUE SE	13TH ST SE	15TH DR SE	762	30	22,860	C - Collector	O - AC/AC	39	3.95
BYERSE	050	BYERS AVENUE SE	15TH DR SE	17TH ST SE	451	32	14,432	C - Collector	O - AC/AC	40	4.25
BYERSE	055	BYERS AVENUE SE	17TH ST SE	END OF PAVE	953	33	31,449	C - Collector	O - AC/AC	59	11.58
BYERSW	003	BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	328	22	7,216	R - Residential/Local	A - AC	74	24.5
BYERSW	005	BYERS AVENUE SW	1ST ST SW	MAIN ST S	243	35	8,505	A - Arterial	O - AC/AC	38	3.3
BYERSP	005	BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	982	33	32,406	R - Residential/Local	O - AC/AC	21	0
CAVNW	010	C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	1,729	26	44,954	R - Residential/Local	A - AC	85	32.05
CAVNW	015	C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	500	20	10,000	R - Residential/Local	A - AC	84	30.46
CARANW	035	CARDEN AVENUE NW	WESTGATE/HWY 30	NORTHGATE/ST HWY 37	732	26	19,032	A - Arterial	O - AC/AC	39	3.7
CARANW	040	CARDEN AVENUE NW	NORTHGATE/HWY 37	HIGH SCHOOL ENT ROAD	1,621	38	61,598	A - Arterial	O - AC/AC	84	24.72
CARANW	045	CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	1,992	40	79,680	A - Arterial	O - AC/AC	88	27.47
CARANW	050	CARDEN AVENUE NW	10TH ST NW	5TH ST NW	1,290	28	36,120	R - Residential/Local	O - AC/AC	37	4.76
COMMUE	005	COMMUNITY PARK PARKING LOT	WEST END OF PKNG LOT-W 41ST AV	EAST END OF PKNG LOT-E 41ST AV	287	83	23,821	R - Residential/Local	O - AC/AC	64	17.09
COMMUW	010	COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	400	68	27,200	R - Residential/Local	A - AC	89	31.53
COMMUW	015	COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	280	68	19,040	R - Residential/Local	O - AC/AC	87	34.26
COURAW	005	COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	1,915	40	76,600	A - Arterial	O - AC/AC	81	23.39
COURAW	010	COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	343	42	14,406	A - Arterial	A - AC	82	20.2
COURPE	005	COURT PLACE SE	COURT AVE SE	11TH ST SE	315	32	10,080	C - Collector	A - AC	62	8.98
COURPE	010	COURT PLACE SE	11TH ST SE	FRAZER AVE SE	584	40	23,360	C - Collector	A - AC	59	7.93
COURPE	015	COURT PLACE SE	FRAZER AVE SE	14TH ST SE	471	33	15,543	C - Collector	O - AC/AC	53	8.99
COURPE	020	COURT PLACE SE	14TH ST SE	17TH ST SE	767	37	28,379	C - Collector	O - AC/AC	77	22.24
COURPE	022	COURT PLACE SE	1TH ST SE	16TH ST SE	360	20	7,200	R - Residential/Local	A - AC	83	33.4
COURPE	025	COURT PLACE SE	17TH ST SE	20TH ST SE	1,067	32	34,144	R - Residential/Local	O - AC/AC	77	29.65
COURPE	030	COURT PLACE SE	20TH ST SE	PARKING LOT	763	24	18,312	R - Residential/Local	A - AC	1	0
COURPW	005	COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	2,357	42	98,994	A - Arterial	A - AC	50	6.31
DELTCT	005	DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	336	32	10,752	R - Residential/Local	A - AC	78	28.35

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
DESPNE	005	DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	221	30	6,630	R - Residential/Local	O - AC/AC	51	12.2
DESPNW	003	DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	387	33	12,771	R - Residential/Local	O - AC/AC	80	29.43
DESPNW	005	DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	404	24	9,696	R - Residential/Local	O - AC/AC	25	0
DESPNW	010	DESPAIN AVENUE NW	14TH ST NW	12TH ST NW	491	30	14,730	C - Collector	O - AC/AC	37	3.3
DESPNW	015	DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	790	30	23,700	C - Collector	O - AC/AC	53	8.04
DESPNW	020	DESPAIN AVENUE NW	9TH ST NW	4TH ST NW	1,303	32	41,696	C - Collector	O - AC/AC	60	12.06
DESPNW	025	DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	530	32	16,960	C - Collector	O - AC/AC	58	11.15
DEPLNW	010	DESPAIN PLACE NW	12TH ST NW	CUL DE SAC	355	29	10,295	R - Residential/Local	A - AC	43	6.48
DORISW	003	DORIAN AVENUE SW	23RD ST SW	20TH ST SW	771	32	24,672	R - Residential/Local	O - AC/AC	19	0
EAVNW	015	E AVENUE NW	49TH DRIVE NW	50TH STREET NW	329	18	5,922	R - Residential/Local	A - AC	26	0.25
ELLANE	005	ELLIS AVENUE NE	MAIN ST N	1ST ST NE	241	28	6,748	R - Residential/Local	O - AC/AC	35	4.01
ELLANE	010	ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	333	18	5,994	R - Residential/Local	O - AC/AC	15	0
ELLANW	005	ELLIS AVENUE NW	14TH ST NW	12TH ST NW	465	28	13,020	R - Residential/Local	O - AC/AC	46	9.38
ELLANW	010	ELLIS AVENUE NW	12TH ST NW	11TH ST NW	249	33	8,217	R - Residential/Local	O - AC/AC	68	21.23
ELLANW	015	ELLIS AVENUE NW	11TH ST NW	10TH ST NW	259	28	7,252	R - Residential/Local	O - AC/AC	65	19.56
ELLANW	020	ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	926	28	25,928	R - Residential/Local	O - AC/AC	28	1.1
ELLANW	025	ELLIS AVENUE NW	5TH ST NW	MAIN ST N	720	28	20,160	R - Residential/Local	O - AC/AC	31	2.25
EMIGSE	025	EMIGRANT AVENUE SE	MAIN ST	9TH ST SE	2,339	40	93,560	C - Collector	O - AC/AC	73	19.38
EMIGSE	030	EMIGRANT AVENUE SE	9TH ST SE	ST HWY 11	179	24	4,296	R - Residential/Local	A - AC	59	12.31
EMIGSW	015	EMIGRANT AVENUE SW	21ST ST SW	DEAD END E	242	29	7,018	R - Residential/Local	A - AC	40	5.41
FAVNW	005	F AVENUE NW	49TH DRIVE NW	50TH STREET NW	470	22	10,340	R - Residential/Local	S - ST	0	0
FRANKL	005	FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	1,703	22	37,466	C - Collector	A - AC	68	11.25
FRAZPE	005	FRAZER PLACE SE	COURT AVE SE	DEAD END W	305	31	9,455	R - Residential/Local	A - AC	63	15.31
FRAZPL	005	FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	315	33	10,395	R - Residential/Local	O - AC/AC	63	20.26
FRAZPL	010	FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	816	33	26,928	R - Residential/Local	O - AC/AC	23	0
FURNIS	005	FURNISH AVENUE NE	MAIN ST N	END OF PAVE/PVT DR	650	20	13,000	R - Residential/Local	O - AC/AC	35	4.05
FURNNW	003	FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	1,069	33	35,277	R - Residential/Local	O - AC/AC	67	19.87
FURNNW	005	FURNISH AVENUE NW	DEAD END W	12TH ST NW	221	28	6,188	R - Residential/Local	O - AC/AC	37	4.76

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
FURNNW	010	FURNISH AVENUE NW	12TH ST NW	10TH ST NW	551	28	15,428	C - Collector	O - AC/AC	65	14.28
FURNNW	015	FURNISH AVENUE NW	10TH ST NW	7TH ST NW	738	28	20,664	C - Collector	O - AC/AC	76	20.62
FURNNW	020	FURNISH AVENUE NW	7TH ST NW	4TH ST NW	790	28	22,120	R - Residential/Local	O - AC/AC	33	3.04
FURNNW	025	FURNISH AVENUE NW	4TH ST NW	MAIN ST N	503	28	14,084	R - Residential/Local	O - AC/AC	64	18.17
FURPNW	005	FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	372	28	10,416	R - Residential/Local	O - AC/AC	88	34.9
GAMMCT	005	GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	328	29	9,512	R - Residential/Local	O - AC/AC	80	34.63
GILLNW	000	GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	354	32	11,328	R - Residential/Local	A - AC	26	0.25
GILLNW	001	GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	258	28	7,224	R - Residential/Local	O - AC/AC	30	1.82
GILLNW	002	GILLIAM AVENUE NW	12TH ST NW	10TH ST NW	559	28	15,652	R - Residential/Local	O - AC/AC	60	17.84
GILLNW	003	GILLIAM AVENUE NW	10TH ST NW	8TH ST NW	438	28	12,264	R - Residential/Local	O - AC/AC	57	15.2
GILLNW	005	GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	483	33	15,939	R - Residential/Local	O - AC/AC	67	20.59
GILLNW	010	GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	242	33	7,986	R - Residential/Local	O - AC/AC	43	7.81
GILLNW	015	GILLIAM AVENUE NW	3RD ST NW	DEAD END E	211	29	6,119	R - Residential/Local	O - AC/AC	11	0
GOLDEN	005	GOLDEN AVENUE SW	RIETH RD	WEST DEAD END	782	30	23,460	R - Residential/Local	A - AC	66	18.64
GOAVSE	005	GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	654	29	18,966	C - Collector	O - AC/AC	50	7.81
GOAVSE	007	GOODWIN AVENUE SE	BEG OF PCC	3RD ST SE	250	28	7,000	C - Collector	P - PCC	62	21.9
GOAVSE	009	GOODWIN AVENUE SE	3RD ST SE	4TH ST SE	224	29	6,496	R - Residential/Local	O - AC/AC	70	24.96
GOODSE	010	GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	1,019	32	32,608	C - Collector	C - AC/PCC	83	24.88
GOODSE	015	GOODWIN AVENUE SE	6TH S SE	8TH ST SE	542	26	14,092	R - Residential/Local	O - AC/AC	82	30.84
GOODSE	020	GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	513	23	11,799	R - Residential/Local	O - AC/AC	94	37.85
GOAVSW	023	GOODWIN AVENUE SW	15TH ST SW	13TH ST SW	540	24	12,960	R - Residential/Local	A - AC	94	47.91
GOAVSW	025	GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	282	24	6,768	R - Residential/Local	O - AC/AC	7	0
GOAVSW	030	GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	1,017	24	24,408	R - Residential/Local	O - AC/AC	43	7.76
GOAVSW	035	GOODWIN AVENUE SW	END OF PAVE/7TH ST SW	6TH ST SW	312	29	9,048	R - Residential/Local	O - AC/AC	28	1.06
GOAVSW	040	GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	507	29	14,703	R - Residential/Local	O - AC/AC	61	17.39
GOAVSW	045	GOODWIN AVENUE SW	4TH ST SW	2ND ST SW	500	29	14,500	C - Collector	O - AC/AC	33	2.1
GOAVSW	050	GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	521	29	15,109	C - Collector	O - AC/AC	6	0

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
GOODWI	015	GOODWIN AVENUE SW	100 FT W OF 20TH ST SW	GOODWIN PLACE SW	746	33	24,618	R - Residential/Local	O - AC/AC	66	19.04
GOODWL	005	GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	453	29	13,137	R - Residential/Local	O - AC/AC	64	18.71
GOODWL	010	GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	312	22	6,864	R - Residential/Local	A - AC	95	33.96
GOODWI	005	GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	657	32	21,024	R - Residential/Local	A - AC	75	22.92
GOODWI	016	GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	445	33	14,685	R - Residential/Local	O - AC/AC	44	8.27
GOODWI	017	GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	1,297	33	42,801	R - Residential/Local	A - AC	75	25.2
GOODWI	019	GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	290	25	7,250	R - Residential/Local	O - AC/AC	80	33.7
GOODWI	022	GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	255	25	6,375	R - Residential/Local	A - AC	96	34.04
GOODWI	025	GOODWIN PLACE SW	11TH ST SW	9TH ST SW	601	25	15,025	R - Residential/Local	O - AC/AC	13	0
HAVNW	005	H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	1,249	26	32,474	R - Residential/Local	A - AC	6	0
HPLNW	005	H PLACE NW	H AVENUE NW	47TH STREET NW	290	18	5,220	R - Residential/Local	S - ST	0	0
HAILSE	005	HAILEY AVENUE SE	1ST ST SE	3RD ST SE	492	29	14,268	R - Residential/Local	O - AC/AC	87	34.26
HAILSE	010	HAILEY AVENUE SE	3RD ST SE	4TH ST SE	232	33	7,656	R - Residential/Local	O - AC/AC	78	28.01
HAILSE	015	HAILEY AVENUE SE	6TH ST SE	7TH ST SE	284	33	9,372	R - Residential/Local	O - AC/AC	27	0.69
HAILSE	020	HAILEY AVENUE SE	7TH ST SE	9TH ST SE	533	32	17,056	R - Residential/Local	O - AC/AC	59	17.23
HAILEY	005	HAILEY AVENUE SW	37TH ST SW	30TH ST SW	2,349	26	61,074	C - Collector	O - AC/AC	50	7.72
HAILEY	010	HAILEY AVENUE SW	30TH ST SW	29TH ST SW	438	38	16,644	C - Collector	O - AC/AC	60	12.01
HAILEY	015	HAILEY AVENUE SW	29TH ST SW	ST HWY 395	1,912	38	72,656	C - Collector	O - AC/AC	29	0.93
HAILEY	020	HAILEY AVENUE SW	TUTUILLA RD SW	21ST ST SW	492	24	11,808	R - Residential/Local	O - AC/AC	60	15.28
HAILEY	025	HAILEY AVENUE SW	19TH ST SW	15TH ST SW	932	33	30,756	C - Collector	O - AC/AC	21	0
HAILEY	030	HAILEY AVENUE SW	15TH ST SW	13TH ST SW	499	35	17,465	C - Collector	O - AC/AC	40	4.14
HAILEY	035	HAILEY AVENUE SW	13TH ST SW	11TH ST SW	520	24	12,480	C - Collector	O - AC/AC	40	4.05
HAILEY	040	HAILEY AVENUE SW	11TH ST SW	7TH ST SW	1,025	24	24,600	C - Collector	O - AC/AC	68	16.27
HAILEY	045	HAILEY AVENUE SW	7TH ST SW	5TH ST SW	519	36	18,684	C - Collector	O - AC/AC	39	3.93
HAILEY	050	HAILEY AVENUE SW	5TH ST SW	2ND ST SW	797	32	25,504	R - Residential/Local	O - AC/AC	67	23.27
HAILEY	055	HAILEY AVENUE SW	2ND ST SW	1ST ST SW	257	33	8,481	R - Residential/Local	O - AC/AC	55	14.11
HAILEL	005	HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	675	26	17,550	R - Residential/Local	O - AC/AC	73	25.95
HAILEP	005	HAILEY PLACE SW	32ND ST SW	CULDESAC	453	33	14,949	R - Residential/Local	A - AC	35	3.45
HORNW	001	HORN AVE NW	DEAD END N LOT #1406	KING AVE NW	259	33	8,547	R - Residential/Local	A - AC	33	2.65
HORNW	002	HORN AVE NW	KING AVE NW	12TH ST NW	1,879	33	62,007	C - Collector	A - AC	63	9.54

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
HORNW	003	HORN AVE NW	12TH ST NW	10TH ST NW	571	25	14,275	R - Residential/Local	O - AC/AC	29	1.48
HORNW	005	HORN AVE NW	5TH ST NW	4TH ST NW	240	33	7,920	R - Residential/Local	A - AC	83	27.97
HORPNW	010	HORN PLACE NW	23RD ST NW	HAMMERHEAD	267	21	5,607	R - Residential/Local	A - AC	83	30.8
INGANW	003	INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	453	18	8,154	R - Residential/Local	A - AC	75	24.19
INGANW	005	INGRAM AVENUE NW	HORN AVE NW	12TH ST NW	842	33	27,786	R - Residential/Local	O - AC/AC	62	16.97
INGLNW	006	INGRAM LANE NW	5TH ST NW	4TH ST NW	300	33	9,900	R - Residential/Local	A - AC	51	9.93
INGLNW	007	INGRAM LANE NW	4TH ST NW	MAIN ST N	632	33	20,856	R - Residential/Local	O - AC/AC	73	23.76
ISAASE	005	ISAAC AVENUE SE	MAIN ST S	3RD ST SE	803	35	28,105	C - Collector	O - AC/AC	72	18.72
ISAASE	010	ISAAC AVENUE SE	3RD ST SE	3RD DR SE	283	33	9,339	C - Collector	O - AC/AC	24	0
ISAASE	015	ISAAC AVENUE SE	6TH ST SE	8TH ST SE	495	32	15,840	C - Collector	O - AC/AC	71	17.71
ISAASE	020	ISAAC AVENUE SE	9TH ST SE	10TH ST SE	242	32	7,744	C - Collector	O - AC/AC	72	18.02
ISAASE	025	ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	483	18	8,694	C - Collector	O - AC/AC	53	8.93
ISAACA	005	ISAAC AVENUE SW	JAY AVE SW	32ND ST SW	700	33	23,100	R - Residential/Local	A - AC	66	17.35
ISAACA	010	ISAAC AVENUE SW	32ND ST SW	31ST ST SW	663	33	21,879	R - Residential/Local	A - AC	31	1.98
ISAACA	015	ISAAC AVENUE SW	31ST ST SW	30TH ST SW	870	33	28,710	R - Residential/Local	A - AC	72	22.11
ISAASW	033	ISAAC AVENUE SW	14TH ST SW	13TH ST SW	320	28	8,960	R - Residential/Local	O - AC/AC	81	32.58
ISAASW	035	ISAAC AVENUE SW	13TH ST SW	12TH ST SW	234	33	7,722	C - Collector	O - AC/AC	53	8.7
ISAASW	041	ISAAC AVENUE SW	12TH ST SW	10TH ST SW	580	22	12,760	C - Collector	O - AC/AC	39	3.89
ISAASW	042	ISAAC AVENUE SW	10TH ST SW	8TH ST SW	520	29	15,080	C - Collector	A - AC	81	14.69
ISAASW	043	ISAAC AVENUE SW	8TH ST SW	7TH ST SW	290	22	6,380	C - Collector	O - AC/AC	65	13.72
ISAASW	045	ISAAC AVENUE SW	7TH ST SW	3RD ST SW	1,046	35	36,610	C - Collector	O - AC/AC	63	13.49
ISAASW	050	ISAAC AVENUE SW	3RD ST SW	MAIN ST S	771	35	26,985	C - Collector	O - AC/AC	42	4.76
JAVNW	005	J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	845	18	15,210	R - Residential/Local	S - ST	6	0
JAYAV	005	JAY AVENUE SW	37TH ST SW	32ND ST SW	1,134	31	35,154	R - Residential/Local	A - AC	65	16.98
JAYAV	010	JAY AVENUE SW	32ND ST SW	31ST ST SW	549	33	18,117	R - Residential/Local	O - AC/AC	55	14.53
JAYAV	015	JAY AVENUE SW	31ST ST SW	30ST ST SW	863	33	28,479	R - Residential/Local	O - AC/AC	69	21.61
JAYSTE	005	JAY STREET SE	1ST ST SE	2ND ST SE	255	33	8,415	R - Residential/Local	O - AC/AC	89	35.51
JOHANW	004	JOHNS AVENUE NW	KING AVE NW	LOT #1240	283	28	7,924	R - Residential/Local	O - AC/AC	24	0
JOHANW	006	JOHNS AVENUE NW	LOT #1240	12TH ST NW	508	28	14,224	R - Residential/Local	A - AC	89	36.88
JOHLNE	005	JOHNS LANE NE	MAIN ST N	2ND ST NE	184	33	6,072	R - Residential/Local	A - AC	79	28.49
JOHLNW	005	JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	208	33	6,864	R - Residential/Local	O - AC/AC	48	10.47
JOHLNW	010	JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	905	33	29,865	R - Residential/Local	A - AC	73	22.29
JOHPNW	005	JOHNS PLACE NW	8TH ST NW	CULDESAC E	528	24	12,672	R - Residential/Local	O - AC/AC	42	6.99

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
KINANW	005	KING AVENUE NW	HORN AVE NW	JOHNS AVE/PAVE CHG	508	37	18,796	R - Residential/Local	O - AC/AC	58	14.7
KINANW	010	KING AVENUE NW	JOHNS AVE NW/PAVE CHG	10TH ST NW	1,230	37	45,510	R - Residential/Local	O - AC/AC	32	2.75
KIRKAE	005	KIRK AVENUE SE	MAIN ST S	KIRK PL SE	332	33	10,956	R - Residential/Local	A - AC	59	13.54
KIRKAE	010	KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	672	33	22,176	R - Residential/Local	O - AC/AC	28	1.08
KIRKAV	005	KIRK AVENUE SW	37TH ST SW	33RD ST SW	874	33	28,842	R - Residential/Local	A - AC	42	6.07
KIRKAV	010	KIRK AVENUE SW	DEAD END W OF 31ST ST SW	31ST ST SW	549	33	18,117	R - Residential/Local	A - AC	39	4.88
KIRKAV	015	KIRK AVENUE SW	31ST ST SW	30TH ST SW	863	33	28,479	R - Residential/Local	A - AC	44	7.1
KIRKAV	020	KIRK AVENUE SW	W DEAD END	MAIN ST S	129	33	4,257	R - Residential/Local	A - AC	79	29.94
KIRKEXT	005	KIRK EXT SW	44TH STREET SW	37TH STREET SW	1,591	21	33,411	R - Residential/Local	O - AC/AC	95	38.11
KIRKPL	005	KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	180	33	5,940	R - Residential/Local	O - AC/AC	74	26.13
KORVOL	005	KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	324	24	7,776	R - Residential/Local	O - AC/AC	77	27.31
LADOW	005	LADOW AVENUE SW	37TH ST SW	33RD ST SW	804	33	26,532	R - Residential/Local	A - AC	65	16.98
LADOW	010	LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	1,136	33	37,488	R - Residential/Local	O - AC/AC	72	25.29
LADOW	015	LADOW AVENUE SW	28TH ST SW	ST HWY 395	176	33	5,808	R - Residential/Local	A - AC	55	11.8
LADOW	020	LADOW AVENUE SW	25TH ST SW	23RD ST SW	349	37	12,913	R - Residential/Local	O - AC/AC	63	20.26
LADOW	025	LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	622	32	19,904	R - Residential/Local	A - AC	25	0
MAINPL	005	MAIN PLACE SW	MAIN ST S	CULDESAC W	261	32	8,352	R - Residential/Local	A - AC	67	18.08
MAINSN	010	MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	600	64	38,400	C - Collector	O - AC/AC	24	0
MAINSN	015	MAIN STREET N	100 FT S OF FURNISH AVE NW	100 FT S OF GILLAM NW	382	64	24,448	C - Collector	O - AC/AC	31	1.53
MAINSN	020	MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	1,778	38	67,564	C - Collector	A - AC	42	3.5
MAINSN	05	MAIN STREET N	BYERS AVE	DESPAIN AVE NE	480	44	21,120	A - Arterial	O - AC/AC	40	3.89
MAINST	005	MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	1,250	33	41,250	C - Collector	O - AC/AC	63	13.51
MAINST	010	MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	838	35	29,330	A - Arterial	O - AC/AC	64	13.04
MAINST	015	MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	824	56	46,144	A - Arterial	O - AC/AC	61	11.83
MAINST	020	MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	1,155	60	69,300	A - Arterial	O - AC/AC	79	21.18
MARSHA	003	MARSHALL AVENUE SW	33RD ST SW	CULDESAC W	430	33	14,190	R - Residential/Local	A - AC	61	14.82
MARSHA	005	MARSHALL AVENUE SW	31TH ST SW	28TH ST SW	770	33	25,410	R - Residential/Local	A - AC	35	3.45

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MARSHA	010	MARSHALL AVENUE SW	NYE AVE SW	31ST ST SW	449	33	14,817	R - Residential/Local	A - AC	63	15.88
MARSHA	015	MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	758	37	28,046	R - Residential/Local	O - AC/AC	47	9.43
MARSHA	020	MARSHALL AVENUE SW	TUTILLIA RD	300 FT EAST OF 14TH STREET	1,254	32	40,128	R - Residential/Local	O - AC/AC	33	3.07
MARSHA	025	MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	955	32	30,560	R - Residential/Local	O - AC/AC	30	1.78
MARSHC	005	MARSHALL COURT SW	37TH ST SW	CULDESAC E	216	33	7,128	R - Residential/Local	O - AC/AC	71	22.55
MARSHP	005	MARSHALL PLACE SW	37TH ST SW	CULDESAC W	457	33	15,081	R - Residential/Local	O - AC/AC	73	24.55
MARSHP	010	MARSHALL PLACE SW	MARSHALL AVENUE SW	CUL-DE-SAC	193	32	6,176	R - Residential/Local	A - AC	38	4.61
MCKENN	005	MCKENNON RD	MURRIETA RD	GATE (E)	1,916	25	47,900	C - Collector	O - AC/AC	74	20.06
MURRIE	005	MURRIETA RD	MCKENNON RD	US HWY 30	5,096	25	127,400	C - Collector	O - AC/AC	72	18.54
MURRIE	010	MURRIETA RD	RIETH RD	MCKENNON RD	1,276	28	35,728	C - Collector	O - AC/AC	79	23.82
NYEAVE	001	NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	717	38	27,246	C - Collector	O - AC/AC	25	0
NYEAVE	002	NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	816	42	34,272	C - Collector	A - AC	26	0.1
NYEAVE	003	NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	325	40	13,000	C - Collector	A - AC	49	5.1
NYEAVE	005	NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	904	32	28,928	R - Residential/Local	O - AC/AC	64	17.48
NYEAVE	010	NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	817	33	26,961	R - Residential/Local	O - AC/AC	69	22.38
NYEAVE	020	NYE AVENUE SW	ST HWY 395	24TH ST SW	844	37	31,228	C - Collector	O - AC/AC	79	22.44
NYEAVE	025	NYE AVENUE SW	23RD ST SW	END OF CURB/RD NARROWS	526	33	17,358	C - Collector	A - AC	37	2.3
NYEAVE	027	NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	295	38	11,210	C - Collector	A - AC	54	6.44
NYEAVE	028	NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	1,265	38	48,070	C - Collector	A - AC	68	10.81
NYEAVE	030	NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	710	40	28,400	C - Collector	A - AC	76	14.43
NYEAVE	032	NYE AVENUE SW	5TH PL SW	2ND ST SW	821	40	32,840	C - Collector	A - AC	93	24.73
NYEAVE	035	NYE AVENUE SW	2ND STREET SW	3RD STREET SE	1,238	38	47,044	C - Collector	O - AC/AC	54	9.41
OLSONS	005	OLSON AVENUE SW	46TH ST SW	45TH ST SW	391	33	12,903	R - Residential/Local	A - AC	40	5.42
OLSONS	010	OLSON AVENUE SW	ST HWY 395	24TH ST SW	1,003	37	37,111	R - Residential/Local	O - AC/AC	94	48.19
OLSONS	015	OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	536	33	17,688	R - Residential/Local	A - AC	45	7.54
OVERLP	005	OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	449	32	14,368	R - Residential/Local	O - AC/AC	73	26.33

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OVERLO	005	OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	928	32	29,696	R - Residential/Local	O - AC/AC	73	26.33
PERKAV	004	PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	916	33	30,228	R - Residential/Local	O - AC/AC	93	43.72
PERKAV	005	PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	554	33	18,282	R - Residential/Local	A - AC	61	14.82
PERKAV	010	PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	516	33	17,028	R - Residential/Local	A - AC	77	27.51
PERKAV	015	PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	538	33	17,754	R - Residential/Local	O - AC/AC	51	11.96
PERKAV	020	PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	247	32	7,904	R - Residential/Local	O - AC/AC	69	22.38
PERKAV	025	PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	913	33	30,129	R - Residential/Local	O - AC/AC	70	23.31
PERKAV	030	PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	405	33	13,365	R - Residential/Local	O - AC/AC	22	0
PERKAV	035	PERKINS AVENUE SW	ST HWY 395	24TH ST SW	1,126	37	41,662	C - Collector	O - AC/AC	85	22.13
PERKAV	040	PERKINS AVENUE SW	24TH ST SW	DEAD END NE	1,861	40	74,440	C - Collector	O - AC/AC	86	23.47
PERKCT	005	PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	242	33	7,986	R - Residential/Local	O - AC/AC	74	26.6
PERKLN	005	PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	184	33	6,072	R - Residential/Local	O - AC/AC	72	24.49
PIONPL	005	PIONEER PLACE NW	RIETH RAOD	GATE	1,657	32	53,024	R - Residential/Local	A - AC	65	17.59
QUINNA	005	QUINNEY AVENUE SW	W DEAD END	44TH ST SW	459	34	15,606	R - Residential/Local	A - AC	26	0.23
QUINNA	010	QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	1,161	37	42,957	C - Collector	A - AC	82	16.13
QUINNA	015	QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	318	44	13,992	C - Collector	A - AC	83	16.91
QUINNA	020	QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	1,186	33	39,138	R - Residential/Local	O - AC/AC	75	26.06
QUINNA	025	QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	309	33	10,197	R - Residential/Local	A - AC	74	24.5
QUINNC	005	QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	196	33	6,468	R - Residential/Local	A - AC	18	0
QUINND	005	QUINNEY DRIVE SW	PERKINS AVE SW(W INT)	PERKINS AVE SW(E INT)	883	33	29,139	R - Residential/Local	O - AC/AC	76	31.77
QUINNL	005	QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	212	33	6,996	R - Residential/Local	A - AC	68	19.37
QUINNP	005	QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	205	33	6,765	R - Residential/Local	A - AC	20	0
QUINNP	012	QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	390	22	8,580	R - Residential/Local	A - AC	83	28.91
QUINNP	015	QUINNEY PLACE SW	3RD ST SW	1ST ST SW	710	33	23,430	R - Residential/Local	A - AC	71	19.66
RIVERV	005	RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	1,613	32	51,616	R - Residential/Local	O - AC/AC	80	35.03
RIVERV	010	RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	1,630	32	52,160	R - Residential/Local	A - AC	74	22.79
RUNNAV	005	RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	1,531	33	50,523	C - Collector	O - AC/AC	61	12.04

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
RUNNAV	010	RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	300	33	9,900	C - Collector	A - AC	71	12.74
RUNNCT	005	RUNNION COURT SW	44TH ST SW	CULDESAC E	342	33	11,286	R - Residential/Local	A - AC	64	17.23
RUNNDR	005	RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	386	33	12,738	R - Residential/Local	A - AC	23	0
RUNNDR	010	RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	437	33	14,421	R - Residential/Local	A - AC	75	25.46
RUNNLN	005	RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	112	33	3,696	R - Residential/Local	A - AC	35	3.38
RUNNLN	010	RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	249	33	8,217	R - Residential/Local	A - AC	73	23.01
RUNNPL	005	RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	207	33	6,831	R - Residential/Local	A - AC	27	0.58
SHERID	005	SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	544	33	17,952	R - Residential/Local	O - AC/AC	80	33.15
SKYDNW	005	SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	1,211	35	42,385	R - Residential/Local	O - AC/AC	52	11.05
SKYLNW	005	SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	365	33	12,045	R - Residential/Local	O - AC/AC	68	22.39
SOUTGP	005	SOUTHGATE PLACE SW	ST HWY 395 (S INT)	CULDESAC S	522	22	11,484	C - Collector	A - AC	74	13.8
SOUTGP	010	SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	3,127	33	103,191	C - Collector	A - AC	55	6.87
STRDNW	010	STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	2,675	34	90,950	C - Collector	A - AC	96	23.54
SUNSET	005	SUNSET DRIVE SW	BROADLANE/BEG OF PAVE	KORVOLA RD SW	865	18	15,570	R - Residential/Local	O - AC/AC	78	31.42
TAHOEA	005	TAHOE AVENUE SW	42ND ST SW	DEAD END E	155	33	5,115	R - Residential/Local	A - AC	84	28.6
TAHOEA	010	TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	1,580	33	52,140	C - Collector	A - AC	82	17.29
TAHOEA	020	TAHOE AVENUE SW	3RD ST SW	1ST ST SW	660	33	21,780	C - Collector	A - AC	82	17.29
TAHOEA	030	TAHOE AVENUE SW	1ST SW	TEMP DEAD END	110	33	3,630	C - Collector	A - AC	91	21.16
TERRAC	005	TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	265	32	8,480	R - Residential/Local	O - AC/AC	74	27.42
THETCT	005	THETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	1,357	32	43,424	R - Residential/Local	A - AC	64	16.9
TUTURD	005	TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	413	32	13,216	A - Arterial	O - AC/AC	59	10.64
TUTURD	010	TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	2,593	42	108,906	A - Arterial	O - AC/AC	75	18.9
TUTURD	015	TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	1,502	42	63,084	A - Arterial	O - AC/AC	78	21.14
TUTURD	020	TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	2,235	42	93,870	A - Arterial	O - AC/AC	81	23.61
TUTURD	030	TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	887	42	37,254	A - Arterial	O - AC/AC	81	23.6
VISTAA	005	VISTA AVENUE SW	43RD ST SW	42ND ST SW	630	33	20,790	R - Residential/Local	A - AC	53	10.92
VISTAP	005	VISTA PLACE SW	VISTA AVE SW	CULDESAC	665	33	21,945	R - Residential/Local	A - AC	76	23.51
VITACT	005	VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	329	29	9,541	R - Residential/Local	O - AC/AC	86	43.47

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
WESTNW	005	WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	1,363	34	46,342	R - Residential/Local	O - AC/AC	68	23.98
WESTNW	010	WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	674	30	20,220	R - Residential/Local	A - AC	77	24.14
WESTSW	004	WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	1,250	30	37,500	R - Residential/Local	A - AC	69	19.9
WESTSW	005	WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	1,640	30	49,200	R - Residential/Local	A - AC	73	23.3
ZETA CT	005	ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	329	30	9,870	R - Residential/Local	O - AC/AC	80	33.15

Total Section Length:	401,042
Total Section Area:	12,927,309

Appendix F

2018 Projects planned by City

Scenarios - Sections Selected for Treatment

Scenario - Current Funding - Sections Selected for Treatment

Scenario - Unconstrained Needs - Sections Selected for Treatment

Scenarios - Sections Selected for Treatment Reports for each Scenario are available separate from this report. These reports show a list of all treatments selected in any given year for each Scenario.

2018 Projects planned by City (used in all scenarios)

Project: 2018 Projects

Year	Street Name	Street ID	Section ID	Beg Location	End Location	Treatment
2018	32ND STREET SW	32NDST	005	JAY AVE SW	HAILEY AVE SW	2 INCH OVERLAY
	46TH STREET NW	46STNW	005	150' S OF A AVENUE NW	A AVENUE NW	3 INCH OVERLAY
	47TH STREET NW	47STNW	010	B AVENUE NW	A AVENUE NW	3 INCH OVERLAY
	49TH STREET NW	49STNW	010	H AVENUE NW	C AVENUE NW	3 INCH OVERLAY
	49TH STREET NW	49STNW	015	C AVENUE NW	A AVENUE NW	3 INCH OVERLAY
	51ST STREET NW	51STNW	005	B AVENUE NW	A AVENUE NW	3 INCH OVERLAY
	6TH STREET NW	6THSNW	015	DESPAIN AVE NW	ELLIS AVE NW	2 INCH OVERLAY
	9TH STREET NW	9THSNW	010	CARDEN AVE NW	DESPAIN AVE NW	2 INCH OVERLAY
	B AVENUE NW	BAVNW	010	49TH STREET NW	52ND STREET NW	3 INCH OVERLAY
	F AVENUE NW	FAVNW	005	49TH DRIVE NW	50TH STREET NW	3 INCH OVERLAY
	H AVENUE NW	HAVNW	005	AIRPORT ROAD NW	49TH DRIVE NW	RECONSTRUCT STRUCTURE
	QUINNEY COURT SW	QUINNC	005	QUINNEY AVE SW	CULDESAC E	2 INCH OVERLAY
	QUINNEY PLACE SW	QUINNP	005	QUINNEY AVE SW	CULDESAC E	2 INCH OVERLAY
	RUNNION DRIVE SW	RUNNDR	005	100 FT S OF RUNNION PL	QUINNEY AVE	2 INCH OVERLAY
	RUNNION LANE SW	RUNNLN	005	RUNNION DR SW	LOT #1885/PAVE CHG	2 INCH OVERLAY
	RUNNION PLACE SW	RUNNPL	005	RUNNION DR SW	CULDESAC N	2 INCH OVERLAY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$0	0%	2022	\$825,000	10%	2026	\$825,000	10%
2019	\$825,000	10%	2023	\$825,000	10%	2027	\$925,000	10%
2020	\$825,000	10%	2024	\$825,000	10%			
2021	\$825,000	10%	2025	\$825,000	10%			

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
**32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	47	100	\$0	0	2 INCH OVERLAY
**6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	31	100	\$0	0	2 INCH OVERLAY
**9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	24	100	\$0	0	2 INCH OVERLAY
**QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	17	100	\$0	0	2 INCH OVERLAY
**QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	19	100	\$0	0	2 INCH OVERLAY
**RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	22	100	\$0	0	2 INCH OVERLAY
**RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	34	100	\$0	0	2 INCH OVERLAY
**RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	26	100	\$0	0	2 INCH OVERLAY
Treatment Total												\$0			
**46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	9	100	\$0	0	3 INCH OVERLAY
**47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	3	100	\$0	0	3 INCH OVERLAY
**49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	0	100	\$0	0	3 INCH OVERLAY
**49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	0	100	\$0	0	3 INCH OVERLAY
**51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	0	100	\$0	0	3 INCH OVERLAY
**B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	8	100	\$0	0	3 INCH OVERLAY
**F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	0	100	\$0	0	3 INCH OVERLAY
Treatment Total												\$0			

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
**H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	5	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$0		
Year 2019 Area Total							197,527	Year 2019 Total		\$0					

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	68	77	\$3,071	0	CRACK SEAL AND SLURRY
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	80	88	\$3,359	72,502	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	84	91	\$4,786	0	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	67	76	\$5,622	0	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	78	86	\$2,461	0	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	73	81	\$2,052	0	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	86	92	\$5,770	0	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	64	74	\$11,227	0	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	78	86	\$3,474	0	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	67	76	\$3,967	0	CRACK SEAL AND SLURRY
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	73	82	\$12,034	0	CRACK SEAL AND SLURRY
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	77	85	\$3,720	32,464	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	67	76	\$4,895	0	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	82	89	\$5,315	0	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	86	92	\$3,771	0	CRACK SEAL AND SLURRY
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	63	73	\$2,922	0	CRACK SEAL AND SLURRY
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	76	84	\$6,279	40,836	CRACK SEAL AND SLURRY
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	80	87	\$5,169	43,448	CRACK SEAL AND SLURRY
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	75	83	\$10,556	43,706	CRACK SEAL AND SLURRY
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	77	85	\$25,776	70,331	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	88	94	\$1,351	23,890	CRACK SEAL AND SLURRY
Treatment Total												\$127,577			
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	49	100	\$35,378	25,329	2 INCH OVERLAY
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	40	100	\$16,680	0	2 INCH OVERLAY
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	45	100	\$10,712	0	2 INCH OVERLAY
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	45	100	\$21,867	25,960	2 INCH OVERLAY
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	44	100	\$21,315	26,673	2 INCH OVERLAY
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	40	100	\$14,448	26,758	2 INCH OVERLAY
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	46	100	\$169,940	36,804	2 INCH OVERLAY
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	47	100	\$32,559	25,765	2 INCH OVERLAY
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	62	100	\$10,953	21,068	2 INCH OVERLAY
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	44	100	\$22,317	26,673	2 INCH OVERLAY
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	49	100	\$19,244	25,954	2 INCH OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	68	100	\$16,995	20,821	2 INCH OVERLAY
												Treatment Total	\$392,408		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	81	83	\$79	1,769,149	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	79	81	\$42	1,507,274	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	81	83	\$30	1,769,149	SEAL CRACKS
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	88	89	\$10	894,744	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	86	\$42	3,449,508	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	80	82	\$256	1,622,894	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	80	82	\$185	1,622,894	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	85	86	\$96	2,172,394	SEAL CRACKS
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	78	80	\$47	737,228	SEAL CRACKS
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	87	88	\$22	0	SEAL CRACKS
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	79	81	\$123	835,420	SEAL CRACKS
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	80	82	\$38	891,968	SEAL CRACKS
												Treatment Total	\$970		
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	19	100	\$159,197	0	RECONSTRUCT STRUCTURE (AC)
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	12	100	\$141,225	0	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$300,422		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year 2019 Area Total 1,044,134 Year 2019 Total \$821,377

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	68	77	\$3,825	0	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	65	75	\$4,264	0	CRACK SEAL AND SLURRY
14TH STREET SW	EMIGRANT AVENUE SW	CUL-DE-SAC	14THSW	010	351	28	9,828	R	AC/AC	80	78	85	\$3,766	0	CRACK SEAL AND SLURRY
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	87	93	\$2,195	0	CRACK SEAL AND SLURRY
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	77	85	\$3,506	0	CRACK SEAL AND SLURRY
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	87	93	\$5,633	0	CRACK SEAL AND SLURRY
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	72	81	\$8,989	0	CRACK SEAL AND SLURRY
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	82	90	\$5,437	0	CRACK SEAL AND SLURRY
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	75	83	\$4,779	0	CRACK SEAL AND SLURRY
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	77	85	\$4,222	0	CRACK SEAL AND SLURRY
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	64	74	\$4,104	0	CRACK SEAL AND SLURRY
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	69	78	\$3,278	0	CRACK SEAL AND SLURRY
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	72	81	\$1,937	0	CRACK SEAL AND SLURRY
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	92	\$14,666	51,620	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	72	81	\$7,917	32,742	CRACK SEAL AND SLURRY
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	76	85	\$13,688	41,643	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	78	86	\$14,273	52,639	CRACK SEAL AND SLURRY
												Treatment Total	\$106,479		
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	46	100	\$26,028	35,449	2 INCH OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	41	100	\$23,584	0	2 INCH OVERLAY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	43	100	\$14,146	0	2 INCH OVERLAY
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	65	100	\$21,707	27,075	2 INCH OVERLAY
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	47	100	\$51,056	0	2 INCH OVERLAY
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	47	100	\$6,677	0	2 INCH OVERLAY
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	45	100	\$42,083	35,681	2 INCH OVERLAY
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	64	100	\$20,670	27,561	2 INCH OVERLAY
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	37THST	015	1,054	16	16,864	A	AC	66	62	100	\$29,819	29,535	2 INCH OVERLAY
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	44	100	\$17,650	35,727	2 INCH OVERLAY
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	49	100	\$29,352	25,291	2 INCH OVERLAY
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	49	100	\$43,568	25,250	2 INCH OVERLAY
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	64	100	\$16,291	27,559	2 INCH OVERLAY
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	44	100	\$107,990	25,534	2 INCH OVERLAY
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	47	100	\$13,654	24,976	2 INCH OVERLAY
Treatment Total												\$464,275			
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	88	89	\$39	868,999	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	87	88	\$9	3,251,584	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	79	81	\$96	971,515	SEAL CRACKS
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	89	90	\$9	0	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	79	81	\$123	707,215	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	80	82	\$197	763,902	SEAL CRACKS
Treatment Total													\$473		
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	14	100	\$83,411	0	RECONSTRUCT STRUCTURE (AC)
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	7	100	\$85,325	0	RECONSTRUCT STRUCTURE (AC)
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	6	100	\$19,238	0	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	23	100	\$60,439	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$248,413		
Year 2020 Area Total								763,884	Year 2020 Total				\$819,640		

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	78	86	\$5,809	45,251	CRACK SEAL AND SLURRY
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	80	87	\$4,923	47,835	CRACK SEAL AND SLURRY
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	77	85	\$19,209	50,656	CRACK SEAL AND SLURRY
1ST STREET SW	CULDESAC S OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	80	87	\$9,884	0	CRACK SEAL AND SLURRY
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	81	88	\$5,704	0	CRACK SEAL AND SLURRY
1ST STREET SE	BYERS AVE SE	DEAD END NW	1STSTE	030	198	38	7,524	R	AC/AC	77	73	82	\$2,969	0	CRACK SEAL AND SLURRY
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	77	85	\$13,126	50,656	CRACK SEAL AND SLURRY
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	80	88	\$12,918	0	CRACK SEAL AND SLURRY
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	75	83	\$7,905	0	CRACK SEAL AND SLURRY
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	71	80	\$15,509	39,509	CRACK SEAL AND SLURRY
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	63	73	\$1,941	0	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	85	91	\$1,506	0	CRACK SEAL AND SLURRY
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	73	82	\$12,323	31,689	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	76	84	\$37,041	51,626	CRACK SEAL AND SLURRY
Treatment Total												\$150,767			
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	67	100	\$21,232	25,288	2 INCH OVERLAY
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	66	100	\$16,905	26,419	2 INCH OVERLAY
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	66	100	\$27,537	25,599	2 INCH OVERLAY
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	66	100	\$25,306	25,646	2 INCH OVERLAY
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	47	100	\$33,356	33,986	2 INCH OVERLAY
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	43	100	\$187,933	25,244	2 INCH OVERLAY
Treatment Total												\$312,269			
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	88	89	\$2	0	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	88	89	\$10	0	SEAL CRACKS
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	88	89	\$49	1,087,390	SEAL CRACKS
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	89	90	\$123	849,497	SEAL CRACKS
Treatment Total												\$184			
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	23	100	\$106,194	0	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	14	100	\$250,658	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total												\$356,852			
Year 2021 Area Total							729,932	Year 2021 Total		\$820,072					

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	78	86	\$13,527	47,746	CRACK SEAL AND SLURRY
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	73	81	\$6,237	35,779	CRACK SEAL AND SLURRY
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	66	75	\$11,803	0	CRACK SEAL AND SLURRY
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	77	85	\$12,551	0	CRACK SEAL AND SLURRY
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	73	82	\$6,230	0	CRACK SEAL AND SLURRY
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	77	85	\$4,239	0	CRACK SEAL AND SLURRY
2ND STREET SW	ISAAC AVE SW	DEAD END N	2NDSSW	004	226	33	7,458	R	AC/AC	87	81	89	\$3,032	0	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	73	81	\$21,192	27,509	CRACK SEAL AND SLURRY
Treatment Total												\$78,811			
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	42	100	\$25,460	0	2 INCH OVERLAY
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	47	100	\$157,257	33,257	2 INCH OVERLAY
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	43	100	\$41,943	24,187	2 INCH OVERLAY
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	47	100	\$18,909	24,014	2 INCH OVERLAY
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	43	100	\$43,820	24,481	2 INCH OVERLAY
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	41	100	\$29,157	24,360	2 INCH OVERLAY
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	40	100	\$44,458	24,579	2 INCH OVERLAY
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	41	100	\$16,309	24,384	2 INCH OVERLAY
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	47	100	\$24,792	33,107	2 INCH OVERLAY
Treatment Total												\$402,105			
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	68	100	\$14,733	0	2 IN OVERLAY (RESTORATION)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

													Treatment Total	\$14,733		
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	85	86	\$12	3,724,575	SEAL CRACKS	
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	88	\$5	0	SEAL CRACKS	
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	87	88	\$14	0	SEAL CRACKS	
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	88	\$8	0	SEAL CRACKS	
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	86	87	\$6	0	SEAL CRACKS	
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	86	87	\$15	0	SEAL CRACKS	
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	87	88	\$18	0	SEAL CRACKS	
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	87	88	\$9	0	SEAL CRACKS	
51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	86	87	\$17	0	SEAL CRACKS	
6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	87	88	\$7	0	SEAL CRACKS	
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	82	84	\$32	1,473,847	SEAL CRACKS	
9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	87	88	\$8	0	SEAL CRACKS	
B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	86	87	\$32	0	SEAL CRACKS	
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	81	83	\$196	1,488,656	SEAL CRACKS	
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	86	87	\$88	2,329,006	SEAL CRACKS	
F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	86	87	\$20	0	SEAL CRACKS	
H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	86	87	\$62	0	SEAL CRACKS	
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	82	84	\$153	2,465,044	SEAL CRACKS	
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	87	88	\$14	0	SEAL CRACKS	
QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	87	88	\$5	0	SEAL CRACKS	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	87	88	\$5	0	SEAL CRACKS
RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	87	88	\$9	0	SEAL CRACKS
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	87	88	\$3	0	SEAL CRACKS
RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	87	88	\$5	0	SEAL CRACKS
Treatment Total												\$743			
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	23	100	\$60,028	0	RECONSTRUCT STRUCTURE (AC)
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	23	100	\$215,548	0	RECONSTRUCT STRUCTURE (AC)
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	15	100	\$45,381	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total												\$320,957			
Year 2022 Area Total							973,692	Year 2022 Total		\$817,349					

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	93	\$4,505	0	CRACK SEAL AND SLURRY
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	86	92	\$3,979	0	CRACK SEAL AND SLURRY
1ST STREET SE	DEAD END S	ISAAC AVE SE	1STSTE	007	370	29	10,730	R	AC/AC	68	62	72	\$4,492	0	CRACK SEAL AND SLURRY
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	62	73	\$4,468	0	CRACK SEAL AND SLURRY
23RD STREET SW	NYE AVE SW	LADOW AVE SW	23RDST	005	525	37	19,425	R	AC/AC	79	72	81	\$8,132	0	CRACK SEAL AND SLURRY
25TH STREET SW	MARSHALL AVE SW	30TH ST SW/CORNER	25THST	005	559	33	18,447	R	AC/AC	74	67	76	\$7,723	0	CRACK SEAL AND SLURRY
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	79	86	\$11,522	0	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	62	72	\$4,559	0	CRACK SEAL AND SLURRY
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	71	80	\$4,582	0	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	93	\$6,736	0	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	70	79	\$1,467	0	CRACK SEAL AND SLURRY
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	82	89	\$5,361	35,485	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	76	84	\$40,829	45,568	CRACK SEAL AND SLURRY
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	73	82	\$32,067	46,310	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	72	81	\$5,858	24,826	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	70	79	\$9,118	25,686	CRACK SEAL AND SLURRY
Treatment Total												\$155,398			
14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	14THNW	005	299	31	9,269	C	AC/AC	56	42	100	\$17,909	23,650	2 INCH OVERLAY
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	42	100	\$6,377	0	2 INCH OVERLAY
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	67	100	\$33,697	24,871	2 INCH OVERLAY
BYERS AVENUE SE	12TH AVE SE	13TH ST SE	BYERSE	040	544	50	27,200	C	AC/AC	55	42	100	\$52,554	23,590	2 INCH OVERLAY
DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	DESPNW	025	530	32	16,960	C	AC/AC	57	45	100	\$32,769	23,191	2 INCH OVERLAY
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	48	100	\$89,156	31,814	2 INCH OVERLAY
NYE AVENUE SW	2ND STREET SW	3RD STREET SE	NYEAVE	035	1,238	38	47,044	C	AC/AC	53	40	100	\$90,895	23,833	2 INCH OVERLAY
Treatment Total												\$323,357			
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	71	73	\$39	0	SEAL CRACKS
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	84	86	\$34	1,145,273	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	86	87	\$34	0	SEAL CRACKS
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	83	85	\$31	0	SEAL CRACKS
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	70	72	\$73	0	SEAL CRACKS
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	83	84	\$15	0	SEAL CRACKS
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	75	77	\$22	0	SEAL CRACKS
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	86	87	\$14	2,261,171	SEAL CRACKS
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	85	86	\$21	0	SEAL CRACKS
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	87	88	\$7	0	SEAL CRACKS
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	86	87	\$31	0	SEAL CRACKS
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	82	84	\$25	0	SEAL CRACKS
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	71	74	\$48	0	SEAL CRACKS
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	87	88	\$5	0	SEAL CRACKS
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	76	78	\$122	0	SEAL CRACKS
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	78	80	\$34	880,961	SEAL CRACKS
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	84	86	\$21	1,145,273	SEAL CRACKS
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	71	74	\$59	0	SEAL CRACKS
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	83	84	\$30	0	SEAL CRACKS
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	86	87	\$12	2,261,171	SEAL CRACKS
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	85	86	\$14	0	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	81	82	\$21	795,185	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	86	87	\$22	2,261,171	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	83	84	\$34	1,448,941	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	86	87	\$11	2,261,171	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	37THST	015	1,054	16	16,864	A	AC	66	86	87	\$16	2,261,171	SEAL CRACKS
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	84	86	\$21	1,145,273	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	86	87	\$10	2,261,171	SEAL CRACKS
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	79	81	\$54	1,117,701	SEAL CRACKS
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	86	87	\$9	2,261,171	SEAL CRACKS
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	84	86	\$14	1,145,273	SEAL CRACKS
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	79	81	\$92	1,193,765	SEAL CRACKS
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	84	86	\$31	1,145,273	SEAL CRACKS
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	84	86	\$11	1,145,273	SEAL CRACKS
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	84	86	\$21	1,145,273	SEAL CRACKS
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	84	86	\$19	1,145,273	SEAL CRACKS
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	84	86	\$16	1,145,273	SEAL CRACKS
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	86	87	\$7	884,836	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	82	83	\$94	1,651,710	SEAL CRACKS
												Treatment Total	\$1,194		
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	24	100	\$162,814	0	RECONSTRUCT STRUCTURE (AC)
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	24	100	\$167,843	0	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$330,657		
Year 2023 Area Total							1,103,844	Year 2023 Total				\$810,606			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	80	88	\$3,027	25,139	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	69	78	\$1,563	0	CRACK SEAL AND SLURRY
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	80	88	\$6,037	0	CRACK SEAL AND SLURRY
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	75	83	\$4,540	0	CRACK SEAL AND SLURRY
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	60	71	\$2,533	0	CRACK SEAL AND SLURRY
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	64	74	\$2,206	0	CRACK SEAL AND SLURRY
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	72	81	\$3,771	0	CRACK SEAL AND SLURRY
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	65	75	\$6,475	0	CRACK SEAL AND SLURRY
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	79	86	\$4,057	0	CRACK SEAL AND SLURRY
5TH STREET SW	DORIAN AVE SW	COURT AVE SW	5THSTS	010	399	29	11,571	R	AC/AC	69	60	70	\$4,990	0	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	74	82	\$26,561	41,577	CRACK SEAL AND SLURRY
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	84	91	\$14,161	29,285	CRACK SEAL AND SLURRY
Treatment Total												\$79,921			
12TH STREET NW	EAGLE CREST APPT CMLX	CARDEN AVE NW	12THNW	005	411	33	13,563	R	AC/AC	59	49	100	\$26,992	0	2 INCH OVERLAY
12TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	12THSE	015	287	37	10,619	R	AC/AC	60	49	100	\$21,133	0	2 INCH OVERLAY
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	49	100	\$7,483	0	2 INCH OVERLAY
30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	30THST	010	151	37	5,587	C	AC/AC	58	43	100	\$11,119	22,737	2 INCH OVERLAY
BYERS AVENUE SE	5TH ST SE	6TH ST SE	BYERSE	020	534	33	17,622	C	AC/AC	58	43	100	\$35,070	22,729	2 INCH OVERLAY
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	68	100	\$28,670	23,636	2 INCH OVERLAY
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	41	100	\$123,400	23,220	2 INCH OVERLAY
ISAAC AVENUE SE	9TH ST SE	10TH ST SE	ISAASE	020	242	32	7,744	C	AC/AC	71	61	100	\$15,412	18,702	2 INCH OVERLAY
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	49	100	\$58,370	30,715	2 INCH OVERLAY
Treatment Total												\$327,649			
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	68	100	\$21,314	0	2 IN OVERLAY (RESTORATION)
Treatment Total												\$21,314			
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	81	83	\$41	1,371,606	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	83	85	\$26	1,735,109	SEAL CRACKS
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	71	74	\$47	0	SEAL CRACKS
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	87	88	\$10	0	SEAL CRACKS
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	86	87	\$18	0	SEAL CRACKS
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	87	88	\$6	0	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	86	87	\$19	0	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	86	87	\$11	2,195,311	SEAL CRACKS
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	86	87	\$5	0	SEAL CRACKS
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	87	88	\$20	0	SEAL CRACKS
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	87	88	\$3	0	SEAL CRACKS
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	86	87	\$13	0	SEAL CRACKS
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	85	86	\$13	0	SEAL CRACKS
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	80	82	\$28	0	SEAL CRACKS
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	86	87	\$18	0	SEAL CRACKS
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	81	82	\$80	767,388	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	81	83	\$131	1,563,275	SEAL CRACKS
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	76	78	\$92	0	SEAL CRACKS
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	83	85	\$29	0	SEAL CRACKS
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	79	81	\$42	0	SEAL CRACKS
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	82	83	\$28	0	SEAL CRACKS
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	73	75	\$38	0	SEAL CRACKS
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	76	78	\$20	0	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	81	83	\$90	1,563,275	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	86	87	\$9	2,195,311	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	86	87	\$15	2,195,311	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	87	88	\$16	7,342,060	SEAL CRACKS
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	84	86	\$28	1,111,915	SEAL CRACKS
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	84	86	\$41	1,111,915	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	86	87	\$14	2,195,311	SEAL CRACKS
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	86	87	\$18	2,195,311	SEAL CRACKS
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	74	76	\$87	814,632	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	74	76	\$137	816,379	SEAL CRACKS
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	84	86	\$102	1,111,915	SEAL CRACKS
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	84	86	\$13	1,111,915	SEAL CRACKS
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	80	82	\$109	1,185,435	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	72	74	\$188	636,317	SEAL CRACKS
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	73	76	\$321	678,547	SEAL CRACKS
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	80	82	\$274	1,520,754	SEAL CRACKS
												Treatment Total	\$2,200		
12TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	12THNW	010	345	28	9,660	R	AC/AC	37	23	100	\$102,530	0	RECONSTRUCT STRUCTURE (AC)
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	6	100	\$184,044	0	RECONSTRUCT STRUCTURE (AC)
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	11	100	\$90,271	5,689	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$376,845		
Year 2024 Area Total							1,241,738	Year 2024 Total		\$807,929					

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment			
											PCI Before	PCI After						
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	80	88	\$11,637	24,304	CRACK SEAL AND SLURRY			
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	71	80	\$5,845	32,731	CRACK SEAL AND SLURRY			
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	81	88	\$6,787	34,957	CRACK SEAL AND SLURRY			
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	83	90	\$9,043	0	CRACK SEAL AND SLURRY			
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	82	89	\$1,333	0	CRACK SEAL AND SLURRY			
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	82	89	\$3,305	0	CRACK SEAL AND SLURRY			
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	83	90	\$11,805	0	CRACK SEAL AND SLURRY			
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	83	90	\$5,765	0	CRACK SEAL AND SLURRY			
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	79	86	\$6,698	0	CRACK SEAL AND SLURRY			
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	73	81	\$31,325	43,005	CRACK SEAL AND SLURRY			
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	78	86	\$35,388	39,560	CRACK SEAL AND SLURRY			
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	75	83	\$0	0	CRACK SEAL AND SLURRY			
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	83	90	\$1,642	0	CRACK SEAL AND SLURRY			
												Treatment Total		\$130,573				
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	49	100	\$22,114	0	2 INCH OVERLAY			
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	47	100	\$124,316	30,240	2 INCH OVERLAY			
BYERS AVENUE SE	17TH ST SE	END OF PAVE	BYERSE	055	953	33	31,449	C	AC/AC	58	40	100	\$64,464	22,400	2 INCH OVERLAY			
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	49	100	\$31,625	21,237	2 INCH OVERLAY			
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	43	100	\$98,534	22,438	2 INCH OVERLAY			
												Treatment Total		\$341,053				
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	63	73	\$6,831	0	SLURRY W/ LOCALIZED PATCHING (cat III)			

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

											Treatment Total			\$6,831		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	82	84	\$83	1,558,386	SEAL CRACKS	
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	84	85	\$18	2,578,150	SEAL CRACKS	
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	75	77	\$65	916,891	SEAL CRACKS	
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	86	87	\$23	0	SEAL CRACKS	
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	86	87	\$54	0	SEAL CRACKS	
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	84	86	\$42	0	SEAL CRACKS	
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	82	84	\$35	0	SEAL CRACKS	
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	82	83	\$87	0	SEAL CRACKS	
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	77	79	\$78	0	SEAL CRACKS	
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	75	77	\$165	1,003,051	SEAL CRACKS	
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	84	85	\$10	0	SEAL CRACKS	
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	79	81	\$48	1,213,392	SEAL CRACKS	
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	86	87	\$82	2,131,370	SEAL CRACKS	
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	82	84	\$248	1,340,565	SEAL CRACKS	
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	81	82	\$199	1,969,003	SEAL CRACKS	
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	75	78	\$130	796,478	SEAL CRACKS	
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	84	86	\$177	1,079,529	SEAL CRACKS	
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	86	87	\$13	2,131,370	SEAL CRACKS	
											Treatment Total			\$1,557		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	24	100	\$87,666	0	RECONSTRUCT STRUCTURE (AC)
16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	16THSE	010	254	32	8,128	R	AC/AC	35	18	100	\$88,858	0	RECONSTRUCT STRUCTURE (AC)
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	0	100	\$34,984	0	RECONSTRUCT STRUCTURE (AC)
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	0	100	\$119,632	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total												\$331,140			
Year 2025 Area Total							1,175,798	Year 2025 Total				\$811,154			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	68	78	\$3,777	0	CRACK SEAL AND SLURRY
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	82	89	\$7,955	0	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	80	88	\$5,886	0	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	67	77	\$6,914	0	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	81	89	\$3,026	0	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	72	81	\$2,524	0	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	82	89	\$7,096	0	CRACK SEAL AND SLURRY
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	83	90	\$4,445	0	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	65	74	\$13,808	0	CRACK SEAL AND SLURRY
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	82	89	\$7,057	0	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	69	79	\$4,879	0	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	83	90	\$2,855	0	CRACK SEAL AND SLURRY	
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	69	79	\$6,020	0	CRACK SEAL AND SLURRY	
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	66	76	\$6,562	0	CRACK SEAL AND SLURRY	
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	70	79	\$19,059	21,741	CRACK SEAL AND SLURRY	
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	72	80	\$34,053	22,730	CRACK SEAL AND SLURRY	
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	80	87	\$41,605	24,394	CRACK SEAL AND SLURRY	
Treatment Total												\$177,521				
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	47	100	\$23,022	21,344	2 INCH OVERLAY	
3RD STREET SW	HOUSE #1626	QUINNEY PL SW	3RDSSW	003	370	33	12,210	C	AC	74	47	100	\$25,779	21,373	2 INCH OVERLAY	
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	40	100	\$79,102	21,981	2 INCH OVERLAY	
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	43	100	\$77,295	21,462	2 INCH OVERLAY	
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	43	100	\$87,091	21,452	2 INCH OVERLAY	
Treatment Total												\$292,289				
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	86	87	\$13	0	SEAL CRACKS	
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	86	87	\$46	0	SEAL CRACKS	
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	87	88	\$10	0	SEAL CRACKS	
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	86	87	\$10	0	SEAL CRACKS	
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	87	88	\$6	0	SEAL CRACKS	
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	79	81	\$110	0	SEAL CRACKS	
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	77	79	\$60	0	SEAL CRACKS	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	79	81	\$37	0	SEAL CRACKS
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	84	86	\$40	1,048,087	SEAL CRACKS
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	84	86	\$18	1,048,087	SEAL CRACKS
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	84	86	\$42	1,048,087	SEAL CRACKS
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	84	86	\$28	1,048,087	SEAL CRACKS
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	84	86	\$42	1,048,087	SEAL CRACKS
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	84	86	\$16	1,048,087	SEAL CRACKS
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	73	75	\$246	623,713	SEAL CRACKS
Treatment Total												\$724			
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	0	100	\$198,427	0	RECONSTRUCT STRUCTURE (AC)
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	0	100	\$98,505	0	RECONSTRUCT STRUCTURE (AC)
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	18	100	\$19,458	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total												\$316,390			
Year 2026 Area Total							820,609	Year 2026 Total				\$786,924			

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	69	79	\$4,705	0	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	80	87	\$4,401	0	CRACK SEAL AND SLURRY
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	83	90	\$6,285	0	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	73	81	\$15,244	0	CRACK SEAL AND SLURRY
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	82	89	\$4,168	0	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	79	86	\$6,733	0	CRACK SEAL AND SLURRY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	83	90	\$3,770	0	CRACK SEAL AND SLURRY
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	82	89	\$4,264	0	CRACK SEAL AND SLURRY
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	82	89	\$962	0	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	64	74	\$5,244	0	CRACK SEAL AND SLURRY
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	64	74	\$11,646	0	CRACK SEAL AND SLURRY
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	67	77	\$4,829	0	CRACK SEAL AND SLURRY
Treatment Total												\$72,251			
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	47	100	\$183,365	28,417	2 INCH OVERLAY
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	49	100	\$33,172	0	2 INCH OVERLAY
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	61	100	\$137,184	23,945	2 INCH OVERLAY
Treatment Total												\$353,721			
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	86	87	\$35	0	SEAL CRACKS
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	86	87	\$36	0	SEAL CRACKS
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	80	82	\$47	1,188,536	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	78	80	\$57	1,159,370	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	80	82	\$40	1,356,593	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	80	82	\$39	1,188,536	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	82	84	\$31	1,263,611	SEAL CRACKS
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	88	89	\$3	0	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	79	81	\$178	1,299,552	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	80	82	\$76	1,188,536	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	79	81	\$122	1,299,552	SEAL CRACKS
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	87	88	\$3	0	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	82	84	\$25	1,263,611	SEAL CRACKS
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	82	84	\$41	1,263,611	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	86	\$57	2,581,720	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	80	82	\$38	1,188,536	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	80	82	\$54	1,188,536	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	88	89	\$4	0	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	80	82	\$32	1,188,536	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	82	84	\$37	1,263,611	SEAL CRACKS
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	82	83	\$36	1,248,279	SEAL CRACKS
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	84	86	\$31	1,477,763	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	78	80	\$371	1,210,486	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	80	82	\$30	1,188,536	SEAL CRACKS		
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	82	84	\$49	1,263,611	SEAL CRACKS		
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	86	87	\$19	830,210	SEAL CRACKS		
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	77	79	\$246	1,116,889	SEAL CRACKS		
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	76	78	\$332	1,173,997	SEAL CRACKS		
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	86	87	\$15	2,009,021	SEAL CRACKS		
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	86	87	\$31	2,009,021	SEAL CRACKS		
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	84	86	\$82	1,477,763	SEAL CRACKS		
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	78	80	\$359	1,294,330	SEAL CRACKS		
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	78	80	\$146	1,268,829	SEAL CRACKS		
Treatment Total												\$2,702					
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	22	100	\$225,581	0	RECONSTRUCT STRUCTURE (AC)		
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	0	100	\$52,133	0	RECONSTRUCT STRUCTURE (AC)		
1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	1STSNE	010	188	30	5,640	R	AC/AC	30	4	100	\$65,413	0	RECONSTRUCT STRUCTURE (AC)		
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	0	100	\$107,931	5,206	RECONSTRUCT STRUCTURE (AC)		
Treatment Total												\$451,058					
Year 2027 Area Total							1,226,826	Year 2027 Total							\$879,732		
Total Section Area:							9,277,984	Grand Total							\$7,374,783		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$11,824,495	0%	2022	\$5,603,526	0%	2026	\$361,002	0%
2019	\$4,443,071	0%	2023	\$3,353,240	0%	2027	\$1,881,570	0%
2020	\$5,243,774	0%	2024	\$1,170,661	0%			
2021	\$3,310,813	0%	2025	\$2,157,575	0%			

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	69	78	\$2,982	26,844	CRACK SEAL AND SLURRY
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	81	89	\$3,261	74,888	CRACK SEAL AND SLURRY
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	81	89	\$5,542	35,446	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	85	92	\$4,646	17,387	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	68	78	\$5,458	26,232	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	79	87	\$2,389	33,708	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	74	83	\$1,992	25,944	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	87	93	\$5,602	14,673	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	65	75	\$10,900	30,162	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	79	87	\$3,373	33,972	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	68	78	\$3,852	28,981	CRACK SEAL AND SLURRY
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	74	83	\$11,683	28,815	CRACK SEAL AND SLURRY
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	78	86	\$3,611	32,233	CRACK SEAL AND SLURRY
12TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	12THSE	015	287	37	10,619	R	AC/AC	60	60	71	\$3,835	26,956	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	68	78	\$4,753	28,981	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	83	90	\$5,160	20,850	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	87	93	\$3,661	14,673	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	68	78	\$4,019	26,922	CRACK SEAL AND SLURRY
14TH STREET SW	EMIGRANT AVENUE SW	CUL-DE-SAC	14THSW	010	351	28	9,828	R	AC/AC	80	80	88	\$3,549	23,916	CRACK SEAL AND SLURRY
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	79	87	\$3,305	30,710	CRACK SEAL AND SLURRY
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	64	74	\$2,837	27,225	CRACK SEAL AND SLURRY
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	74	83	\$8,473	32,244	CRACK SEAL AND SLURRY
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	85	92	\$5,125	18,048	CRACK SEAL AND SLURRY
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	77	85	\$4,505	30,749	CRACK SEAL AND SLURRY
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	79	87	\$3,980	34,632	CRACK SEAL AND SLURRY
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	67	77	\$3,868	27,395	CRACK SEAL AND SLURRY
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	82	90	\$9,045	36,337	CRACK SEAL AND SLURRY
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	85	92	\$5,220	18,048	CRACK SEAL AND SLURRY
1ST STREET SE	DEAD END S	ISAAC AVE SE	1STSTE	007	370	29	10,730	R	AC/AC	68	68	78	\$3,875	33,517	CRACK SEAL AND SLURRY
1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	1STSTE	010	400	33	13,200	R	AC/AC	66	66	76	\$4,767	28,571	CRACK SEAL AND SLURRY
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	86	93	\$4,753	25,548	CRACK SEAL AND SLURRY
1ST STREET SE	BYERS AVE SE	DEAD END NW	1STSTE	030	198	38	7,524	R	AC/AC	77	77	85	\$2,717	25,846	CRACK SEAL AND SLURRY
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	74	83	\$1,826	32,244	CRACK SEAL AND SLURRY
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	84	91	\$11,822	19,517	CRACK SEAL AND SLURRY
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	83	90	\$11,152	20,162	CRACK SEAL AND SLURRY
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	79	87	\$7,234	23,917	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
21ST STREET SW	NYE AVE SW	DEAD END N GATE	21STST	005	503	33	16,599	R	AC/AC	65	65	75	\$5,995	28,102	CRACK SEAL AND SLURRY
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	77	85	\$5,536	32,574	CRACK SEAL AND SLURRY
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	82	89	\$3,766	21,995	CRACK SEAL AND SLURRY
23RD STREET SW	NYE AVE SW	LADOW AVE SW	23RDST	005	525	37	19,425	R	AC/AC	79	79	87	\$7,015	24,659	CRACK SEAL AND SLURRY
23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	23STNW	005	1,107	32	35,424	R	AC	69	69	78	\$12,792	26,844	CRACK SEAL AND SLURRY
24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	24THST	005	607	33	20,031	R	AC	68	68	78	\$7,234	26,288	CRACK SEAL AND SLURRY
24TH STREET SW	125 FT N OF PERKINS AVE SW	CULDESAC N OF MARSHALL AVE	24THST	015	728	37	26,936	R	AC	63	63	73	\$9,727	30,988	CRACK SEAL AND SLURRY
25TH STREET SW	MARSHALL AVE SW	30TH ST SW/CORNER	25THST	005	559	33	18,447	R	AC/AC	74	74	83	\$6,662	26,872	CRACK SEAL AND SLURRY
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	75	84	\$14,193	45,389	CRACK SEAL AND SLURRY
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	84	91	\$9,939	27,231	CRACK SEAL AND SLURRY
2ND STREET SW	ISAAC AVE SW	DEAD END N	2NDSSW	004	226	33	7,458	R	AC/AC	87	87	93	\$2,694	14,668	CRACK SEAL AND SLURRY
33RD STREET SW	PERKINS AVE SW	JAY AVE SW	33RDST	005	1,280	33	42,240	R	AC	63	63	73	\$15,254	30,346	CRACK SEAL AND SLURRY
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	68	78	\$1,776	25,342	CRACK SEAL AND SLURRY
39TH STREET SW	41ST ST SW	40TH ST SW	39THST	005	1,107	33	36,531	R	AC	65	65	75	\$13,192	25,998	CRACK SEAL AND SLURRY
3RD STREET NW	HORN PL NW	CULDESAC W	3RDNW	020	458	33	15,114	R	AC/AC	68	68	78	\$5,458	27,405	CRACK SEAL AND SLURRY
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	79	87	\$3,952	23,917	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	75	84	\$1,266	36,270	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	75	84	\$1,309	36,270	CRACK SEAL AND SLURRY
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	89	95	\$5,056	10,859	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	78	86	\$16,326	30,600	CRACK SEAL AND SLURRY
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	65	75	\$5,509	27,310	CRACK SEAL AND SLURRY
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	81	89	\$3,802	31,862	CRACK SEAL AND SLURRY
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	72	81	\$1,848	28,920	CRACK SEAL AND SLURRY
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	79	87	\$3,158	33,972	CRACK SEAL AND SLURRY
42ND STREET SW	VISTA AVE SW	SHERIDIAN AVE SW	42NDST	005	1,225	33	40,425	R	AC	76	76	84	\$14,598	25,409	CRACK SEAL AND SLURRY
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	75	84	\$5,423	25,696	CRACK SEAL AND SLURRY
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	76	85	\$8,926	29,260	CRACK SEAL AND SLURRY
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	77	85	\$6,096	41,996	CRACK SEAL AND SLURRY
45TH STREET SW	KORVOLA RD SW	CULDESAC N	45THST	005	959	33	31,647	R	AC/AC	68	68	78	\$11,429	26,922	CRACK SEAL AND SLURRY
46TH STREET SW	PERKINS AVE SW	OLSON ST SW	46THST	005	366	33	12,078	R	AC	67	67	77	\$4,362	31,955	CRACK SEAL AND SLURRY
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	75	84	\$3,282	25,696	CRACK SEAL AND SLURRY
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	87	93	\$3,398	14,668	CRACK SEAL AND SLURRY
4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	4THSSE	005	975	25	24,375	R	AC/AC	69	69	78	\$8,803	29,496	CRACK SEAL AND SLURRY
57TH DRIVE NW	GOLDEN AVE NW	CUL-DE-SAC	57DRNW	005	494	30	14,820	R	AC	65	65	75	\$5,352	29,042	CRACK SEAL AND SLURRY
5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	5THSNW	010	720	28	20,160	R	AC/AC	86	86	93	\$7,280	16,431	CRACK SEAL AND SLURRY
5TH STREET NW	GILLIAM AVE NW	INGRAM LANE NW	5THSNW	020	845	33	27,885	R	AC/AC	84	84	91	\$10,070	19,517	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	76	85	\$5,180	30,214	CRACK SEAL AND SLURRY
5TH STREET SE	BYERS AVE SE (S INT)	DEAD END N	5THSSE	015	378	29	10,962	R	AC/AC	61	61	72	\$3,959	29,966	CRACK SEAL AND SLURRY
5TH STREET SW	DORIAN AVE SW	COURT AVE SW	5THSTS	010	399	29	11,571	R	AC/AC	69	69	78	\$4,179	27,400	CRACK SEAL AND SLURRY
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	80	88	\$3,701	23,917	CRACK SEAL AND SLURRY
6TH STREET SE	COURT AVE SE	BYERS AVE SE	6THSSE	020	399	29	11,571	R	AC/AC	75	75	84	\$4,179	26,596	CRACK SEAL AND SLURRY
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	81	89	\$5,018	41,828	CRACK SEAL AND SLURRY
7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	7THSNW	005	532	44	23,408	R	AC/AC	74	74	83	\$8,453	29,140	CRACK SEAL AND SLURRY
7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	7THSSW	003	401	22	8,822	R	AC/AC	66	66	76	\$3,186	27,321	CRACK SEAL AND SLURRY
7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	7THSSW	005	375	29	10,875	R	AC/AC	64	64	74	\$3,928	32,040	CRACK SEAL AND SLURRY
8TH STREET NW	CARDEN AVE NW	FURNISH AVR NW	8THSNW	010	1,049	28	29,372	R	AC/AC	68	68	78	\$10,607	27,405	CRACK SEAL AND SLURRY
8TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	8THSSE	010	390	33	12,870	R	AC/AC	68	68	78	\$4,648	27,406	CRACK SEAL AND SLURRY
8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	8THSSW	010	399	25	9,975	R	AC/AC	75	75	84	\$3,603	31,405	CRACK SEAL AND SLURRY
8TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	8THSSW	020	384	29	11,136	R	AC/AC	75	75	84	\$4,022	26,596	CRACK SEAL AND SLURRY
9TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	9THSNW	015	347	28	9,716	R	AC/AC	64	64	74	\$3,509	28,731	CRACK SEAL AND SLURRY
9TH STREET NW	ELLIS AVE NW	GILLIAM AVE NW	9THSNW	020	691	28	19,348	R	AC/AC	77	77	85	\$6,987	25,845	CRACK SEAL AND SLURRY
9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	9THSSE	005	225	32	7,200	R	AC/AC	76	76	85	\$2,600	35,712	CRACK SEAL AND SLURRY
9TH STREET SE	PAVE WIDENS/LOT #89	HAILEY AVE SE	9THSSE	010	901	32	28,832	R	AC/AC	62	62	73	\$10,412	28,791	CRACK SEAL AND SLURRY
9TH STREET SE	FRAZER AVE SE	CULDESAC N	9THSSE	015	153	33	5,049	R	AC	75	75	84	\$1,824	32,937	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

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Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	78	86	\$6,298	38,404	CRACK SEAL AND SLURRY
9TH STREET SE	BYERS AVE SE	DEAD END N	9THSSE	030	304	33	10,032	R	AC/AC	73	73	82	\$3,623	27,072	CRACK SEAL AND SLURRY
9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	9THSSW	003	395	27	10,665	R	AC/AC	74	74	83	\$3,852	32,364	CRACK SEAL AND SLURRY
9TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	9THSSW	015	387	29	11,223	R	AC/AC	67	67	77	\$4,053	32,922	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	88	94	\$74,438	20,403	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	88	94	\$116,961	20,403	CRACK SEAL AND SLURRY
ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	ATHEAV	010	2,032	32	65,024	R	AC/AC	79	79	87	\$23,481	30,774	CRACK SEAL AND SLURRY
AURA AVENUE NW	11TH ST NW	10TH ST NW	AURANW	005	290	33	9,570	R	AC	89	89	95	\$3,456	10,262	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	8TH ST NW	6TH ST NW	BAIANW	010	538	28	15,064	R	AC/AC	69	69	78	\$5,440	33,288	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	60	71	\$2,086	29,585	CRACK SEAL AND SLURRY
B AVENUE NW	A AVENUE NW	49TH STREET NW	BAVNW	005	1,479	24	35,496	R	AC	67	67	77	\$12,818	25,774	CRACK SEAL AND SLURRY
BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	BROADL	005	1,249	20	24,980	R	AC/AC	75	75	84	\$9,021	30,557	CRACK SEAL AND SLURRY
BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	BYERSW	003	328	22	7,216	R	AC	73	73	82	\$2,606	31,559	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	83	90	\$22,244	36,788	CRACK SEAL AND SLURRY
C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	CAVNW	010	1,729	26	44,954	R	AC	84	84	91	\$16,234	23,449	CRACK SEAL AND SLURRY
C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	CAVNW	015	500	20	10,000	R	AC	83	83	90	\$3,612	23,205	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	WEST END OF PKNG LOT-W 41ST AV	EAST END OF PKNG LOT-E 41ST AV	COMMUE	005	287	83	23,821	R	AC/AC	63	63	73	\$8,603	24,117	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	COMMUW	010	400	68	27,200	R	AC	88	88	94	\$9,823	12,170	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

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Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	COMMUW	015	280	68	19,040	R	AC/AC	86	86	93	\$6,876	16,434	CRACK SEAL AND SLURRY
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	81	89	\$5,203	35,446	CRACK SEAL AND SLURRY
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	76	85	\$10,248	45,420	CRACK SEAL AND SLURRY
COURT PLACE SE	1TH ST SE	16TH ST SE	COURPE	022	360	20	7,200	R	AC	83	82	90	\$2,600	32,475	CRACK SEAL AND SLURRY
COURT PLACE SE	17TH ST SE	20TH ST SE	COURPE	025	1,067	32	34,144	R	AC/AC	76	76	85	\$12,330	30,214	CRACK SEAL AND SLURRY
DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	DELTCT	005	336	32	10,752	R	AC	77	77	85	\$3,883	33,524	CRACK SEAL AND SLURRY
DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	DESPNW	003	387	33	12,771	R	AC/AC	79	79	87	\$4,612	24,659	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	12TH ST NW	11TH ST NW	ELLANW	010	249	33	8,217	R	AC/AC	67	67	77	\$2,968	27,395	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	11TH ST NW	10TH ST NW	ELLANW	015	259	28	7,252	R	AC/AC	64	64	74	\$2,619	27,664	CRACK SEAL AND SLURRY
FRAZER PLACE SE	COURT AVE SE	DEAD END W	FRAZPE	005	305	31	9,455	R	AC	62	62	72	\$3,415	24,283	CRACK SEAL AND SLURRY
FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	FRAZPL	005	315	33	10,395	R	AC/AC	62	62	73	\$3,754	33,225	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	FURNNW	003	1,069	33	35,277	R	AC/AC	66	66	76	\$12,739	26,026	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	75	84	\$7,462	34,095	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	4TH ST NW	MAIN ST N	FURNNW	025	503	28	14,084	R	AC/AC	63	63	73	\$5,086	26,109	CRACK SEAL AND SLURRY
FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	FURPNW	005	372	28	10,416	R	AC/AC	87	87	93	\$3,762	14,673	CRACK SEAL AND SLURRY
GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	GAMMCT	005	328	29	9,512	R	AC/AC	79	79	87	\$3,435	33,708	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	GILLNW	005	483	33	15,939	R	AC/AC	66	66	76	\$5,756	27,321	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	3RD ST SE	4TH ST SE	GOAVSE	009	224	29	6,496	R	AC/AC	69	69	78	\$2,346	32,333	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	GOAVSW	040	507	29	14,703	R	AC/AC	60	60	71	\$5,310	28,015	CRACK SEAL AND SLURRY
GOLDEN AVENUE SW	RIETH RD	WEST DEAD END	GOLDEN	005	782	30	23,460	R	AC	65	65	75	\$8,472	29,042	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	6TH S SE	8TH ST SE	GOODSE	015	542	26	14,092	R	AC/AC	81	81	89	\$5,089	23,035	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	GOODWI	005	657	32	21,024	R	AC	74	74	83	\$7,592	25,939	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	100 FT W OF 20TH ST SW	GOODWIN PLACE SW	GOODWI	015	746	33	24,618	R	AC/AC	65	65	75	\$8,890	25,609	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	GOODWI	017	1,297	33	42,801	R	AC	74	74	83	\$15,456	31,455	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	GOODWI	019	290	25	7,250	R	AC/AC	79	79	87	\$2,619	31,799	CRACK SEAL AND SLURRY
GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	GOODWL	005	453	29	13,137	R	AC/AC	63	63	73	\$4,744	27,152	CRACK SEAL AND SLURRY
HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	HAILEL	005	675	26	17,550	R	AC/AC	72	72	81	\$6,338	29,724	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	1ST ST SE	3RD ST SE	HAILSE	005	492	29	14,268	R	AC/AC	86	86	93	\$5,153	16,434	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	3RD ST SE	4TH ST SE	HAILSE	010	232	33	7,656	R	AC/AC	77	77	85	\$2,765	25,845	CRACK SEAL AND SLURRY
HORN AVE NW	5TH ST NW	4TH ST NW	HORNW	005	240	33	7,920	R	AC	82	82	89	\$2,860	21,316	CRACK SEAL AND SLURRY
HORN PLACE NW	23RD ST NW	HAMMERHEAD	HORPNW	010	267	21	5,607	R	AC	82	82	89	\$2,025	26,546	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	INGANW	003	453	18	8,154	R	AC	74	74	83	\$2,945	28,815	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	HORN AVE NW	12TH ST NW	INGANW	005	842	33	27,786	R	AC/AC	61	61	72	\$10,034	25,939	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	JAY AVE SW	32ND ST SW	ISAACA	005	700	33	23,100	R	AC	65	65	75	\$8,342	25,546	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	14TH ST SW	13TH ST SW	ISAASW	033	320	28	8,960	R	AC/AC	80	80	88	\$3,236	27,643	CRACK SEAL AND SLURRY
JAY AVENUE SW	37TH ST SW	32ND ST SW	JAYAV	005	1,134	31	35,154	R	AC	64	64	74	\$12,695	25,926	CRACK SEAL AND SLURRY
JAY AVENUE SW	31ST ST SW	30ST ST SW	JAYAV	015	863	33	28,479	R	AC/AC	68	68	78	\$10,285	26,922	CRACK SEAL AND SLURRY
JAY STREET SE	1ST ST SE	2ND ST SE	JAYSTE	005	255	33	8,415	R	AC/AC	88	88	94	\$3,039	12,769	CRACK SEAL AND SLURRY
JOHNS LANE NE	MAIN ST N	2ND ST NE	JOHLNE	005	184	33	6,072	R	AC	78	78	86	\$2,193	31,252	CRACK SEAL AND SLURRY
KIRK AVENUE SW	W DEAD END	MAIN ST S	KIRKAV	020	129	33	4,257	R	AC	78	78	86	\$1,538	36,009	CRACK SEAL AND SLURRY
KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	KIRKPL	005	180	33	5,940	R	AC/AC	73	73	82	\$2,145	28,639	CRACK SEAL AND SLURRY
KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	KORVOL	005	324	24	7,776	R	AC/AC	76	76	84	\$2,808	26,230	CRACK SEAL AND SLURRY
LADOW AVENUE SW	37TH ST SW	33RD ST SW	LADOW	005	804	33	26,532	R	AC	64	64	74	\$9,581	25,926	CRACK SEAL AND SLURRY
LADOW AVENUE SW	25TH ST SW	23RD ST SW	LADOW	020	349	37	12,913	R	AC/AC	62	62	73	\$4,664	33,225	CRACK SEAL AND SLURRY
MAIN PLACE SW	MAIN ST S	CULDESAC W	MAINPL	005	261	32	8,352	R	AC	66	66	76	\$3,016	26,068	CRACK SEAL AND SLURRY
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	78	86	\$25,025	73,732	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	33RD ST SW	CULDESAC W	MARSHA	003	430	33	14,190	R	AC	60	60	71	\$5,125	25,464	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	NYE AVE SW	31ST ST SW	MARSHA	010	449	33	14,817	R	AC	62	62	72	\$5,351	25,697	CRACK SEAL AND SLURRY
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	74	83	\$17,298	41,514	CRACK SEAL AND SLURRY
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	79	87	\$12,902	43,958	CRACK SEAL AND SLURRY
NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	NYEAVE	005	904	32	28,928	R	AC/AC	63	63	73	\$10,447	24,785	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

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Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

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NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	NYEAVE	010	817	33	26,961	R	AC/AC	68	68	78	\$9,736	28,309	CRACK SEAL AND SLURRY
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	78	86	\$11,277	32,233	CRACK SEAL AND SLURRY
NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	NYEAVE	030	710	40	28,400	C	AC	75	75	84	\$10,256	32,226	CRACK SEAL AND SLURRY
OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	OVERLO	005	928	32	29,696	R	AC/AC	72	72	81	\$10,724	30,461	CRACK SEAL AND SLURRY
OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	OVERLP	005	449	32	14,368	R	AC/AC	72	72	81	\$5,189	30,461	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	PERKAV	010	516	33	17,028	R	AC	76	76	85	\$6,149	33,648	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	PERKAV	020	247	32	7,904	R	AC/AC	68	68	78	\$2,855	28,309	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	PERKAV	025	913	33	30,129	R	AC/AC	69	69	78	\$10,880	28,813	CRACK SEAL AND SLURRY
PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	PERKCT	005	242	33	7,986	R	AC/AC	73	73	82	\$2,884	29,469	CRACK SEAL AND SLURRY
PIONEER PLACE NW	RIETH RAOD	GATE	PIONPL	005	1,657	32	53,024	R	AC	64	64	74	\$19,148	27,508	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	QUINNA	020	1,186	33	39,138	R	AC/AC	74	74	83	\$14,134	27,153	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	QUINNA	025	309	33	10,197	R	AC	73	73	82	\$3,683	31,559	CRACK SEAL AND SLURRY
QUINNEY DRIVE SW	PERKINS AVE SW(W INT)	PERKINS AVE SW(E INT)	QUINND	005	883	33	29,139	R	AC/AC	75	75	84	\$10,523	37,406	CRACK SEAL AND SLURRY
QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	QUINNL	005	212	33	6,996	R	AC	67	67	77	\$2,527	27,902	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	QUINNP	012	390	22	8,580	R	AC	82	82	89	\$3,099	22,939	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	RIVERV	005	1,613	32	51,616	R	AC/AC	79	79	87	\$18,640	34,632	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	RIVERV	010	1,630	32	52,160	R	AC	73	73	82	\$18,836	27,249	CRACK SEAL AND SLURRY
RUNNION COURT SW	44TH ST SW	CULDESAC E	RUNNCT	005	342	33	11,286	R	AC	63	63	73	\$4,076	28,041	CRACK SEAL AND SLURRY
RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	RUNNDR	010	437	33	14,421	R	AC	74	74	83	\$5,208	32,244	CRACK SEAL AND SLURRY
SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	SHERID	005	544	33	17,952	R	AC/AC	79	79	87	\$6,483	30,774	CRACK SEAL AND SLURRY

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Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
SKYLINE LANE NW	SKYLINE DR	CULDESAC	SKYLNW	005	365	33	12,045	R	AC/AC	67	67	77	\$4,350	29,650	CRACK SEAL AND SLURRY	
SUNSET DRIVE SW	BROADLANE/BEG OF PAVE	KORVOLA RD SW	SUNSET	005	865	18	15,570	R	AC/AC	77	77	85	\$5,623	31,665	CRACK SEAL AND SLURRY	
TAHOE AVENUE SW	42ND ST SW	DEAD END E	TAHOEA	005	155	33	5,115	R	AC	83	83	90	\$1,848	20,161	CRACK SEAL AND SLURRY	
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	81	89	\$18,829	33,426	CRACK SEAL AND SLURRY	
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	81	89	\$7,865	33,426	CRACK SEAL AND SLURRY	
TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	TERRAC	005	265	32	8,480	R	AC/AC	73	73	82	\$3,063	31,025	CRACK SEAL AND SLURRY	
THETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	THETCT	005	1,357	32	43,424	R	AC	63	63	73	\$15,681	27,049	CRACK SEAL AND SLURRY	
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	74	83	\$39,328	46,355	CRACK SEAL AND SLURRY	
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	77	85	\$22,781	49,824	CRACK SEAL AND SLURRY	
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	80	88	\$33,898	53,430	CRACK SEAL AND SLURRY	
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	80	88	\$13,453	53,318	CRACK SEAL AND SLURRY	
VISTA PLACE SW	VISTA AVE SW	CULDESAC	VISTAP	005	665	33	21,945	R	AC	75	75	84	\$7,925	25,696	CRACK SEAL AND SLURRY	
VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	VITACT	005	329	29	9,541	R	AC/AC	85	85	92	\$3,446	33,250	CRACK SEAL AND SLURRY	
WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	WESTNW	005	1,363	34	46,342	R	AC/AC	67	67	77	\$16,735	33,723	CRACK SEAL AND SLURRY	
WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	WESTNW	010	674	30	20,220	R	AC	76	76	84	\$7,302	25,409	CRACK SEAL AND SLURRY	
WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	WESTSW	004	1,250	30	37,500	R	AC	68	68	78	\$13,542	27,765	CRACK SEAL AND SLURRY	
ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ZETACT	005	329	30	9,870	R	AC/AC	79	79	87	\$3,565	30,774	CRACK SEAL AND SLURRY	
Treatment Total											\$1,580,511					
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	42	100	\$16,194	22,411	2 INCH OVERLAY	

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11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	40	100	\$13,365	22,669	2 INCH OVERLAY
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	45	100	\$22,230	22,054	2 INCH OVERLAY
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	47	100	\$10,400	21,923	2 INCH OVERLAY
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	68	100	\$26,840	18,058	2 INCH OVERLAY
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	48	100	\$21,230	26,190	2 INCH OVERLAY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	47	100	\$13,334	21,739	2 INCH OVERLAY
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	69	100	\$20,460	25,776	2 INCH OVERLAY
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	47	100	\$32,417	22,021	2 INCH OVERLAY
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	68	100	\$27,510	18,124	2 INCH OVERLAY
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	49	100	\$22,620	21,124	2 INCH OVERLAY
19TH STREET SE	COURT AVE SE	COURT PL SE	19THSE	010	347	29	10,063	R	AC/AC	40	40	100	\$16,772	22,718	2 INCH OVERLAY
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	42	100	\$25,200	38,358	2 INCH OVERLAY
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	42	100	\$41,580	38,358	2 INCH OVERLAY
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	68	100	\$16,720	18,185	2 INCH OVERLAY
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	64	100	\$101,080	29,564	2 INCH OVERLAY
21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	21STST	015	253	29	7,337	R	AC/AC	41	41	100	\$12,229	22,537	2 INCH OVERLAY
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	41	100	\$2,880	22,732	2 INCH OVERLAY
27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	27THST	010	486	20	9,720	R	AC/AC	43	43	100	\$16,200	22,365	2 INCH OVERLAY
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	42	100	\$32,300	27,699	2 INCH OVERLAY

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2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	2NDSSW	005	391	29	11,339	R	AC/AC	46	46	100	\$18,899	21,755	2 INCH OVERLAY
2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	2NDSTE	010	336	29	9,744	R	AC/AC	40	40	100	\$16,240	22,706	2 INCH OVERLAY
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	68	100	\$19,484	26,344	2 INCH OVERLAY
30TH STREET SW	HAILEY AVE SW	28TH DR SW	30THST	020	975	42	40,950	R	AC/AC	40	40	100	\$68,250	22,826	2 INCH OVERLAY
31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	31STST	005	861	33	28,413	R	AC/AC	43	43	100	\$47,355	22,321	2 INCH OVERLAY
31ST STREET SW	JAY AVE SW	HAILEY AVE SW	31STST	010	561	33	18,513	R	AC/AC	45	45	100	\$30,855	21,925	2 INCH OVERLAY
**32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	47	100	\$0	0	2 INCH OVERLAY
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	69	100	\$140,534	26,338	2 INCH OVERLAY
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	66	100	\$28,107	28,601	2 INCH OVERLAY
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	48	100	\$20,694	26,944	2 INCH OVERLAY
3RD STREET NW	FURNISH AVE NW	HORN PL NW	3RDNW	015	722	30	21,660	R	AC/AC	49	49	100	\$36,100	21,547	2 INCH OVERLAY
44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	44THST	002	438	12	5,256	R	AC/AC	45	46	100	\$8,760	21,856	2 INCH OVERLAY
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	67	100	\$63,267	18,949	2 INCH OVERLAY
4TH STREET SE	DORION AVE SE	COURT AVE SE	4THSSE	020	362	46	16,652	R	AC/AC	45	45	100	\$27,754	21,916	2 INCH OVERLAY
4TH STREET SE	COURT AVE SE	CULDESAC N	4THSSE	025	667	29	19,343	R	AC/AC	47	47	100	\$32,239	21,526	2 INCH OVERLAY
52ND STREET NW	B AVENUE	A AVENUE	52STNW	005	390	24	9,360	R	AC	48	48	100	\$15,600	21,764	2 INCH OVERLAY
**6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	31	100	\$0	0	2 INCH OVERLAY
6TH STREET NW	GILLIAM AVE NW	DEAD END N	6THSNW	030	1,570	33	51,810	R	AC/AC	44	44	100	\$86,350	22,161	2 INCH OVERLAY
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	68	100	\$39,924	18,444	2 INCH OVERLAY

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											PCI Before	PCI After			
8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	8THSNW	015	366	32	11,712	R	AC/AC	45	45	100	\$19,520	21,938	2 INCH OVERLAY
8TH STREET SE	DEAD END S	HAILEY AVE SE	8THSSE	005	844	32	27,008	R	AC/AC	49	49	100	\$45,014	21,246	2 INCH OVERLAY
8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	8THSSE	015	390	29	11,310	R	AC/AC	45	45	100	\$18,850	21,910	2 INCH OVERLAY
8TH STREET SW	DEAD END S	HAILEY AVE SW	8THSSW	005	895	33	29,535	R	AC/AC	48	48	100	\$49,225	21,779	2 INCH OVERLAY
**9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	24	100	\$0	0	2 INCH OVERLAY
ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	ALEXPL	005	237	33	7,821	R	AC/AC	49	49	100	\$13,035	21,090	2 INCH OVERLAY
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	68	100	\$15,355	26,343	2 INCH OVERLAY
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	43	100	\$14,027	27,138	2 INCH OVERLAY
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	61	100	\$16,800	24,079	2 INCH OVERLAY
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	49	100	\$164,990	37,119	2 INCH OVERLAY
DESPIAN PLACE NW	12TH ST NW	CUL DE SAC	DEPLNW	010	355	29	10,295	R	AC	42	42	100	\$17,159	22,614	2 INCH OVERLAY
ELLIS AVENUE NW	14TH ST NW	12TH ST NW	ELLANW	005	465	28	13,020	R	AC/AC	45	45	100	\$21,700	21,925	2 INCH OVERLAY
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	67	100	\$62,444	21,901	2 INCH OVERLAY
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	64	100	\$25,714	20,505	2 INCH OVERLAY
GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	GILLNW	010	242	33	7,986	R	AC/AC	42	42	100	\$13,310	22,411	2 INCH OVERLAY
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	49	100	\$31,610	25,963	2 INCH OVERLAY
GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	GOAVSW	030	1,017	24	24,408	R	AC/AC	42	42	100	\$40,680	22,419	2 INCH OVERLAY
GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	GOODWI	016	445	33	14,685	R	AC/AC	43	43	100	\$24,475	22,271	2 INCH OVERLAY
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	49	100	\$101,790	26,012	2 INCH OVERLAY
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	67	100	\$41,000	18,729	2 INCH OVERLAY
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	62	100	\$103,345	23,619	2 INCH OVERLAY
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	64	100	\$10,634	20,744	2 INCH OVERLAY
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	62	100	\$61,017	21,560	2 INCH OVERLAY
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	41	100	\$44,975	27,466	2 INCH OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

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Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	JOHLNW	005	208	33	6,864	R	AC/AC	47	47	100	\$11,440	21,542	2 INCH OVERLAY	
JOHNS PLACE NW	8TH ST NW	CULDESAC E	JOHPNW	005	528	24	12,672	R	AC/AC	41	41	100	\$21,120	22,603	2 INCH OVERLAY	
KIRK AVENUE SW	37TH ST SW	33RD ST SW	KIRKAV	005	874	33	28,842	R	AC	41	41	100	\$48,070	22,732	2 INCH OVERLAY	
KIRK AVENUE SW	31ST ST SW	30TH ST SW	KIRKAV	015	863	33	28,479	R	AC	43	43	100	\$47,465	22,452	2 INCH OVERLAY	
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	41	100	\$112,607	27,744	2 INCH OVERLAY	
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	62	100	\$68,750	21,539	2 INCH OVERLAY	
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	63	100	\$48,884	30,015	2 INCH OVERLAY	
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	61	100	\$76,907	31,654	2 INCH OVERLAY	
MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	MARSHA	015	758	37	28,046	R	AC/AC	46	46	100	\$46,744	21,846	2 INCH OVERLAY	
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	48	100	\$21,667	26,944	2 INCH OVERLAY	
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	67	100	\$80,117	22,209	2 INCH OVERLAY	
OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	OLSONS	015	536	33	17,688	R	AC	44	44	100	\$29,480	22,310	2 INCH OVERLAY	
**QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	17	100	\$0	0	2 INCH OVERLAY	
**QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	19	100	\$0	0	2 INCH OVERLAY	
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	60	100	\$84,205	22,893	2 INCH OVERLAY	
**RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	22	100	\$0	0	2 INCH OVERLAY	
**RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	34	100	\$0	0	2 INCH OVERLAY	
**RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	26	100	\$0	0	2 INCH OVERLAY	
											Treatment Total		\$2,846,098			
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	61	72	\$2,298	15,107	SLURRY W/ LOCALIZED PATCHING (cat III)	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

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Scenario: (1) Unconstrained Needs

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											PCI Before	PCI After				
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	60	71	\$6,593	19,086	SLURRY W/ LOCALIZED PATCHING (cat III)	
1ST STREET SE	KIRK AVE SE	JAY ST SE	1STSTE	005	486	33	16,038	R	AC/AC	67	67	77	\$9,801	16,188	SLURRY W/ LOCALIZED PATCHING (cat III)	
HAILEY AVENUE SW	5TH ST SW	2ND ST SW	HAILEY	050	797	32	25,504	R	AC/AC	66	66	76	\$15,586	19,967	SLURRY W/ LOCALIZED PATCHING (cat III)	
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	60	71	\$11,173	15,047	SLURRY W/ LOCALIZED PATCHING (cat III)	
Treatment Total												\$45,451				
**46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	9	100	\$0	0	3 INCH OVERLAY	
**47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	3	100	\$0	0	3 INCH OVERLAY	
**49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	0	100	\$0	0	3 INCH OVERLAY	
**49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	0	100	\$0	0	3 INCH OVERLAY	
**51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	0	100	\$0	0	3 INCH OVERLAY	
**B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	8	100	\$0	0	3 INCH OVERLAY	
**F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	0	100	\$0	0	3 INCH OVERLAY	
Treatment Total												\$0				
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	82	84	\$65	1,952,084	SEAL CRACKS	
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	80	82	\$36	1,614,355	SEAL CRACKS	
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	82	84	\$25	1,952,084	SEAL CRACKS	
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	81	83	\$108	1,880,424	SEAL CRACKS	
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	81	83	\$74	1,880,424	SEAL CRACKS	
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	86	87	\$27	4,852,417	SEAL CRACKS	
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	81	83	\$215	1,760,160	SEAL CRACKS	
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	81	83	\$156	1,760,160	SEAL CRACKS	

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Scenario: (1) Unconstrained Needs

Year: 2018

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											PCI Before	PCI After				
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	87	88	\$47	3,490,524	SEAL CRACKS	
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	80	82	\$188	1,722,051	SEAL CRACKS	
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	80	82	\$39	800,291	SEAL CRACKS	
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	88	89	\$20	859,128	SEAL CRACKS	
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	81	83	\$104	908,865	SEAL CRACKS	
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	82	84	\$32	963,454	SEAL CRACKS	
Treatment Total												\$1,136				
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	22	100	\$154,560	4,250	RECONSTRUCT STRUCTURE (AC)	
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	15	100	\$137,112	4,250	RECONSTRUCT STRUCTURE (AC)	
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	20	100	\$285,707	5,366	RECONSTRUCT STRUCTURE (AC)	
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	20	100	\$78,623	4,250	RECONSTRUCT STRUCTURE (AC)	
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	13	100	\$80,427	4,250	RECONSTRUCT STRUCTURE (AC)	
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	13	100	\$18,134	4,250	RECONSTRUCT STRUCTURE (AC)	
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	22	100	\$229,387	4,250	RECONSTRUCT STRUCTURE (AC)	
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	11	100	\$28,445	4,250	RECONSTRUCT STRUCTURE (AC)	
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	5	100	\$97,272	4,250	RECONSTRUCT STRUCTURE (AC)	
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	17	100	\$156,640	4,250	RECONSTRUCT STRUCTURE (AC)	
18TH STREET SW	EMIGRANT AVE SW	DEAD END N	18THST	025	447	33	14,751	R	AC/AC	24	24	100	\$131,120	4,250	RECONSTRUCT STRUCTURE (AC)	
18TH STREET SW	WEST GATE	BYERS AVENUE SW	18THST	030	809	35	28,315	R	AC/AC	22	22	100	\$251,689	4,250	RECONSTRUCT STRUCTURE (AC)	

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Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	2	100	\$77,760	4,250	RECONSTRUCT STRUCTURE (AC)
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	10	100	\$39,956	4,250	RECONSTRUCT STRUCTURE (AC)
19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	19THSE	015	612	33	20,196	R	AC/AC	18	18	100	\$179,520	4,250	RECONSTRUCT STRUCTURE (AC)
20TH STREET SE	COURT AVE SE	COURT PL SE	20THSE	005	351	31	10,881	R	AC/AC	22	22	100	\$96,720	4,250	RECONSTRUCT STRUCTURE (AC)
2ND STREET SE	BYERS AVE SE	CULDESAC NW	2NDSTE	025	284	42	11,928	R	AC/AC	14	14	100	\$106,027	4,250	RECONSTRUCT STRUCTURE (AC)
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	21	100	\$331,734	5,366	RECONSTRUCT STRUCTURE (AC)
47TH STREET NW	K AVENUE NW	H PLACE NW	47STNW	005	750	20	15,000	R	ST	1	0	100	\$133,334	4,250	RECONSTRUCT STRUCTURE (AC)
49TH DRIVE NW	H AVENUE	F AVENUE	49DRNW	003	480	18	8,640	R	ST	3	2	100	\$76,800	4,250	RECONSTRUCT STRUCTURE (AC)
4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	4THSSE	015	388	29	11,252	R	AC/AC	16	16	100	\$100,018	4,250	RECONSTRUCT STRUCTURE (AC)
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	21	100	\$298,667	5,366	RECONSTRUCT STRUCTURE (AC)
52ND STREET NW	B AVENUE	C AVENUE	52STNW	010	150	22	3,300	R	ST	7	6	100	\$29,334	4,250	RECONSTRUCT STRUCTURE (AC)
5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	5THPSW	005	199	32	6,368	R	AC	21	21	100	\$56,605	4,250	RECONSTRUCT STRUCTURE (AC)
5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	5THSTS	005	376	29	10,904	R	AC/AC	17	17	100	\$96,925	4,250	RECONSTRUCT STRUCTURE (AC)
6TH STREET SE	FRAZER AVE SE	COURT AVE SE	6THSSE	015	973	33	32,109	R	AC/AC	19	19	100	\$285,414	4,250	RECONSTRUCT STRUCTURE (AC)
6TH STREET SE	BYERS AVE SE	CULDESAC N	6THSSE	025	199	29	5,771	R	AC/AC	17	17	100	\$51,298	4,250	RECONSTRUCT STRUCTURE (AC)
8TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	8THSNW	005	632	28	17,696	R	AC/AC	12	12	100	\$157,298	4,250	RECONSTRUCT STRUCTURE (AC)
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	1	100	\$72,676	5,366	RECONSTRUCT STRUCTURE (AC)
9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	9THSNW	025	909	24	21,816	R	AC/AC	18	18	100	\$193,920	4,250	RECONSTRUCT STRUCTURE (AC)

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											PCI Before	PCI After			
BAILEY AVENUE NW	10TH ST NW	8TH ST NW	BAIANW	005	519	28	14,532	R	AC/AC	2	2	100	\$129,174	4,250	RECONSTRUCT STRUCTURE (AC)
B PLAC E NW	C AVENUE NW	B AVENUE	BPLNW	005	372	22	8,184	R	ST	2	1	100	\$72,747	4,250	RECONSTRUCT STRUCTURE (AC)
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	5	100	\$197,200	5,366	RECONSTRUCT STRUCTURE (AC)
BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	BYERSP	005	982	33	32,406	R	AC/AC	20	20	100	\$288,054	4,250	RECONSTRUCT STRUCTURE (AC)
COURT PLACE SE	20TH ST SE	PARKING LOT	COURPE	030	763	24	18,312	R	AC	0	0	100	\$162,774	4,250	RECONSTRUCT STRUCTURE (AC)
DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	DESPNW	005	404	24	9,696	R	AC/AC	24	24	100	\$86,187	4,250	RECONSTRUCT STRUCTURE (AC)
DORIAN AVENUE SW	23RD ST SW	20TH ST SW	DORISW	003	771	32	24,672	R	AC/AC	18	18	100	\$219,307	4,250	RECONSTRUCT STRUCTURE (AC)
ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	ELLANE	010	333	18	5,994	R	AC/AC	14	14	100	\$53,280	4,250	RECONSTRUCT STRUCTURE (AC)
FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	FRAZPL	010	816	33	26,928	R	AC/AC	22	22	100	\$239,360	4,250	RECONSTRUCT STRUCTURE (AC)
GILLIAM AVENUE NW	3RD ST NW	DEAD END E	GILLNW	015	211	29	6,119	R	AC/AC	10	10	100	\$54,392	4,250	RECONSTRUCT STRUCTURE (AC)
GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	GOAVSW	025	282	24	6,768	R	AC/AC	6	6	100	\$60,160	4,250	RECONSTRUCT STRUCTURE (AC)
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	5	100	\$134,303	5,366	RECONSTRUCT STRUCTURE (AC)
GOODWIN PLACE SW	11TH ST SW	9TH ST SW	GOODWI	025	601	25	15,025	R	AC/AC	12	12	100	\$133,556	4,250	RECONSTRUCT STRUCTURE (AC)
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	20	100	\$273,387	5,366	RECONSTRUCT STRUCTURE (AC)
**H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	5	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
H PLACE NW	H AVENUE NW	47TH STREET NW	HPLNW	005	290	18	5,220	R	ST	0	0	100	\$46,400	4,250	RECONSTRUCT STRUCTURE (AC)
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	23	100	\$83,014	5,366	RECONSTRUCT STRUCTURE (AC)
J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	JAVNW	005	845	18	15,210	R	ST	6	5	100	\$135,200	4,250	RECONSTRUCT STRUCTURE (AC)
JOHNS AVENUE NW	KING AVE NW	LOT #1240	JOHANW	004	283	28	7,924	R	AC/AC	23	23	100	\$70,436	4,250	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	LADOW	025	622	32	19,904	R	AC	24	24	100	\$176,925	4,250	RECONSTRUCT STRUCTURE (AC)
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	23	100	\$341,334	5,366	RECONSTRUCT STRUCTURE (AC)
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	24	100	\$242,187	5,366	RECONSTRUCT STRUCTURE (AC)
PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	PERKAV	030	405	33	13,365	R	AC/AC	21	21	100	\$118,800	4,250	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$7,351,299		
Year 2018 Area Total							7,774,429	Year 2018 Total		\$11,824,495					

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	89	94	\$2,131	10,378	CRACK SEAL AND SLURRY
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	88	94	\$5,469	12,079	CRACK SEAL AND SLURRY
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	82	89	\$18,106	48,984	CRACK SEAL AND SLURRY
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	69	78	\$3,970	26,624	CRACK SEAL AND SLURRY
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	82	89	\$12,373	48,984	CRACK SEAL AND SLURRY
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	69	78	\$4,051	27,866	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	88	94	\$1,420	11,882	CRACK SEAL AND SLURRY
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	69	78	\$2,185	25,580	CRACK SEAL AND SLURRY
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	88	94	\$5,609	11,686	CRACK SEAL AND SLURRY
56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	56DRNW	005	1,409	24	33,816	R	AC	70	69	78	\$12,578	31,237	CRACK SEAL AND SLURRY
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	89	94	\$4,763	16,790	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
7TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	7THSSE	025	383	29	11,107	R	AC/AC	70	69	78	\$4,132	26,624	CRACK SEAL AND SLURRY	
AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	AAVNW	008	12,360	36	444,960	A	AC	91	88	94	\$165,501	19,279	CRACK SEAL AND SLURRY	
ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ALPHCT	005	332	29	9,628	R	AC/AC	70	69	78	\$3,582	27,797	CRACK SEAL AND SLURRY	
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	81	88	\$28,491	47,928	CRACK SEAL AND SLURRY	
MARSHALL COURT SW	37TH ST SW	CULDESAC E	MARSHC	005	216	33	7,128	R	AC/AC	70	69	78	\$2,652	25,580	CRACK SEAL AND SLURRY	
QUINNEY PLACE SW	3RD ST SW	1ST ST SW	QUINNP	015	710	33	23,430	R	AC	70	68	78	\$8,715	23,985	CRACK SEAL AND SLURRY	
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	88	94	\$1,351	23,890	CRACK SEAL AND SLURRY	
Treatment Total												\$287,079				
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	49	100	\$35,378	25,329	2 INCH OVERLAY	
10TH STREET SE	GOODWIN AVE SE/FRANKLIN GRADE	FRAZER AVE SE	10THSE	010	413	24	9,912	C	AC/AC	70	69	100	\$17,016	17,368	2 INCH OVERLAY	
10TH STREET SW	EMIGRANT AVE SW	DORION AVE SW	10THSW	010	368	40	14,720	A	AC/AC	51	48	100	\$25,270	35,755	2 INCH OVERLAY	
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	49	100	\$49,569	20,665	2 INCH OVERLAY	
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	49	100	\$6,483	20,940	2 INCH OVERLAY	
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	68	100	\$18,719	20,610	2 INCH OVERLAY	
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	47	100	\$40,857	36,031	2 INCH OVERLAY	
28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	28THST	002	1,824	30	54,720	C	AC	71	69	100	\$93,936	20,321	2 INCH OVERLAY	
28TH STREET SW	30TH ST SW	HAILEY AVE SW	28THST	010	1,432	33	47,256	C	AC/AC	70	69	100	\$81,123	17,275	2 INCH OVERLAY	
30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	30THST	015	1,423	33	46,959	C	AC/AC	70	69	100	\$80,613	17,260	2 INCH OVERLAY	
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	47	100	\$17,136	36,079	2 INCH OVERLAY	
3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	3RDSSW	015	384	29	11,136	R	AC	50	48	100	\$19,117	21,037	2 INCH OVERLAY	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
40TH STREET SW	41ST SW	LOT # 1437/INTERSECTION	40THST	010	1,117	33	36,861	R	AC/AC	50	49	100	\$63,279	20,694	2 INCH OVERLAY	
40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	40THST	015	1,245	33	41,085	R	AC/AC	51	49	100	\$70,530	20,627	2 INCH OVERLAY	
4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	4THSSE	010	379	37	14,023	R	AC/AC	51	49	100	\$24,073	20,918	2 INCH OVERLAY	
DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	DESPNE	005	221	30	6,630	R	AC/AC	50	49	100	\$11,382	20,654	2 INCH OVERLAY	
INGRAM LANE NW	5TH ST NW	4TH ST NW	INGLNW	006	300	33	9,900	R	AC	50	48	100	\$16,995	21,166	2 INCH OVERLAY	
ISAAC AVENUE SE	6TH ST SE	8TH ST SE	ISAASE	015	495	32	15,840	C	AC/AC	70	68	100	\$27,192	17,795	2 INCH OVERLAY	
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	49	100	\$19,244	25,954	2 INCH OVERLAY	
PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	PERKAV	015	538	33	17,754	R	AC/AC	50	48	100	\$30,478	20,722	2 INCH OVERLAY	
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	68	100	\$16,995	20,821	2 INCH OVERLAY	
SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	SKYDNW	005	1,211	35	42,385	R	AC/AC	51	49	100	\$72,761	20,875	2 INCH OVERLAY	
												Treatment Total		\$838,146		
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	69	78	\$11,508	15,080	SLURRY W/ LOCALIZED PATCHING (cat III)	
												Treatment Total		\$11,508		
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE SW	15THSW	005	242	29	7,018	C	AC	90	88	89	\$10	894,744	SEAL CRACKS	
												Treatment Total		\$10		
12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	12THNW	015	1,311	37	48,507	C	AC/AC	25	21	100	\$444,109	5,210	RECONSTRUCT STRUCTURE (AC)	
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	23	100	\$158,758	4,127	RECONSTRUCT STRUCTURE (AC)	
19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	19THDE	015	671	33	22,143	R	AC/AC	26	24	100	\$202,732	4,127	RECONSTRUCT STRUCTURE (AC)	
19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	19THST	005	438	33	14,454	C	AC	27	21	100	\$132,335	5,210	RECONSTRUCT STRUCTURE (AC)	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	21STNW	005	457	32	14,624	R	AC	26	23	100	\$133,891	4,127	RECONSTRUCT STRUCTURE (AC)		
23RD STREET SW	DORION AVE SW	COURT AVE SW	23RDST	015	338	33	11,154	R	AC/AC	25	23	100	\$102,122	4,127	RECONSTRUCT STRUCTURE (AC)		
33RD COURT SW	CULDESAC W	PERKINS AVE SW	33RDCT	005	620	33	20,460	R	AC	25	22	100	\$187,323	4,127	RECONSTRUCT STRUCTURE (AC)		
35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	35THNE	005	995	18	17,910	R	AC/AC	25	24	100	\$163,976	4,127	RECONSTRUCT STRUCTURE (AC)		
3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	3RDSSE	025	387	31	11,997	A	AC/AC	28	24	100	\$109,840	6,595	RECONSTRUCT STRUCTURE (AC)		
4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	4THSNW	020	697	32	22,304	R	AC/AC	25	23	100	\$204,206	4,127	RECONSTRUCT STRUCTURE (AC)		
7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	7THSSW	010	382	29	11,078	R	AC/AC	26	24	100	\$101,426	4,127	RECONSTRUCT STRUCTURE (AC)		
E AVENUE NW	49TH DRIVE NW	50TH STREET NW	EAVNW	015	329	18	5,922	R	AC	25	22	100	\$54,220	4,127	RECONSTRUCT STRUCTURE (AC)		
GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	GILLNW	000	354	32	11,328	R	AC	25	22	100	\$103,715	4,127	RECONSTRUCT STRUCTURE (AC)		
HAILEY AVENUE SW	29TH ST SW	ST HWY 395	HAILEY	015	1,912	38	72,656	C	AC/AC	28	24	100	\$665,207	5,210	RECONSTRUCT STRUCTURE (AC)		
HAILEY AVENUE SE	6TH ST SE	7TH ST SE	HAILSE	015	284	33	9,372	R	AC/AC	26	24	100	\$85,806	4,127	RECONSTRUCT STRUCTURE (AC)		
NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	NYEAVE	002	816	42	34,272	C	AC	25	19	100	\$313,780	5,210	RECONSTRUCT STRUCTURE (AC)		
QUINNEY AVENUE SW	W DEAD END	44TH ST SW	QUINNA	005	459	34	15,606	R	AC	25	22	100	\$142,882	4,127	RECONSTRUCT STRUCTURE (AC)		
											Treatment Total		\$3,306,328				
Year 2019 Area Total							1,646,471	Year 2019 Total				\$4,443,071					

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	81	88	\$12,750	47,499	CRACK SEAL AND SLURRY
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	79	87	\$5,640	45,162	CRACK SEAL AND SLURRY
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	81	88	\$4,779	47,499	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	68	77	\$3,825	26,098	CRACK SEAL AND SLURRY
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	69	78	\$11,126	24,185	CRACK SEAL AND SLURRY
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	69	78	\$3,278	28,033	CRACK SEAL AND SLURRY
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	92	\$14,666	51,988	CRACK SEAL AND SLURRY
7TH STREET SE	DEAD END S	HAILEY AVE SE	7THSSE	015	869	32	27,808	R	AC/AC	72	69	78	\$10,654	25,827	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	80	88	\$37,365	46,325	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	80	88	\$27,022	46,325	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	GOODSE	020	513	23	11,799	R	AC/AC	93	89	94	\$4,521	10,991	CRACK SEAL AND SLURRY
INGRAM LANE NW	4TH ST NW	MAIN ST N	INGLNW	007	632	33	20,856	R	AC/AC	72	69	78	\$7,990	24,751	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	31ST ST SW	30TH ST SW	ISAACA	015	870	33	28,710	R	AC	71	68	78	\$10,999	26,809	CRACK SEAL AND SLURRY
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	87	93	\$5,450	21,094	CRACK SEAL AND SLURRY
JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	JOHLNW	010	905	33	29,865	R	AC	72	69	78	\$11,442	25,946	CRACK SEAL AND SLURRY
LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	LADOW	010	1,136	33	37,488	R	AC/AC	71	69	78	\$14,362	28,033	CRACK SEAL AND SLURRY
MARSHALL PLACE SW	37TH ST SW	CULDESAC W	MARSHP	005	457	33	15,081	R	AC/AC	72	69	78	\$5,778	25,831	CRACK SEAL AND SLURRY
PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	PERKLN	005	184	33	6,072	R	AC/AC	71	68	78	\$2,327	26,740	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	78	86	\$16,457	27,702	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	79	87	\$5,361	28,617	CRACK SEAL AND SLURRY
RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	RUNNLN	010	249	33	8,217	R	AC	72	69	78	\$3,148	27,417	CRACK SEAL AND SLURRY
WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	WESTSW	005	1,640	30	49,200	R	AC	72	69	79	\$18,849	28,029	CRACK SEAL AND SLURRY
Treatment Total												\$237,789			
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	69	100	\$20,614	24,621	2 INCH OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	49	100	\$5,835	20,402	2 INCH OVERLAY
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	68	100	\$16,413	25,822	2 INCH OVERLAY
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	68	100	\$26,735	24,978	2 INCH OVERLAY
3RD STREET SW	HOUSE #1626	QUINNEY PL SW	3RDSSW	003	370	33	12,210	C	AC	74	69	100	\$21,590	20,788	2 INCH OVERLAY
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	49	100	\$29,352	25,291	2 INCH OVERLAY
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	49	100	\$43,568	25,250	2 INCH OVERLAY
5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	5THSNW	015	384	28	10,752	R	AC/AC	51	48	100	\$19,012	20,197	2 INCH OVERLAY
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	68	100	\$24,569	25,026	2 INCH OVERLAY
BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	BAIANW	015	1,182	17	20,094	R	AC/AC	52	49	100	\$35,530	20,178	2 INCH OVERLAY
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	48	100	\$39,535	24,690	2 INCH OVERLAY
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	47	100	\$27,483	24,929	2 INCH OVERLAY
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	47	100	\$41,906	25,188	2 INCH OVERLAY
EMIGRANT AVENUE SE	MAIN ST	9TH ST SE	EMIGSE	025	2,339	40	93,560	C	AC/AC	72	69	100	\$165,430	16,423	2 INCH OVERLAY
ISAAC AVENUE SE	MAIN ST S	3RD ST SE	ISAASE	005	803	35	28,105	C	AC/AC	71	68	100	\$49,695	17,133	2 INCH OVERLAY
ISAAC AVENUE SE	9TH ST SE	10TH ST SE	ISAASE	020	242	32	7,744	C	AC/AC	71	68	100	\$13,693	17,309	2 INCH OVERLAY
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	47	100	\$15,373	24,962	2 INCH OVERLAY
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	47	100	\$13,654	24,976	2 INCH OVERLAY
MURRIETA RD	MCKENNON RD	US HWY 30	MURRIE	005	5,096	25	127,400	C	AC/AC	71	69	100	\$225,265	16,944	2 INCH OVERLAY
NYE AVENUE SW	2ND STREET SW	3RD STREET SE	NYEAVE	035	1,238	38	47,044	C	AC/AC	53	48	100	\$83,182	24,684	2 INCH OVERLAY
SOUTHGATE PLACE SW	ST HWY 395 (S INT)	CULDESAC S	SOUTGP	005	522	22	11,484	C	AC	73	68	100	\$20,306	20,107	2 INCH OVERLAY
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	47	100	\$182,459	25,532	2 INCH OVERLAY
VISTA AVENUE SW	43RD ST SW	42ND ST SW	VISTAA	005	630	33	20,790	R	AC	52	48	100	\$36,761	20,558	2 INCH OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

										Treatment Total			\$1,157,960		
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	68	78	\$2,438	14,611	SLURRY W/ LOCALIZED PATCHING (cat III)
7TH STREET SE	COURT AVE SE	DEAD END N	7THSSE	035	607	29	17,603	R	AC/AC	72	69	78	\$11,413	15,261	SLURRY W/ LOCALIZED PATCHING (cat III)
										Treatment Total			\$13,851		
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	69	100	\$19,075	12,585	2 IN OVERLAY (RESTORATION)
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	68	100	\$10,212	13,492	2 IN OVERLAY (RESTORATION)
										Treatment Total			\$29,287		
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	88	89	\$39	868,999	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	87	88	\$9	3,251,584	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	79	81	\$96	971,515	SEAL CRACKS
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	89	90	\$9	494,739	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	79	81	\$123	707,215	SEAL CRACKS
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	80	82	\$197	763,902	SEAL CRACKS
										Treatment Total			\$473		
10TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	10THNW	010	374	37	13,838	C	AC/AC	32	24	100	\$130,496	5,058	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	23	100	\$60,439	4,006	RECONSTRUCT STRUCTURE (AC)
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	22	100	\$42,776	4,006	RECONSTRUCT STRUCTURE (AC)
23RD STREET SW	PERKINS AVE SW	NYE AVE SW	23RDST	010	563	37	20,831	R	AC/AC	28	23	100	\$196,441	4,006	RECONSTRUCT STRUCTURE (AC)
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	20	100	\$87,758	6,403	RECONSTRUCT STRUCTURE (AC)
4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	4THSNW	010	1,088	33	35,904	R	AC/AC	28	23	100	\$338,583	4,006	RECONSTRUCT STRUCTURE (AC)
4TH STREET SW	FRAZER AVE SW	COURT AVE SW	4THSSW	010	1,119	40	44,760	A	AC/AC	33	24	100	\$422,097	6,403	RECONSTRUCT STRUCTURE (AC)
5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	5THSSE	010	301	29	8,729	R	AC/AC	29	24	100	\$82,317	4,006	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
7TH STREET NW	FURNISH AVE NW	8TH ST NW	7THSNW	015	1,275	24	30,600	R	AC/AC	27	22	100	\$288,565	4,006	RECONSTRUCT STRUCTURE (AC)		
7TH STREET SW	100 FT S OF ISAAC AVE/BEG SW PAVE	HAILEY AVE	7THSSW	002	533	33	17,589	R	AC/AC	29	24	100	\$165,869	4,006	RECONSTRUCT STRUCTURE (AC)		
8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	8THSNW	020	1,305	25	32,625	R	AC/AC	29	24	100	\$307,661	4,006	RECONSTRUCT STRUCTURE (AC)		
9TH STREET NW	DEAD END S	BAILEY AVE NW	9THSNW	003	409	28	11,452	R	AC/AC	29	24	100	\$107,995	4,006	RECONSTRUCT STRUCTURE (AC)		
9TH STREET SE	COURT AVE SE	BYERS AVE SE	9THSSE	025	390	29	11,310	R	AC/AC	27	22	100	\$106,656	4,006	RECONSTRUCT STRUCTURE (AC)		
ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	ELLANW	020	926	28	25,928	R	AC/AC	27	22	100	\$244,507	4,006	RECONSTRUCT STRUCTURE (AC)		
GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	GILLNW	001	258	28	7,224	R	AC/AC	29	24	100	\$68,124	4,006	RECONSTRUCT STRUCTURE (AC)		
GOODWIN AVENUE SW	END OF PAVE/7TH ST	6TH ST SW	GOAVSW	035	312	29	9,048	R	AC/AC	27	22	100	\$85,325	4,006	RECONSTRUCT STRUCTURE (AC)		
HORN AVE NW	12TH ST NW	10TH ST NW	HORNW	003	571	25	14,275	R	AC/AC	28	23	100	\$134,617	4,006	RECONSTRUCT STRUCTURE (AC)		
ISAAC AVENUE SW	32ND ST SW	31ST ST SW	ISAACA	010	663	33	21,879	R	AC	30	24	100	\$206,324	4,006	RECONSTRUCT STRUCTURE (AC)		
KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	KIRKAE	010	672	33	22,176	R	AC/AC	27	22	100	\$209,125	4,006	RECONSTRUCT STRUCTURE (AC)		
MAIN STREET N	100 FT S OF FURNISH AVE NW	100 FT S OF GILLAM NW	MAINSN	015	382	64	24,448	C	AC/AC	30	23	100	\$230,551	5,058	RECONSTRUCT STRUCTURE (AC)		
MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	MARSHA	025	955	32	30,560	R	AC/AC	29	24	100	\$288,188	4,006	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$3,804,414			
Year 2020 Area Total							1,913,960						Year 2020 Total		\$5,243,774		

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	74	82	\$5,951	23,786	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
KIRK EXT SW	44TH STREET SW	37TH STREET SW	KIRKEXT	005	1,591	21	33,411	R	AC/AC	94	88	94	\$13,184	11,395	CRACK SEAL AND SLURRY
												Treatment Total	\$19,135		
14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	14THNW	005	299	31	9,269	C	AC/AC	56	48	100	\$16,881	24,187	2 INCH OVERLAY
21ST STREET SW	HAILEY AVE SW	ISAAC AVE SW/END OF PAVE	21STST	010	416	32	13,312	R	AC/AC	53	48	100	\$24,244	19,570	2 INCH OVERLAY
6TH STREET SW	DEAD END S	ISAAC AVE SW	6THSSW	002	494	33	16,302	R	AC/AC	54	48	100	\$29,690	19,846	2 INCH OVERLAY
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	47	100	\$33,356	33,986	2 INCH OVERLAY
BYERS AVENUE SE	12TH AVE SE	13TH ST SE	BYERSE	040	544	50	27,200	C	AC/AC	55	48	100	\$49,537	24,117	2 INCH OVERLAY
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	47	100	\$42,544	24,749	2 INCH OVERLAY
HAILEY AVENUE SW	2ND ST SW	1ST ST SW	HAILEY	055	257	33	8,481	R	AC/AC	54	49	100	\$15,446	19,465	2 INCH OVERLAY
JAY AVENUE SW	32ND ST SW	31ST ST SW	JAYAV	010	549	33	18,117	R	AC/AC	54	49	100	\$32,995	19,342	2 INCH OVERLAY
LADOW AVENUE SW	28TH ST SW	ST HWY 395	LADOW	015	176	33	5,808	R	AC	54	48	100	\$10,578	19,992	2 INCH OVERLAY
												Treatment Total	\$255,271		
FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	FRAZPL	005	315	33	10,395	R	AC/AC	62	69	100	\$18,932	11,791	2 IN OVERLAY (RESTORATION)
GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	GOODWL	005	453	29	13,137	R	AC/AC	63	69	100	\$23,926	13,626	2 IN OVERLAY (RESTORATION)
LADOW AVENUE SW	25TH ST SW	23RD ST SW	LADOW	020	349	37	12,913	R	AC/AC	62	69	100	\$23,518	11,791	2 IN OVERLAY (RESTORATION)
												Treatment Total	\$66,376		
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	86	87	\$8	5,001, 519	SEAL CRACKS
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	82	83	\$39	1,086, 707	SEAL CRACKS
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	86	87	\$11	2,398, 876	SEAL CRACKS
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	88	89	\$2	7,136, 634	SEAL CRACKS
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	86	87	\$13	2,398, 876	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	86	87	\$22	2,398,876	SEAL CRACKS
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	85	86	\$27	1,052,767	SEAL CRACKS
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	86	87	\$53	2,398,876	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	86	87	\$11	2,398,876	SEAL CRACKS
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	86	87	\$73	2,398,876	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	37THST	015	1,054	16	16,864	A	AC	66	86	87	\$15	2,398,876	SEAL CRACKS
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	83	85	\$26	1,607,777	SEAL CRACKS
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	80	81	\$51	1,087,938	SEAL CRACKS
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	85	86	\$397	1,042,177	SEAL CRACKS
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	85	86	\$624	1,042,177	SEAL CRACKS
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	86	87	\$8	2,398,876	SEAL CRACKS
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	84	86	\$93	1,750,289	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	83	84	\$161	1,637,238	SEAL CRACKS
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	82	83	\$37	1,086,707	SEAL CRACKS
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	86	87	\$86	2,398,876	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	88	89	\$10	574,007	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	86	87	\$26	2,398,876	SEAL CRACKS
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	86	87	\$40	2,398,876	SEAL CRACKS
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	84	85	\$124	2,870,321	SEAL CRACKS
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	88	89	\$49	1,087,390	SEAL CRACKS
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	89	90	\$123	849,497	SEAL CRACKS
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	78	80	\$359	1,242,777	SEAL CRACKS
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	81	82	\$163	1,496,549	SEAL CRACKS
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	84	85	\$158	2,081,248	SEAL CRACKS
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	84	85	\$64	2,057,150	SEAL CRACKS
Treatment Total												\$2,873			
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	23	100	\$106,194	3,890	RECONSTRUCT STRUCTURE (AC)
1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	1STSNE	010	188	30	5,640	R	AC/AC	30	22	100	\$54,783	3,890	RECONSTRUCT STRUCTURE (AC)
28TH DRIVE SW	ROAD NARROWS	30TH STREET SW	28THST	003	482	42	20,244	C	AC	37	21	100	\$196,633	4,910	RECONSTRUCT STRUCTURE (AC)
2ND STREET SE	KIRK ST SE	200 FT N OF JAY ST SE	2NDSTE	005	783	33	25,839	R	AC/AC	31	24	100	\$250,978	3,890	RECONSTRUCT STRUCTURE (AC)
33RD PLACE NE	CULDESAC S	RIVERSIDE AVE NE	33RDPL	005	420	33	13,860	R	AC/AC	30	24	100	\$134,624	3,890	RECONSTRUCT STRUCTURE (AC)
3RD STREET NW	DESPAIN AVE NW	ELLIS AVE NW	3RDNW	005	393	28	11,004	R	AC/AC	31	24	100	\$106,884	3,890	RECONSTRUCT STRUCTURE (AC)
3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	3RDSSE	030	362	35	12,670	A	AC/AC	34	21	100	\$123,066	6,216	RECONSTRUCT STRUCTURE (AC)
45TH DRIVE SW	45TH ST SW	CULDESAC SW	45THDR	005	218	33	7,194	R	AC	31	22	100	\$69,877	3,890	RECONSTRUCT STRUCTURE (AC)
45TH STREET SW	PERKINS AVE SW	OLSON AVE SW	45THST	010	634	33	20,922	R	AC	31	22	100	\$203,219	3,890	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
4TH STREET NW	GILLIAM AVE NW	LOT #616/PAVE CHG	4THSNW	015	220	30	6,600	R	AC/AC	31	24	100	\$64,107	3,890	RECONSTRUCT STRUCTURE (AC)		
5TH STREET NW	INGRAM LN NW	DEAD END N	5THSNW	025	722	33	23,826	R	AC/AC	31	24	100	\$231,426	3,890	RECONSTRUCT STRUCTURE (AC)		
5TH STREET SW	HAILEY AVE SW	NORTH DEAD END	5THSSW	003	760	30	22,800	R	AC	31	22	100	\$221,460	3,890	RECONSTRUCT STRUCTURE (AC)		
BYERS AVENUE SE	3RD ST SE	5TH ST SE	BYERSE	015	483	37	17,871	C	AC/AC	34	23	100	\$173,584	4,910	RECONSTRUCT STRUCTURE (AC)		
ELLIS AVENUE NW	5TH ST NW	MAIN ST N	ELLANW	025	720	28	20,160	R	AC/AC	30	22	100	\$195,817	3,890	RECONSTRUCT STRUCTURE (AC)		
GOODWIN AVENUE SW	4TH ST SW	2ND ST SW	GOAVSW	045	500	29	14,500	C	AC/AC	32	21	100	\$140,841	4,910	RECONSTRUCT STRUCTURE (AC)		
HORN AVE NW	DEAD END N LOT #1406	KING AVE NW	HORNW	001	259	33	8,547	R	AC	32	23	100	\$83,019	3,890	RECONSTRUCT STRUCTURE (AC)		
KING AVENUE NW	JOHNS AVE NW/PAVE CHG	10TH ST NW	KINANW	010	1,230	37	45,510	R	AC/AC	31	24	100	\$442,045	3,890	RECONSTRUCT STRUCTURE (AC)		
NYE AVENUE SW	23RD ST SW	END OF CURB/RD NARROWS	NYEAVE	025	526	33	17,358	C	AC	36	20	100	\$168,601	4,910	RECONSTRUCT STRUCTURE (AC)		
Treatment Total												\$2,967,158					
Year 2021 Area Total							2,206,790	Year 2021 Total					\$3,310,813				

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	87	93	\$2,592	13,374	CRACK SEAL AND SLURRY	
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	86	93	\$2,790	13,948	CRACK SEAL AND SLURRY	
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	88	94	\$36,966	22,627	CRACK SEAL AND SLURRY	
Treatment Total												\$42,348				
18TH STREET SW	LOT# 1730/PAVE CHG SW	PERKINS AVE	18THST	010	613	33	20,229	R	AC	55	47	100	\$37,947	19,374	2 INCH OVERLAY	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
28TH STREET SW	ATHLETIC CLUB PARKING LOT	30TH ST SW	28THST	015	948	33	31,284	R	AC/AC	57	48	100	\$58,685	19,281	2 INCH OVERLAY	
30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	30THST	010	151	37	5,587	C	AC/AC	58	49	100	\$10,481	23,188	2 INCH OVERLAY	
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	47	100	\$157,257	33,257	2 INCH OVERLAY	
BYERS AVENUE SE	5TH ST SE	6TH ST SE	BYERSE	020	534	33	17,622	C	AC/AC	58	49	100	\$33,057	23,177	2 INCH OVERLAY	
BYERS AVENUE SE	17TH ST SE	END OF PAVE	BYERSE	055	953	33	31,449	C	AC/AC	58	49	100	\$58,994	23,151	2 INCH OVERLAY	
DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	DESPNW	025	530	32	16,960	C	AC/AC	57	47	100	\$31,815	23,415	2 INCH OVERLAY	
EMIGRANT AVENUE SE	9TH ST SE	ST HWY 11	EMIGSE	030	179	24	4,296	R	AC	58	48	100	\$8,059	19,466	2 INCH OVERLAY	
GILLIAM AVENUE NW	10TH ST NW	8TH ST NW	GILLNW	003	438	28	12,264	R	AC/AC	56	49	100	\$23,006	18,856	2 INCH OVERLAY	
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	47	100	\$24,792	33,107	2 INCH OVERLAY	
												Treatment Total		\$444,093		
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	68	100	\$14,733	13,499	2 IN OVERLAY (RESTORATION)	
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	69	100	\$28,615	13,130	2 IN OVERLAY (RESTORATION)	
												Treatment Total		\$43,348		
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	72	75	\$36	645,634	SEAL CRACKS	
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	86	87	\$33	620,775	SEAL CRACKS	
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	84	85	\$29	657,191	SEAL CRACKS	
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	71	74	\$68	619,612	SEAL CRACKS	
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	83	85	\$13	1,214,246	SEAL CRACKS	
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	76	79	\$20	673,567	SEAL CRACKS	
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	86	87	\$14	2,329,006	SEAL CRACKS	
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	86	87	\$17	1,178,662	SEAL CRACKS	

** - Treatment from Project Selection

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Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	87	88	\$7	1,646,067	SEAL CRACKS
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	70	73	\$133	744,561	SEAL CRACKS
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	86	87	\$30	620,775	SEAL CRACKS
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	87	88	\$6	1,646,067	SEAL CRACKS
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	83	85	\$23	987,459	SEAL CRACKS
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	72	75	\$45	716,141	SEAL CRACKS
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	87	88	\$9	1,646,067	SEAL CRACKS
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	87	88	\$5	1,646,067	SEAL CRACKS
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	77	79	\$111	754,761	SEAL CRACKS
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	89	89	\$48	858,490	SEAL CRACKS
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	79	81	\$30	929,014	SEAL CRACKS
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	84	86	\$26	1,179,631	SEAL CRACKS
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	84	86	\$20	1,179,631	SEAL CRACKS
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	86	87	\$17	620,775	SEAL CRACKS
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	72	75	\$55	716,141	SEAL CRACKS
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	84	85	\$25	888,018	SEAL CRACKS
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	87	88	\$6	1,646,067	SEAL CRACKS
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	86	87	\$18	620,775	SEAL CRACKS
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	86	87	\$11	1,178,662	SEAL CRACKS

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Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	86	87	\$4	620,775	SEAL CRACKS
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	72	74	\$48	661,129	SEAL CRACKS
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	86	87	\$49	620,775	SEAL CRACKS
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	87	88	\$13	1,646,067	SEAL CRACKS
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	84	86	\$26	1,179,631	SEAL CRACKS
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	87	88	\$9	1,646,067	SEAL CRACKS
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	83	84	\$23	882,997	SEAL CRACKS
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	88	\$5	2,867,779	SEAL CRACKS
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	86	87	\$7	620,775	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	85	86	\$71	2,182,100	SEAL CRACKS
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	86	87	\$21	620,775	SEAL CRACKS
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	86	87	\$34	620,775	SEAL CRACKS
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	78	80	\$77	862,447	SEAL CRACKS
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	85	86	\$20	1,003,124	SEAL CRACKS
18TH STREET SW	EMIGRANT AVE SW	DEAD END N	18THST	025	447	33	14,751	R	AC/AC	24	86	87	\$28	620,775	SEAL CRACKS
18TH STREET SW	WEST GATE	BYERS AVENUE SW	18THST	030	809	35	28,315	R	AC/AC	22	86	87	\$54	620,775	SEAL CRACKS
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	86	87	\$17	620,775	SEAL CRACKS
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	86	87	\$9	620,775	SEAL CRACKS
19TH STREET SE	COURT AVE SE	COURT PL SE	19THSE	010	347	29	10,063	R	AC/AC	40	87	88	\$7	1,646,067	SEAL CRACKS

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Scenarios Criteria:

Scenarios - Sections Selected for Treatment

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Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	19THSE	015	612	33	20,196	R	AC/AC	18	86	87	\$39	620,775	SEAL CRACKS
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	81	83	\$33	910,942	SEAL CRACKS
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	84	85	\$20	1,265,166	SEAL CRACKS
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	87	88	\$18	2,746,997	SEAL CRACKS
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	85	86	\$20	1,003,124	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	86	87	\$22	2,329,006	SEAL CRACKS
1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	1STSTE	010	400	33	13,200	R	AC/AC	66	70	73	\$58	702,739	SEAL CRACKS
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	78	80	\$17	862,447	SEAL CRACKS
20TH STREET SE	COURT AVE SE	COURT PL SE	20THSE	005	351	31	10,881	R	AC/AC	22	86	87	\$21	620,775	SEAL CRACKS
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	84	86	\$16	1,179,631	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	85	86	\$49	2,182,100	SEAL CRACKS
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	84	86	\$51	945,153	SEAL CRACKS
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	83	85	\$73	671,192	SEAL CRACKS
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	81	82	\$57	686,820	SEAL CRACKS
21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	21STST	015	253	29	7,337	R	AC/AC	41	87	88	\$5	1,646,067	SEAL CRACKS
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	81	83	\$39	984,709	SEAL CRACKS
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	83	85	\$21	843,215	SEAL CRACKS
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	87	88	\$2	1,646,067	SEAL CRACKS
23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	23STNW	005	1,107	32	35,424	R	AC	69	72	75	\$152	645,634	SEAL CRACKS

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Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	24THST	005	607	33	20,031	R	AC	68	71	74	\$89	621,965	SEAL CRACKS
27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	27THST	010	486	20	9,720	R	AC/AC	43	87	88	\$7	1,646,067	SEAL CRACKS
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	84	86	\$31	1,179,631	SEAL CRACKS
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	79	81	\$121	1,245,612	SEAL CRACKS
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	86	87	\$50	863,103	SEAL CRACKS
2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	2NDSSW	005	391	29	11,339	R	AC/AC	46	87	88	\$8	1,646,067	SEAL CRACKS
2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	2NDSTE	010	336	29	9,744	R	AC/AC	40	87	88	\$7	1,646,067	SEAL CRACKS
2ND STREET SE	BYERS AVE SE	CULDESAC NW	2NDSTE	025	284	42	11,928	R	AC/AC	14	86	87	\$23	620,775	SEAL CRACKS
30TH STREET SW	HAILEY AVE SW	28TH DR SW	30THST	020	975	42	40,950	R	AC/AC	40	87	88	\$27	1,646,067	SEAL CRACKS
31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	31STST	005	861	33	28,413	R	AC/AC	43	87	88	\$19	1,646,067	SEAL CRACKS
31ST STREET SW	JAY AVE SW	HAILEY AVE SW	31STST	010	561	33	18,513	R	AC/AC	45	87	88	\$13	1,646,067	SEAL CRACKS
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	87	88	\$14	1,646,067	SEAL CRACKS
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	71	74	\$22	618,827	SEAL CRACKS
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	84	86	\$20	1,179,631	SEAL CRACKS
3RD STREET NW	FURNISH AVE NW	HORN PL NW	3RDNW	015	722	30	21,660	R	AC/AC	49	87	88	\$15	1,646,067	SEAL CRACKS
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	81	82	\$32	686,820	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	88	\$8	2,867,779	SEAL CRACKS

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Scenario: (1) Unconstrained Needs

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Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	80	82	\$10	1,049,313	SEAL CRACKS
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	80	82	\$11	1,049,313	SEAL CRACKS
3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	3RDSSE	025	387	31	11,997	A	AC/AC	28	86	87	\$23	962,441	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	86	87	\$9	2,329,006	SEAL CRACKS
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	86	87	\$12	1,370,631	SEAL CRACKS
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	78	80	\$152	771,136	SEAL CRACKS
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	85	86	\$23	946,164	SEAL CRACKS
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	76	78	\$19	736,636	SEAL CRACKS
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	83	85	\$21	987,459	SEAL CRACKS
42ND STREET SW	VISTA AVE SW	SHERIDIAN AVE SW	42NDST	005	1,225	33	40,425	R	AC	76	78	80	\$133	683,443	SEAL CRACKS
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	77	79	\$52	675,657	SEAL CRACKS
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	80	81	\$73	815,015	SEAL CRACKS
44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	44THST	002	438	12	5,256	R	AC/AC	45	87	88	\$4	1,646,067	SEAL CRACKS
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	89	89	\$55	858,490	SEAL CRACKS
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	80	82	\$48	1,207,239	SEAL CRACKS
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	84	86	\$60	1,179,631	SEAL CRACKS

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											PCI Before	PCI After			
45TH STREET SW	KORVOLA RD SW	CULDESAC N	45THST	005	959	33	31,647	R	AC/AC	68	72	74	\$135	661,129	SEAL CRACKS
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	86	87	\$6	620,775	SEAL CRACKS
46TH STREET SW	PERKINS AVE SW	OLSON ST SW	46THST	005	366	33	12,078	R	AC	67	72	74	\$53	780,980	SEAL CRACKS
47TH STREET NW	K AVENUE NW	H PLACE NW	47STNW	005	750	20	15,000	R	ST	1	86	87	\$29	620,775	SEAL CRACKS
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	86	87	\$15	620,775	SEAL CRACKS
49TH DRIVE NW	H AVENUE	F AVENUE	49DRNW	003	480	18	8,640	R	ST	3	86	87	\$17	620,775	SEAL CRACKS
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	87	88	\$18	1,646,067	SEAL CRACKS
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	87	88	\$9	1,646,067	SEAL CRACKS
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	77	79	\$32	675,657	SEAL CRACKS
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	86	87	\$10	1,178,978	SEAL CRACKS
4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	4THSSE	005	975	25	24,375	R	AC/AC	69	73	76	\$99	734,006	SEAL CRACKS
4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	4THSSE	015	388	29	11,252	R	AC/AC	16	86	87	\$22	620,775	SEAL CRACKS
4TH STREET SE	DORION AVE SE	COURT AVE SE	4THSSE	020	362	46	16,652	R	AC/AC	45	87	88	\$11	1,646,067	SEAL CRACKS
4TH STREET SE	COURT AVE SE	CULDESAC N	4THSSE	025	667	29	19,343	R	AC/AC	47	87	88	\$13	1,646,067	SEAL CRACKS
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	89	89	\$50	858,490	SEAL CRACKS
51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	86	87	\$17	620,775	SEAL CRACKS
52ND STREET NW	B AVENUE	A AVENUE	52STNW	005	390	24	9,360	R	AC	48	87	88	\$7	1,646,067	SEAL CRACKS
52ND STREET NW	B AVENUE	C AVENUE	52STNW	010	150	22	3,300	R	ST	7	86	87	\$7	620,775	SEAL CRACKS
5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	5THPSW	005	199	32	6,368	R	AC	21	86	87	\$13	620,775	SEAL CRACKS
5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	5THSNW	010	720	28	20,160	R	AC/AC	86	85	86	\$25	1,084,570	SEAL CRACKS
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	80	82	\$42	848,216	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	5THSTS	005	376	29	10,904	R	AC/AC	17	86	87	\$21	620,775	SEAL CRACKS
6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	87	88	\$7	1,646,067	SEAL CRACKS
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	82	83	\$25	781,517	SEAL CRACKS
6TH STREET NW	GILLIAM AVE NW	DEAD END N	6THSNW	030	1,570	33	51,810	R	AC/AC	44	87	88	\$34	1,646,067	SEAL CRACKS
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	84	86	\$38	1,179,631	SEAL CRACKS
6TH STREET SE	FRAZER AVE SE	COURT AVE SE	6THSSE	015	973	33	32,109	R	AC/AC	19	86	87	\$61	620,775	SEAL CRACKS
6TH STREET SE	BYERS AVE SE	CULDESAC N	6THSSE	025	199	29	5,771	R	AC/AC	17	86	87	\$11	620,775	SEAL CRACKS
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	86	87	\$13	2,228,996	SEAL CRACKS
7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	7THSNW	005	532	44	23,408	R	AC/AC	74	78	80	\$79	769,101	SEAL CRACKS
8TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	8THSNW	005	632	28	17,696	R	AC/AC	12	86	87	\$34	620,775	SEAL CRACKS
8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	8THSNW	015	366	32	11,712	R	AC/AC	45	87	88	\$8	1,646,067	SEAL CRACKS
8TH STREET SE	DEAD END S	HAILEY AVE SE	8THSSE	005	844	32	27,008	R	AC/AC	49	87	88	\$18	1,646,067	SEAL CRACKS
8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	8THSSE	015	390	29	11,310	R	AC/AC	45	87	88	\$8	1,646,067	SEAL CRACKS
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	89	89	\$12	858,490	SEAL CRACKS
8TH STREET SW	DEAD END S	HAILEY AVE SW	8THSSW	005	895	33	29,535	R	AC/AC	48	87	88	\$20	1,646,067	SEAL CRACKS
8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	8THSSW	010	399	25	9,975	R	AC/AC	75	79	81	\$31	863,985	SEAL CRACKS
9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	87	88	\$8	1,646,067	SEAL CRACKS
9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	9THSNW	025	909	24	21,816	R	AC/AC	18	86	87	\$42	620,775	SEAL CRACKS
9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	9THSSE	005	225	32	7,200	R	AC/AC	76	81	83	\$19	1,069,661	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
9TH STREET SE	FRAZER AVE SE	CULDESAC N	9THSSE	015	153	33	5,049	R	AC	75	79	81	\$16	899,340	SEAL CRACKS
9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	9THSSW	003	395	27	10,665	R	AC/AC	74	79	80	\$34	873,117	SEAL CRACKS
AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	AAVNW	008	12,360	36	444,960	A	AC	91	85	87	\$878	1,008,559	SEAL CRACKS
ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	ALEXPL	005	237	33	7,821	R	AC/AC	49	87	88	\$6	1,646,067	SEAL CRACKS
ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	ATHEAV	010	2,032	32	65,024	R	AC/AC	79	83	84	\$134	1,040,457	SEAL CRACKS
AURA AVENUE NW	11TH ST NW	10TH ST NW	AURANW	005	290	33	9,570	R	AC	89	85	87	\$19	633,998	SEAL CRACKS
BAILEY AVENUE NW	10TH ST NW	8TH ST NW	BAIANW	005	519	28	14,532	R	AC/AC	2	86	87	\$28	620,775	SEAL CRACKS
BAILEY AVENUE NW	8TH ST NW	6TH ST NW	BAIANW	010	538	28	15,064	R	AC/AC	69	74	77	\$60	846,720	SEAL CRACKS
B AVENUE NW	A AVENUE NW	49TH STREET NW	BAVNW	005	1,479	24	35,496	R	AC	67	70	73	\$164	598,052	SEAL CRACKS
B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	86	87	\$32	620,775	SEAL CRACKS
B PLAC E NW	C AVENUE NW	B AVENUE	BPLNW	005	372	22	8,184	R	ST	2	86	87	\$16	620,775	SEAL CRACKS
BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	BROADL	005	1,249	20	24,980	R	AC/AC	75	79	81	\$77	836,924	SEAL CRACKS
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	89	89	\$33	858,490	SEAL CRACKS
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	84	86	\$14	1,179,631	SEAL CRACKS
BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	BYERSP	005	982	33	32,406	R	AC/AC	20	86	87	\$62	620,775	SEAL CRACKS
BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	BYERSW	003	328	22	7,216	R	AC	73	77	79	\$25	827,747	SEAL CRACKS
C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	CAVNW	010	1,729	26	44,954	R	AC	84	86	87	\$88	774,447	SEAL CRACKS
C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	CAVNW	015	500	20	10,000	R	AC	83	84	86	\$22	744,472	SEAL CRACKS
COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	COMMUW	010	400	68	27,200	R	AC	88	85	86	\$55	637,258	SEAL CRACKS
COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	COMMUW	015	280	68	19,040	R	AC/AC	86	85	86	\$23	1,084,437	SEAL CRACKS
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	84	85	\$138	1,840,044	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	84	86	\$16	1,179,631	SEAL CRACKS
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	80	82	\$81	1,295,360	SEAL CRACKS
COURT PLACE SE	1TH ST SE	16TH ST SE	COURPE	022	360	20	7,200	R	AC	83	86	87	\$14	977,433	SEAL CRACKS
COURT PLACE SE	17TH ST SE	20TH ST SE	COURPE	025	1,067	32	34,144	R	AC/AC	76	80	82	\$99	848,216	SEAL CRACKS
COURT PLACE SE	20TH ST SE	PARKING LOT	COURPE	030	763	24	18,312	R	AC	0	86	87	\$35	620,775	SEAL CRACKS
DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	DELTCT	005	336	32	10,752	R	AC	77	81	83	\$30	944,269	SEAL CRACKS
DESPIAN PLACE NW	12TH ST NW	CUL DE SAC	DEPLNW	010	355	29	10,295	R	AC	42	87	88	\$7	1,646,067	SEAL CRACKS
DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	DESPNW	003	387	33	12,771	R	AC/AC	79	81	83	\$33	757,749	SEAL CRACKS
DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	DESPNW	005	404	24	9,696	R	AC/AC	24	86	87	\$19	620,775	SEAL CRACKS
DORIAN AVENUE SW	23RD ST SW	20TH ST SW	DORISW	003	771	32	24,672	R	AC/AC	18	86	87	\$47	620,775	SEAL CRACKS
ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	ELLANE	010	333	18	5,994	R	AC/AC	14	86	87	\$12	620,775	SEAL CRACKS
ELLIS AVENUE NW	14TH ST NW	12TH ST NW	ELLANW	005	465	28	13,020	R	AC/AC	45	87	88	\$9	1,646,067	SEAL CRACKS
F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	86	87	\$20	620,775	SEAL CRACKS
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	84	86	\$59	1,179,631	SEAL CRACKS
FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	FRAZPL	010	816	33	26,928	R	AC/AC	22	86	87	\$52	620,775	SEAL CRACKS
FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	FURNNW	003	1,069	33	35,277	R	AC/AC	66	70	72	\$156	634,225	SEAL CRACKS
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	84	86	\$25	1,179,631	SEAL CRACKS
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	77	79	\$73	889,090	SEAL CRACKS
FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	FURPNW	005	372	28	10,416	R	AC/AC	87	86	87	\$12	1,178,662	SEAL CRACKS
GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	GAMMCT	005	328	29	9,512	R	AC/AC	79	83	85	\$18	1,214,246	SEAL CRACKS

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Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

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											PCI Before	PCI After			
GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	GILLNW	010	242	33	7,986	R	AC/AC	42	87	88	\$6	1,646,067	SEAL CRACKS
GILLIAM AVENUE NW	3RD ST NW	DEAD END E	GILLNW	015	211	29	6,119	R	AC/AC	10	86	87	\$12	620,775	SEAL CRACKS
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	84	86	\$30	1,179,631	SEAL CRACKS
GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	GOAVSW	025	282	24	6,768	R	AC/AC	6	86	87	\$13	620,775	SEAL CRACKS
GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	GOAVSW	030	1,017	24	24,408	R	AC/AC	42	87	88	\$16	1,646,067	SEAL CRACKS
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	89	89	\$23	858,490	SEAL CRACKS
GOODWIN AVENUE SE	6TH S SE	8TH ST SE	GOODSE	015	542	26	14,092	R	AC/AC	81	83	84	\$31	809,292	SEAL CRACKS
GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	GOODWI	005	657	32	21,024	R	AC	74	77	79	\$75	673,625	SEAL CRACKS
GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	GOODWI	016	445	33	14,685	R	AC/AC	43	87	88	\$10	1,646,067	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	GOODWI	017	1,297	33	42,801	R	AC	74	78	80	\$141	838,668	SEAL CRACKS
GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	GOODWI	019	290	25	7,250	R	AC/AC	79	83	84	\$15	1,098,924	SEAL CRACKS
GOODWIN PLACE SW	11TH ST SW	9TH ST SW	GOODWI	025	601	25	15,025	R	AC/AC	12	86	87	\$29	620,775	SEAL CRACKS
HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	HAILEL	005	675	26	17,550	R	AC/AC	72	76	78	\$65	760,311	SEAL CRACKS
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	84	86	\$96	1,179,631	SEAL CRACKS
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	89	89	\$45	858,490	SEAL CRACKS
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	84	86	\$39	1,179,631	SEAL CRACKS
HAILEY AVENUE SE	1ST ST SE	3RD ST SE	HAILSE	005	492	29	14,268	R	AC/AC	86	85	86	\$18	1,084,437	SEAL CRACKS
HAILEY AVENUE SE	3RD ST SE	4TH ST SE	HAILSE	010	232	33	7,656	R	AC/AC	77	80	81	\$23	725,014	SEAL CRACKS
H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	86	87	\$62	620,775	SEAL CRACKS
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	84	86	\$98	1,179,631	SEAL CRACKS
HORN AVE NW	5TH ST NW	4TH ST NW	HORNW	005	240	33	7,920	R	AC	82	83	84	\$20	675,882	SEAL CRACKS
HORN PLACE NW	23RD ST NW	HAMMERHEAD	HORPNW	010	267	21	5,607	R	AC	82	84	86	\$13	810,187	SEAL CRACKS

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											PCI Before	PCI After			
H PLACE NW	H AVENUE NW	47TH STREET NW	HPLNW	005	290	18	5,220	R	ST	0	86	87	\$10	620,775	SEAL CRACKS
INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	INGANW	003	453	18	8,154	R	AC	74	77	79	\$28	754,761	SEAL CRACKS
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	89	89	\$14	858,490	SEAL CRACKS
ISAAC AVENUE SW	14TH ST SW	13TH ST SW	ISAASW	033	320	28	8,960	R	AC/AC	80	83	84	\$18	963,717	SEAL CRACKS
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	84	86	\$10	1,179,631	SEAL CRACKS
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	84	86	\$58	1,179,631	SEAL CRACKS
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	84	86	\$43	1,179,631	SEAL CRACKS
J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	JAVNW	005	845	18	15,210	R	ST	6	86	87	\$29	620,775	SEAL CRACKS
JAY AVENUE SW	31ST ST SW	30ST ST SW	JAYAV	015	863	33	28,479	R	AC/AC	68	72	74	\$121	661,129	SEAL CRACKS
JAY STREET SE	1ST ST SE	2ND ST SE	JAYSTE	005	255	33	8,415	R	AC/AC	88	86	87	\$8	1,279,459	SEAL CRACKS
JOHNS AVENUE NW	KING AVE NW	LOT #1240	JOHANW	004	283	28	7,924	R	AC/AC	23	86	87	\$16	620,775	SEAL CRACKS
JOHNS LANE NE	MAIN ST N	2ND ST NE	JOHLNE	005	184	33	6,072	R	AC	78	82	83	\$16	882,976	SEAL CRACKS
JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	JOHLNW	005	208	33	6,864	R	AC/AC	47	87	88	\$5	1,646,067	SEAL CRACKS
JOHNS PLACE NW	8TH ST NW	CULDESAC E	JOHPNW	005	528	24	12,672	R	AC/AC	41	87	88	\$9	1,646,067	SEAL CRACKS
KIRK AVENUE SW	37TH ST SW	33RD ST SW	KIRKAV	005	874	33	28,842	R	AC	41	87	88	\$19	1,646,067	SEAL CRACKS
KIRK AVENUE SW	31ST ST SW	30TH ST SW	KIRKAV	015	863	33	28,479	R	AC	43	87	88	\$19	1,646,067	SEAL CRACKS
KIRK AVENUE SW	W DEAD END	MAIN ST S	KIRKAV	020	129	33	4,257	R	AC	78	83	84	\$11	1,038,445	SEAL CRACKS
KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	KIRKPL	005	180	33	5,940	R	AC/AC	73	77	79	\$22	736,353	SEAL CRACKS
KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	KORVOL	005	324	24	7,776	R	AC/AC	76	79	81	\$25	717,673	SEAL CRACKS
LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	LADOW	025	622	32	19,904	R	AC	24	86	87	\$38	620,775	SEAL CRACKS
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	89	89	\$57	858,490	SEAL CRACKS

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Year: 2022

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											PCI Before	PCI After			
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	84	86	\$106	1,179,631	SEAL CRACKS
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	84	86	\$65	1,179,631	SEAL CRACKS
MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	MARSHA	015	758	37	28,046	R	AC/AC	46	87	88	\$19	1,646,067	SEAL CRACKS
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	77	79	\$164	1,092,435	SEAL CRACKS
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	82	84	\$81	1,429,292	SEAL CRACKS
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	89	89	\$40	858,490	SEAL CRACKS
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	84	86	\$21	1,179,631	SEAL CRACKS
NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	NYEAVE	010	817	33	26,961	R	AC/AC	68	72	75	\$114	699,892	SEAL CRACKS
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	79	81	\$94	929,014	SEAL CRACKS
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	84	86	\$76	1,179,631	SEAL CRACKS
NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	NYEAVE	030	710	40	28,400	C	AC	75	76	78	\$107	770,516	SEAL CRACKS
OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	OLSONS	015	536	33	17,688	R	AC	44	87	88	\$12	1,646,067	SEAL CRACKS
OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	OVERLO	005	928	32	29,696	R	AC/AC	72	76	78	\$108	780,631	SEAL CRACKS
OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	OVERLP	005	449	32	14,368	R	AC/AC	72	76	78	\$53	780,631	SEAL CRACKS
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	87	88	\$14	2,867,779	SEAL CRACKS
PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	PERKAV	010	516	33	17,028	R	AC	76	80	82	\$49	936,259	SEAL CRACKS
PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	PERKAV	020	247	32	7,904	R	AC/AC	68	72	75	\$34	699,892	SEAL CRACKS
PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	PERKAV	025	913	33	30,129	R	AC/AC	69	73	76	\$123	717,114	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	PERKAV	030	405	33	13,365	R	AC/AC	21	86	87	\$26	620,775	SEAL CRACKS
PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	PERKCT	005	242	33	7,986	R	AC/AC	73	77	79	\$29	760,127	SEAL CRACKS
QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	QUINNA	020	1,186	33	39,138	R	AC/AC	74	77	79	\$137	705,789	SEAL CRACKS
QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	QUINNA	025	309	33	10,197	R	AC	73	77	79	\$36	827,747	SEAL CRACKS
QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	87	88	\$5	1,646,067	SEAL CRACKS
QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	QUINNL	005	212	33	6,996	R	AC	67	71	73	\$32	655,500	SEAL CRACKS
QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	87	88	\$5	1,646,067	SEAL CRACKS
QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	QUINNP	012	390	22	8,580	R	AC	82	83	85	\$21	717,206	SEAL CRACKS
RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	RIVERV	005	1,613	32	51,616	R	AC/AC	79	84	85	\$94	1,265,166	SEAL CRACKS
RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	RIVERV	010	1,630	32	52,160	R	AC	73	76	78	\$191	695,107	SEAL CRACKS
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	84	86	\$80	1,179,631	SEAL CRACKS
RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	87	88	\$9	1,646,067	SEAL CRACKS
RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	RUNNDR	010	437	33	14,421	R	AC	74	78	80	\$47	862,447	SEAL CRACKS
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	87	88	\$3	1,646,067	SEAL CRACKS
RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	87	88	\$5	1,646,067	SEAL CRACKS
SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	SHERID	005	544	33	17,952	R	AC/AC	79	83	84	\$37	1,040,457	SEAL CRACKS
SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	SKYLNW	005	365	33	12,045	R	AC/AC	67	72	74	\$52	732,943	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

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Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
SUNSET DRIVE SW	BROADLANE/BEG OF PAVE	KORVOLA RD SW	SUNSET	005	865	18	15,570	R	AC/AC	77	81	83	\$40	949,955	SEAL CRACKS	
TAHOE AVENUE SW	42ND ST SW	DEAD END E	TAHOEA	005	155	33	5,115	R	AC	83	83	85	\$13	671,184	SEAL CRACKS	
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	81	83	\$140	909,614	SEAL CRACKS	
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	81	83	\$59	909,614	SEAL CRACKS	
TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	TERRAC	005	265	32	8,480	R	AC/AC	73	77	79	\$30	811,960	SEAL CRACKS	
VISTA PLACE SW	VISTA AVE SW	CULDESAC	VISTAP	005	665	33	21,945	R	AC	75	77	79	\$75	675,657	SEAL CRACKS	
WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	WESTNW	005	1,363	34	46,342	R	AC/AC	67	73	75	\$193	852,989	SEAL CRACKS	
WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	WESTNW	010	674	30	20,220	R	AC	76	78	80	\$67	683,443	SEAL CRACKS	
WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	WESTSW	004	1,250	30	37,500	R	AC	68	72	74	\$164	664,543	SEAL CRACKS	
ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ZETACT	005	329	30	9,870	R	AC/AC	79	83	84	\$21	1,040,457	SEAL CRACKS	
Treatment Total												\$11,508				
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	23	100	\$60,028	3,776	RECONSTRUCT STRUCTURE (AC)	
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	23	100	\$215,548	3,776	RECONSTRUCT STRUCTURE (AC)	
1ST STREET SW	COURT AVE SW	BYERS AVE SW/CORNER	1STSSW	025	322	40	12,880	A	AC/AC	37	21	100	\$128,859	6,035	RECONSTRUCT STRUCTURE (AC)	
1ST STREET SE	DORIAN AVE SE	COURT AVE SE	1STSTE	020	342	40	13,680	A	AC/AC	38	23	100	\$136,862	6,035	RECONSTRUCT STRUCTURE (AC)	
24TH STREET SW	400 FT S OF PERKINS AVE SW	125 FT N OF PERKINS AVE	24THST	010	526	33	17,358	R	AC	34	22	100	\$173,659	3,776	RECONSTRUCT STRUCTURE (AC)	
2ND STREET SW	DEAD END S	ISAAC AVE SW	2NDSSW	002	321	22	7,062	R	AC	34	22	100	\$70,652	3,776	RECONSTRUCT STRUCTURE (AC)	
37TH STREET SW	JAY AVE SW	HAILEY AVE SW (N INT)	37THST	010	611	28	17,108	A	AC	37	22	100	\$171,158	6,035	RECONSTRUCT STRUCTURE (AC)	
41ST STREET SW	PERKINS AVE SW	PENDLETON COMM PARK	41STST	010	2,290	33	75,570	R	AC	35	24	100	\$756,042	3,776	RECONSTRUCT STRUCTURE (AC)	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment		
											PCI Before	PCI After					
6TH STREET NW	DEAD END S	FURNISH AVE NW	6THSNW	020	133	28	3,724	R	AC/AC	34	24	100	\$37,257	3,776	RECONSTRUCT STRUCTURE (AC)		
7TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	7THSNW	010	1,049	44	46,156	C	AC/AC	36	22	100	\$461,769	4,767	RECONSTRUCT STRUCTURE (AC)		
7TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	7THSSE	020	380	29	11,020	R	AC/AC	32	22	100	\$110,250	3,776	RECONSTRUCT STRUCTURE (AC)		
8TH STREET SE	COURT AVENUE SE	BRIDGE	8THSSE	020	734	31	22,754	C	AC/AC	36	21	100	\$227,643	4,767	RECONSTRUCT STRUCTURE (AC)		
ALEXANDER PLACE SE	15TH DR SE	18TH ST SE	ALEXPL	015	730	33	24,090	R	AC/AC	33	23	100	\$241,009	3,776	RECONSTRUCT STRUCTURE (AC)		
BYERS AVENUE SE	13TH ST SE	15TH DR SE	BYERSE	045	762	30	22,860	C	AC/AC	38	24	100	\$228,704	4,767	RECONSTRUCT STRUCTURE (AC)		
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	21	100	\$85,089	6,035	RECONSTRUCT STRUCTURE (AC)		
CARDEN AVENUE NW	WESTGATE/HWY 30	NORTHGATE/ST HWY 37	CARANW	035	732	26	19,032	A	AC/AC	38	23	100	\$190,407	6,035	RECONSTRUCT STRUCTURE (AC)		
DESPAIN AVENUE NW	14TH ST NW	12TH ST NW	DESPNW	010	491	30	14,730	C	AC/AC	36	22	100	\$147,367	4,767	RECONSTRUCT STRUCTURE (AC)		
ELLIS AVENUE NE	MAIN ST N	1ST ST NE	ELLANE	005	241	28	6,748	R	AC/AC	34	24	100	\$67,511	3,776	RECONSTRUCT STRUCTURE (AC)		
FURNISH AVENUE NW	7TH ST NW	4TH ST NW	FURNNW	020	790	28	22,120	R	AC/AC	32	22	100	\$221,301	3,776	RECONSTRUCT STRUCTURE (AC)		
HAILEY PLACE SW	32ND ST SW	CULDESAC	HAILEP	005	453	33	14,949	R	AC	34	23	100	\$149,558	3,776	RECONSTRUCT STRUCTURE (AC)		
HAILEY AVENUE SW	7TH ST SW	5TH ST SW	HAILEY	045	519	36	18,684	C	AC/AC	38	24	100	\$186,925	4,767	RECONSTRUCT STRUCTURE (AC)		
ISAAC AVENUE SW	12TH ST SW	10TH ST SW	ISAASW	041	580	22	12,760	C	AC/AC	38	24	100	\$127,658	4,767	RECONSTRUCT STRUCTURE (AC)		
MAIN STREET N	BYERS AVE	DESPAIN AVE NE	MAINSN	05	480	44	21,120	A	AC/AC	39	24	100	\$211,296	6,035	RECONSTRUCT STRUCTURE (AC)		
MARSHALL AVENUE SW	31TH ST SW	28TH ST SW	MARSHA	005	770	33	25,410	R	AC	34	23	100	\$254,215	3,776	RECONSTRUCT STRUCTURE (AC)		
MARSHALL AVENUE SW	TUTILLIA RD	300 FT EAST OF 14TH STREET	MARSHA	020	1,254	32	40,128	R	AC/AC	32	22	100	\$401,462	3,776	RECONSTRUCT STRUCTURE (AC)		
											Treatment Total		\$5,062,229				
Year 2022 Area Total							6,255,971					Year 2022 Total		\$5,603,526			

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	93	\$4,505	17,989	CRACK SEAL AND SLURRY	
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	86	92	\$3,979	15,205	CRACK SEAL AND SLURRY	
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	93	\$6,736	17,989	CRACK SEAL AND SLURRY	
GOODWIN AVENUE SW	15TH ST SW	13TH ST SW	GOAVSW	023	540	24	12,960	R	AC	93	89	95	\$5,426	22,467	CRACK SEAL AND SLURRY	
OLSON AVENUE SW	ST HWY 395	24TH ST SW	OLSONS	010	1,003	37	37,111	R	AC/AC	93	88	94	\$15,536	19,357	CRACK SEAL AND SLURRY	
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	87	93	\$12,655	17,989	CRACK SEAL AND SLURRY	
Treatment Total												\$48,837				
5TH STREET NW	BAILEY AVE NW	DESPAIN AVE NW	5THSNW	005	670	28	18,760	R	AC/AC	57	48	100	\$36,247	18,492	2 INCH OVERLAY	
6TH STREET SE	SOUTH DEAD END	NYE AVENUE SE	6THSSE	003	350	32	11,200	R	AC	58	48	100	\$21,640	18,866	2 INCH OVERLAY	
ALEXANDER PLACE SE	15TH ST SE	15TH DR SE	ALEXPL	010	243	18	4,374	R	AC/AC	58	48	100	\$8,452	18,703	2 INCH OVERLAY	
ATHENS AVENUE SW	NYE AVENUE SW	THETA COURT SW	ATHEAV	005	2,369	32	75,808	R	AC	59	48	100	\$146,471	18,781	2 INCH OVERLAY	
DESPAIN AVENUE NW	9TH ST NW	4TH ST NW	DESPNW	020	1,303	32	41,696	C	AC/AC	59	47	100	\$80,562	22,778	2 INCH OVERLAY	
HAILEY AVENUE SW	30TH ST SW	29TH ST SW	HAILEY	010	438	38	16,644	C	AC/AC	59	47	100	\$32,159	22,806	2 INCH OVERLAY	
HAILEY AVENUE SW	TUTUILLA RD SW	21ST ST SW	HAILEY	020	492	24	11,808	R	AC/AC	59	49	100	\$22,815	18,491	2 INCH OVERLAY	
KING AVENUE NW	HORN AVE NW	JOHNS AVE/PAVE CHG	KINANW	005	508	37	18,796	R	AC/AC	57	47	100	\$36,317	18,721	2 INCH OVERLAY	
KIRK AVENUE SE	MAIN ST S	KIRK PL SE	KIRKAE	005	332	33	10,956	R	AC	58	47	100	\$21,169	18,911	2 INCH OVERLAY	
Treatment Total												\$405,832				
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	69	100	\$20,694	12,629	2 IN OVERLAY (RESTORATION)	
1ST STREET SE	KIRK AVE SE	JAY ST SE	1STSTE	005	486	33	16,038	R	AC/AC	67	69	100	\$30,988	12,630	2 IN OVERLAY (RESTORATION)	
7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	7THSSW	003	401	22	8,822	R	AC/AC	66	68	100	\$17,046	13,003	2 IN OVERLAY (RESTORATION)	
7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	7THSSW	005	375	29	10,875	R	AC/AC	64	68	100	\$21,012	11,926	2 IN OVERLAY (RESTORATION)	
ELLIS AVENUE NW	12TH ST NW	11TH ST NW	ELLANW	010	249	33	8,217	R	AC/AC	67	69	100	\$15,877	12,629	2 IN OVERLAY (RESTORATION)	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

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Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	GILLNW	005	483	33	15,939	R	AC/AC	66	68	100	\$30,797	13,002	2 IN OVERLAY (RESTORATION)
												Treatment Total	\$136,414		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	84	85	\$56	1,944,887	SEAL CRACKS
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	84	86	\$34	1,145,273	SEAL CRACKS
10TH STREET SE	GOODWIN AVE SE/FRANKLIN GRADE	FRAZER AVE SE	10THSE	010	413	24	9,912	C	AC/AC	70	84	86	\$16	1,145,273	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	82	83	\$36	1,473,456	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	84	85	\$21	1,944,887	SEAL CRACKS
12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	12THNW	015	1,311	37	48,507	C	AC/AC	25	89	89	\$74	833,485	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	86	87	\$11	2,261,171	SEAL CRACKS
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	87	88	\$20	1,598,123	SEAL CRACKS
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	87	88	\$3	1,598,123	SEAL CRACKS
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	85	87	\$12	616,165	SEAL CRACKS
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	86	87	\$34	602,694	SEAL CRACKS
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	81	82	\$21	795,185	SEAL CRACKS
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	86	87	\$14	1,257,465	SEAL CRACKS
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	84	86	\$18	1,145,273	SEAL CRACKS
19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	19THDE	015	671	33	22,143	R	AC/AC	26	86	87	\$44	602,694	SEAL CRACKS
19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	19THST	005	438	33	14,454	C	AC	27	89	89	\$22	833,485	SEAL CRACKS

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Scenarios - Sections Selected for Treatment

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Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	72	75	\$46	653,943	SEAL CRACKS
21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	21STNW	005	457	32	14,624	R	AC	26	86	87	\$29	602,694	SEAL CRACKS
23RD STREET SW	DORION AVE SW	COURT AVE SW	23RDST	015	338	33	11,154	R	AC/AC	25	86	87	\$22	602,694	SEAL CRACKS
28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	28THST	002	1,824	30	54,720	C	AC	71	84	86	\$89	1,145,273	SEAL CRACKS
28TH STREET SW	30TH ST SW	HAILEY AVE SW	28THST	010	1,432	33	47,256	C	AC/AC	70	84	86	\$77	1,145,273	SEAL CRACKS
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	72	75	\$48	675,972	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	86	87	\$9	2,261,171	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	83	84	\$34	1,448,941	SEAL CRACKS
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	86	87	\$14	2,261,171	SEAL CRACKS
30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	30THST	015	1,423	33	46,959	C	AC/AC	70	84	86	\$76	1,145,273	SEAL CRACKS
33RD COURT SW	CULDESAC W	PERKINS AVE SW	33RDCT	005	620	33	20,460	R	AC	25	86	87	\$40	602,694	SEAL CRACKS
35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	35THNE	005	995	18	17,910	R	AC/AC	25	86	87	\$35	602,694	SEAL CRACKS
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	85	86	\$8	618,828	SEAL CRACKS
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	86	87	\$18	934,408	SEAL CRACKS
3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	3RDSSW	015	384	29	11,136	R	AC	50	87	88	\$8	1,598,123	SEAL CRACKS
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	72	74	\$26	625,901	SEAL CRACKS
40TH STREET SW	41ST SW	LOT # 1437/INTERSECTION	40THST	010	1,117	33	36,861	R	AC/AC	50	87	88	\$25	1,598,123	SEAL CRACKS
40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	40THST	015	1,245	33	41,085	R	AC/AC	51	87	88	\$28	1,598,123	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	4THSNW	020	697	32	22,304	R	AC/AC	25	86	87	\$44	602,694	SEAL CRACKS
4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	4THSSE	010	379	37	14,023	R	AC/AC	51	87	88	\$10	1,598,123	SEAL CRACKS
4TH STREET SW	FRAZER AVE SW	COURT AVE SW	4THSSW	010	1,119	40	44,760	A	AC/AC	33	86	87	\$86	934,408	SEAL CRACKS
50TH STREET NW	C AVENUE NW	A AVENUE NW	50STNW	005	520	29	15,080	R	AC	90	85	86	\$32	618,451	SEAL CRACKS
56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	56DRNW	005	1,409	24	33,816	R	AC	70	73	76	\$143	780,553	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	86	87	\$13	2,261,171	SEAL CRACKS
7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	7THSSW	010	382	29	11,078	R	AC/AC	26	86	87	\$22	602,694	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	83	84	\$200	1,660,107	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	83	84	\$145	1,660,107	SEAL CRACKS
ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ALPHCT	005	332	29	9,628	R	AC/AC	70	73	75	\$41	687,018	SEAL CRACKS
DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	DESPNE	005	221	30	6,630	R	AC/AC	50	87	88	\$5	1,598,123	SEAL CRACKS
E AVENUE NW	49TH DRIVE NW	50TH STREET NW	EAVNW	015	329	18	5,922	R	AC	25	86	87	\$12	602,694	SEAL CRACKS
GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	GILLNW	000	354	32	11,328	R	AC	25	86	87	\$23	602,694	SEAL CRACKS
HAILEY AVENUE SW	29TH ST SW	ST HWY 395	HAILEY	015	1,912	38	72,656	C	AC/AC	28	89	89	\$110	833,485	SEAL CRACKS
HAILEY AVENUE SE	6TH ST SE	7TH ST SE	HAILSE	015	284	33	9,372	R	AC/AC	26	86	87	\$19	602,694	SEAL CRACKS
INGRAM LANE NW	5TH ST NW	4TH ST NW	INGLNW	006	300	33	9,900	R	AC	50	87	88	\$7	1,598,123	SEAL CRACKS
ISAAC AVENUE SE	6TH ST SE	8TH ST SE	ISAASE	015	495	32	15,840	C	AC/AC	70	84	86	\$26	1,145,273	SEAL CRACKS
MARSHALL COURT SW	37TH ST SW	CULDESAC E	MARSHC	005	216	33	7,128	R	AC/AC	70	72	74	\$32	625,901	SEAL CRACKS
NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	NYEAVE	002	816	42	34,272	C	AC	25	89	89	\$52	833,485	SEAL CRACKS
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	84	86	\$19	1,145,273	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	72	74	\$82	607,014	SEAL CRACKS	
PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	PERKAV	015	538	33	17,754	R	AC/AC	50	87	88	\$12	1,598,123	SEAL CRACKS	
QUINNEY AVENUE SW	W DEAD END	44TH ST SW	QUINNA	005	459	34	15,606	R	AC	25	86	87	\$31	602,694	SEAL CRACKS	
QUINNEY PLACE SW	3RD ST SW	1ST ST SW	QUINNP	015	710	33	23,430	R	AC	70	71	73	\$109	561,387	SEAL CRACKS	
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	84	86	\$16	1,145,273	SEAL CRACKS	
SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	SKYDNW	005	1,211	35	42,385	R	AC/AC	51	87	88	\$29	1,598,123	SEAL CRACKS	
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	86	87	\$7	884,836	SEAL CRACKS	
VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	VITACT	005	329	29	9,541	R	AC/AC	85	88	89	\$1	34,923,395	SEAL CRACKS	
Treatment Total												\$2,396				
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	24	100	\$162,814	3,666	RECONSTRUCT STRUCTURE (AC)	
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	24	100	\$167,843	3,666	RECONSTRUCT STRUCTURE (AC)	
16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	16THSE	010	254	32	8,128	R	AC/AC	35	23	100	\$83,757	3,666	RECONSTRUCT STRUCTURE (AC)	
2ND STREET SW	DEAD END SOUTH	NYE AVENUE SW	2NDSSW	001	870	32	27,840	R	AC	36	22	100	\$286,882	3,666	RECONSTRUCT STRUCTURE (AC)	
3RD STREET SE	ISAAC AVE SE	FRAZER AVE SE	3RDSSE	015	1,305	33	43,065	C	AC/AC	39	21	100	\$443,771	4,629	RECONSTRUCT STRUCTURE (AC)	
6TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	6THSNW	005	340	28	9,520	R	AC/AC	35	23	100	\$98,101	3,666	RECONSTRUCT STRUCTURE (AC)	
7TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	7THSSE	010	417	33	13,761	R	AC/AC	36	24	100	\$141,803	3,666	RECONSTRUCT STRUCTURE (AC)	
9TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	9THSNW	005	337	28	9,436	R	AC/AC	35	23	100	\$97,235	3,666	RECONSTRUCT STRUCTURE (AC)	
BYERS AVENUE SE	15TH DR SE	17TH ST SE	BYERSE	050	451	32	14,432	C	AC/AC	39	21	100	\$148,717	4,629	RECONSTRUCT STRUCTURE (AC)	
CARDEN AVENUE NW	10TH ST NW	5TH ST NW	CARANW	050	1,290	28	36,120	R	AC/AC	36	24	100	\$372,205	3,666	RECONSTRUCT STRUCTURE (AC)	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
FURNISH AVENUE NE	MAIN ST N	END OF PAVE/PVT DR	FURNIS	005	650	20	13,000	R	AC/AC	34	22	100	\$133,961	3,666	RECONSTRUCT STRUCTURE (AC)
FURNISH AVENUE NW	DEAD END W	12TH ST NW	FURNNW	005	221	28	6,188	R	AC/AC	36	24	100	\$63,766	3,666	RECONSTRUCT STRUCTURE (AC)
HAILEY AVENUE SW	15TH ST SW	13TH ST SW	HAILEY	030	499	35	17,465	C	AC/AC	39	21	100	\$179,971	4,629	RECONSTRUCT STRUCTURE (AC)
HAILEY AVENUE SW	13TH ST SW	11TH ST SW	HAILEY	035	520	24	12,480	C	AC/AC	39	20	100	\$128,603	4,629	RECONSTRUCT STRUCTURE (AC)
KIRK AVENUE SW	DEAD END W OF 31ST ST SW	31ST ST SW	KIRKAV	010	549	33	18,117	R	AC	38	24	100	\$186,690	3,666	RECONSTRUCT STRUCTURE (AC)
MARSHALL PLACE SW	MARSHALL AVENUE SW	CUL-DE-SAC	MARSHP	010	193	32	6,176	R	AC	37	23	100	\$63,642	3,666	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$2,759,761		
Year 2023 Area Total							1,981,047	Year 2023 Total		\$3,353,240					

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	80	88	\$3,027	25,139	CRACK SEAL AND SLURRY
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	82	90	\$6,589	32,914	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	80	87	\$34,357	39,520	CRACK SEAL AND SLURRY
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	84	91	\$14,161	29,285	CRACK SEAL AND SLURRY
												Treatment Total	\$58,134		
12TH STREET NW	EAGLE CREST APPT CMLPX	CARDEN AVE NW	12THNW	005	411	33	13,563	R	AC/AC	59	49	100	\$26,992	17,923	2 INCH OVERLAY
HAILEY AVENUE SE	7TH ST SE	9TH ST SE	HAILSE	020	533	32	17,056	R	AC/AC	58	49	100	\$33,943	17,805	2 INCH OVERLAY
												Treatment Total	\$60,935		
3RD STREET NW	HORN PL NW	CULDESAC W	3RDNW	020	458	33	15,114	R	AC/AC	68	69	100	\$30,079	12,502	2 IN OVERLAY (RESTORATION)
8TH STREET NW	CARDEN AVE NW	FURNISH AVR NW	8THSNW	010	1,049	28	29,372	R	AC/AC	68	69	100	\$58,453	12,502	2 IN OVERLAY (RESTORATION)

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
8TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	8THSSE	010	390	33	12,870	R	AC/AC	68	69	100	\$25,613	12,501	2 IN OVERLAY (RESTORATION)
HAILEY AVENUE SW	5TH ST SW	2ND ST SW	HAILEY	050	797	32	25,504	R	AC/AC	66	69	100	\$50,756	10,818	2 IN OVERLAY (RESTORATION)
												Treatment Total	\$164,901		
10TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	10THNW	010	374	37	13,838	C	AC/AC	32	89	89	\$22	809,209	SEAL CRACKS
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	85	86	\$15	3,046,693	SEAL CRACKS
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	77	79	\$57	972,285	SEAL CRACKS
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	71	74	\$47	621,765	SEAL CRACKS
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	82	84	\$30	1,380,782	SEAL CRACKS
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	71	74	\$18	584,018	SEAL CRACKS
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	86	87	\$13	585,140	SEAL CRACKS
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	86	87	\$10	585,140	SEAL CRACKS
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	81	82	\$80	767,388	SEAL CRACKS
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	87	88	\$8	1,551,576	SEAL CRACKS
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	72	74	\$131	596,274	SEAL CRACKS
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	82	84	\$37	1,380,782	SEAL CRACKS
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	82	84	\$61	1,380,782	SEAL CRACKS
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	79	81	\$43	993,373	SEAL CRACKS
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	73	75	\$38	695,700	SEAL CRACKS
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	82	84	\$148	1,380,782	SEAL CRACKS

** - Treatment from Project Selection

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Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	87	88	\$3	1,551,576	SEAL CRACKS
23RD STREET SW	PERKINS AVE SW	NYE AVE SW	23RDST	010	563	37	20,831	R	AC/AC	28	86	87	\$42	585,140	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	87	88	\$17	6,901,039	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	82	84	\$29	1,380,782	SEAL CRACKS
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	82	84	\$205	1,380,782	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	37THST	015	1,054	16	16,864	A	AC	66	82	84	\$41	1,380,782	SEAL CRACKS
3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	3RDSSE	030	362	35	12,670	A	AC/AC	34	86	87	\$25	907,193	SEAL CRACKS
3RD STREET SW	HOUSE #1626	QUINNEY PL SW	3RDSSW	003	370	33	12,210	C	AC	74	84	86	\$21	1,111,915	SEAL CRACKS
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	84	86	\$28	1,111,915	SEAL CRACKS
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	84	86	\$41	1,111,915	SEAL CRACKS
4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	4THSNW	010	1,088	33	35,904	R	AC/AC	28	86	87	\$73	585,140	SEAL CRACKS
5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	5THSNW	015	384	28	10,752	R	AC/AC	51	87	88	\$8	1,551,576	SEAL CRACKS
5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	5THSSE	010	301	29	8,729	R	AC/AC	29	86	87	\$18	585,140	SEAL CRACKS
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	80	81	\$43	1,275,465	SEAL CRACKS
7TH STREET NW	FURNISH AVE NW	8TH ST NW	7THSNW	015	1,275	24	30,600	R	AC/AC	27	86	87	\$62	585,140	SEAL CRACKS
7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	7THSSW	002	533	33	17,589	R	AC/AC	29	86	87	\$36	585,140	SEAL CRACKS
8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	8THSNW	020	1,305	25	32,625	R	AC/AC	29	86	87	\$66	585,140	SEAL CRACKS
9TH STREET NW	DEAD END S	BAILEY AVE NW	9THSNW	003	409	28	11,452	R	AC/AC	29	86	87	\$24	585,140	SEAL CRACKS

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Scenarios - Sections Selected for Treatment

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Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	75	77	\$71	945,710	SEAL CRACKS
9TH STREET SE	COURT AVE SE	BYERS AVE SE	9THSSE	025	390	29	11,310	R	AC/AC	27	86	87	\$23	585,140	SEAL CRACKS
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	80	82	\$644	999,584	SEAL CRACKS
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	80	82	\$1,011	999,584	SEAL CRACKS
BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	BAIANW	015	1,182	17	20,094	R	AC/AC	52	87	88	\$14	1,551,576	SEAL CRACKS
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	87	88	\$4	1,551,576	SEAL CRACKS
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	82	84	\$23	1,380,782	SEAL CRACKS
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	86	87	\$18	2,195,311	SEAL CRACKS
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	84	86	\$38	1,111,915	SEAL CRACKS
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	81	82	\$176	1,308,738	SEAL CRACKS
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	77	79	\$54	972,285	SEAL CRACKS
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	84	86	\$26	1,111,915	SEAL CRACKS
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	82	84	\$241	1,380,782	SEAL CRACKS
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	84	86	\$40	1,111,915	SEAL CRACKS
ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	ELLANW	020	926	28	25,928	R	AC/AC	27	86	87	\$53	585,140	SEAL CRACKS
EMIGRANT AVENUE SE	MAIN ST	9TH ST SE	EMIGSE	025	2,339	40	93,560	C	AC/AC	72	84	86	\$156	1,111,915	SEAL CRACKS
GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	GILLNW	001	258	28	7,224	R	AC/AC	29	86	87	\$15	585,140	SEAL CRACKS

** - Treatment from Project Selection

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Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GOODWIN AVENUE SW	END OF PAVE/7TH ST	6TH ST SW	GOAVSW	035	312	29	9,048	R	AC/AC	27	86	87	\$19	585,140	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	74	76	\$137	816,379	SEAL CRACKS
GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	GOODSE	020	513	23	11,799	R	AC/AC	93	86	87	\$11	1,256,272	SEAL CRACKS
HORN AVE NW	12TH ST NW	10TH ST NW	HORNW	003	571	25	14,275	R	AC/AC	28	86	87	\$29	585,140	SEAL CRACKS
INGRAM LANE NW	4TH ST NW	MAIN ST N	INGLNW	007	632	33	20,856	R	AC/AC	72	72	74	\$94	606,032	SEAL CRACKS
ISAAC AVENUE SW	32ND ST SW	31ST ST SW	ISAACA	010	663	33	21,879	R	AC	30	86	87	\$44	585,140	SEAL CRACKS
ISAAC AVENUE SW	31ST ST SW	30TH ST SW	ISAACA	015	870	33	28,710	R	AC	71	72	74	\$133	639,775	SEAL CRACKS
ISAAC AVENUE SE	MAIN ST S	3RD ST SE	ISAASE	005	803	35	28,105	C	AC/AC	71	84	86	\$47	1,111,915	SEAL CRACKS
ISAAC AVENUE SE	9TH ST SE	10TH ST SE	ISAASE	020	242	32	7,744	C	AC/AC	71	84	86	\$13	1,111,915	SEAL CRACKS
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	84	86	\$15	1,111,915	SEAL CRACKS
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	84	86	\$13	1,111,915	SEAL CRACKS
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	88	88	\$25	743,719	SEAL CRACKS
JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	JOHLNW	010	905	33	29,865	R	AC	72	72	75	\$135	623,730	SEAL CRACKS
KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	KIRKAE	010	672	33	22,176	R	AC/AC	27	86	87	\$45	585,140	SEAL CRACKS
LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	LADOW	010	1,136	33	37,488	R	AC/AC	71	73	75	\$165	695,700	SEAL CRACKS
MAIN STREET N	100 FT S OF FURNISH AVE NW	100 FT S OF GILLAM NW	MAINSN	015	382	64	24,448	C	AC/AC	30	89	89	\$38	809,209	SEAL CRACKS
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	82	84	\$72	1,380,782	SEAL CRACKS
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	82	84	\$113	1,380,782	SEAL CRACKS
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	82	83	\$171	2,214,016	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	MARSHA	025	955	32	30,560	R	AC/AC	29	86	87	\$62	585,140	SEAL CRACKS
MARSHALL PLACE SW	37TH ST SW	CULDESAC W	MARSHP	005	457	33	15,081	R	AC/AC	72	73	75	\$67	638,383	SEAL CRACKS
MURRIETA RD	MCKENNON RD	US HWY 30	MURRIE	005	5,096	25	127,400	C	AC/AC	71	84	86	\$212	1,111,915	SEAL CRACKS
NYE AVENUE SW	2ND STREET SW	3RD STREET SE	NYEAVE	035	1,238	38	47,044	C	AC/AC	53	84	86	\$79	1,111,915	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	72	74	\$188	636,317	SEAL CRACKS
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	73	76	\$321	678,547	SEAL CRACKS
PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	PERKLN	005	184	33	6,072	R	AC/AC	71	72	75	\$27	660,665	SEAL CRACKS
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	77	79	\$157	686,949	SEAL CRACKS
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	79	81	\$47	733,223	SEAL CRACKS
RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	RUNNLN	010	249	33	8,217	R	AC	72	73	75	\$37	668,057	SEAL CRACKS
SOUTHGATE PLACE SW	ST HWY 395 (S INT)	CULDESAC S	SOUTGP	005	522	22	11,484	C	AC	73	84	86	\$20	1,111,915	SEAL CRACKS
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	84	86	\$172	1,111,915	SEAL CRACKS
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	74	77	\$455	1,105,714	SEAL CRACKS
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	78	80	\$224	1,268,573	SEAL CRACKS
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	81	83	\$254	1,583,053	SEAL CRACKS
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	81	83	\$102	1,573,587	SEAL CRACKS
VISTA AVENUE SW	43RD ST SW	42ND ST SW	VISTAA	005	630	33	20,790	R	AC	52	87	88	\$15	1,551,576	SEAL CRACKS
WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	WESTSW	005	1,640	30	49,200	R	AC	72	73	76	\$215	691,841	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

													Treatment Total	\$8,120			
12TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	12THNW	010	345	28	9,660	R	AC/AC	37	23	100	\$102,530	3,560	RECONSTRUCT STRUCTURE (AC)		
27TH STREET SW	BEG OF PAVES/PRIVATE DRIVE	MINI MARKET BACK ENTRANCE	27THST	005	450	16	7,200	R	AC/AC	37	22	100	\$76,420	3,560	RECONSTRUCT STRUCTURE (AC)		
6TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	6THSNW	010	341	33	11,253	R	AC/AC	37	22	100	\$119,438	3,560	RECONSTRUCT STRUCTURE (AC)		
8TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	8THSSW	015	381	29	11,049	R	AC/AC	37	23	100	\$117,272	3,560	RECONSTRUCT STRUCTURE (AC)		
9TH DRIVE SE	COURT AVE SE	DEAD END N	9THDRE	005	817	29	23,693	R	AC/AC	38	24	100	\$251,473	3,560	RECONSTRUCT STRUCTURE (AC)		
EMIGRANT AVENUE SW	21ST ST SW	DEAD END E	EMIGSW	015	242	29	7,018	R	AC	39	23	100	\$74,488	3,560	RECONSTRUCT STRUCTURE (AC)		
OLSON AVENUE SW	46TH ST SW	45TH ST SW	OLSONS	005	391	33	12,903	R	AC	39	23	100	\$136,950	3,560	RECONSTRUCT STRUCTURE (AC)		
													Treatment Total	\$878,571			
Year 2024 Area Total							3,332,769	Year 2024 Total		\$1,170,661							

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	70	79	\$3,667	21,826	CRACK SEAL AND SLURRY
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	82	89	\$7,723	17,552	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	81	88	\$5,714	18,631	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	69	78	\$6,713	21,336	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	82	89	\$2,938	26,240	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	74	82	\$2,450	21,147	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	82	89	\$6,890	17,861	CRACK SEAL AND SLURRY
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	83	90	\$4,316	17,114	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	69	78	\$13,406	24,948	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	82	89	\$6,851	17,552	CRACK SEAL AND SLURRY
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	83	90	\$3,562	17,114	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	82	89	\$4,148	26,894	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	71	80	\$4,737	23,629	CRACK SEAL AND SLURRY
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	83	90	\$5,924	17,114	CRACK SEAL AND SLURRY
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	83	90	\$2,772	17,114	CRACK SEAL AND SLURRY
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	75	84	\$14,369	23,327	CRACK SEAL AND SLURRY
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	82	89	\$3,929	17,552	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	71	80	\$5,845	23,629	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	81	88	\$6,347	19,116	CRACK SEAL AND SLURRY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	83	90	\$3,553	17,114	CRACK SEAL AND SLURRY
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	82	89	\$4,019	17,552	CRACK SEAL AND SLURRY
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	82	89	\$4,502	17,861	CRACK SEAL AND SLURRY
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	82	89	\$907	17,552	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	70	79	\$4,943	21,873	CRACK SEAL AND SLURRY
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	82	89	\$11,461	17,552	CRACK SEAL AND SLURRY
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	83	90	\$8,639	17,114	CRACK SEAL AND SLURRY
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	83	90	\$6,028	17,114	CRACK SEAL AND SLURRY
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	81	88	\$4,064	24,519	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	82	89	\$1,422	17,552	CRACK SEAL AND SLURRY
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	80	88	\$11,637	24,304	CRACK SEAL AND SLURRY
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	82	89	\$4,861	17,552	CRACK SEAL AND SLURRY
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	82	89	\$7,827	17,552	CRACK SEAL AND SLURRY
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	77	85	\$10,421	26,244	CRACK SEAL AND SLURRY
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	82	89	\$6,303	18,446	CRACK SEAL AND SLURRY
18TH STREET SW	EMIGRANT AVE SW	DEAD END N	18THST	025	447	33	14,751	R	AC/AC	24	82	89	\$6,552	17,552	CRACK SEAL AND SLURRY
18TH STREET SW	WEST GATE	BYERS AVENUE SW	18THST	030	809	35	28,315	R	AC/AC	22	82	89	\$12,576	17,552	CRACK SEAL AND SLURRY
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	82	89	\$3,886	17,552	CRACK SEAL AND SLURRY
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	82	89	\$1,997	17,552	CRACK SEAL AND SLURRY
19TH STREET SE	COURT AVE SE	COURT PL SE	19THSE	010	347	29	10,063	R	AC/AC	40	83	90	\$4,470	17,114	CRACK SEAL AND SLURRY
19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	19THSE	015	612	33	20,196	R	AC/AC	18	82	89	\$8,970	17,552	CRACK SEAL AND SLURRY
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	79	87	\$5,540	24,385	CRACK SEAL AND SLURRY
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	82	89	\$4,895	26,922	CRACK SEAL AND SLURRY
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	85	92	\$11,124	27,278	CRACK SEAL AND SLURRY
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	82	89	\$6,420	18,446	CRACK SEAL AND SLURRY
1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	1STSTE	010	400	33	13,200	R	AC/AC	66	69	78	\$5,863	23,410	CRACK SEAL AND SLURRY
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	77	85	\$2,246	26,244	CRACK SEAL AND SLURRY
20TH STREET SE	COURT AVE SE	COURT PL SE	20THSE	005	351	31	10,881	R	AC/AC	22	82	89	\$4,833	17,552	CRACK SEAL AND SLURRY
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	81	89	\$14,539	18,774	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	80	87	\$13,715	19,143	CRACK SEAL AND SLURRY
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	77	85	\$8,897	20,264	CRACK SEAL AND SLURRY
21ST STREET SW	NYE AVE SW	DEAD END N GATE	21STST	005	503	33	16,599	R	AC/AC	65	65	75	\$7,372	22,847	CRACK SEAL AND SLURRY
21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	21STST	015	253	29	7,337	R	AC/AC	41	83	90	\$3,259	17,114	CRACK SEAL AND SLURRY
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	80	87	\$6,808	25,748	CRACK SEAL AND SLURRY
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	80	88	\$4,632	19,477	CRACK SEAL AND SLURRY
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	83	90	\$768	17,114	CRACK SEAL AND SLURRY
23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	23STNW	005	1,107	32	35,424	R	AC	69	70	79	\$15,733	21,826	CRACK SEAL AND SLURRY
24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	24THST	005	607	33	20,031	R	AC	68	69	78	\$8,897	21,396	CRACK SEAL AND SLURRY
24TH STREET SW	125 FT N OF PERKINS AVE SW	CULDESAC N OF MARSHALL AVE	24THST	015	728	37	26,936	R	AC	63	64	74	\$11,963	25,375	CRACK SEAL AND SLURRY
27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	27THST	010	486	20	9,720	R	AC/AC	43	83	90	\$4,317	17,114	CRACK SEAL AND SLURRY
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	84	91	\$12,224	22,355	CRACK SEAL AND SLURRY
2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	2NDSSW	005	391	29	11,339	R	AC/AC	46	83	90	\$5,036	17,114	CRACK SEAL AND SLURRY
2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	2NDSTE	010	336	29	9,744	R	AC/AC	40	83	90	\$4,328	17,114	CRACK SEAL AND SLURRY
2ND STREET SE	BYERS AVE SE	CULDESAC NW	2NDSTE	025	284	42	11,928	R	AC/AC	14	82	89	\$5,298	17,552	CRACK SEAL AND SLURRY
30TH STREET SW	HAILEY AVE SW	28TH DR SW	30THST	020	975	42	40,950	R	AC/AC	40	83	90	\$18,187	17,114	CRACK SEAL AND SLURRY
31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	31STST	005	861	33	28,413	R	AC/AC	43	83	90	\$12,619	17,114	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
31ST STREET SW	JAY AVE SW	HAILEY AVE SW	31STST	010	561	33	18,513	R	AC/AC	45	83	90	\$8,223	17,114	CRACK SEAL AND SLURRY
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	83	90	\$9,043	17,114	CRACK SEAL AND SLURRY
33RD STREET SW	PERKINS AVE SW	JAY AVE SW	33RDST	005	1,280	33	42,240	R	AC	63	64	74	\$18,760	24,809	CRACK SEAL AND SLURRY
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	69	78	\$2,184	20,605	CRACK SEAL AND SLURRY
39TH STREET SW	41ST ST SW	40TH ST SW	39THST	005	1,107	33	36,531	R	AC	65	63	73	\$16,225	20,941	CRACK SEAL AND SLURRY
3RD STREET NW	FURNISH AVE NW	HORN PL NW	3RDNW	015	722	30	21,660	R	AC/AC	49	83	90	\$9,620	17,114	CRACK SEAL AND SLURRY
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	77	85	\$4,861	20,264	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	79	87	\$1,557	29,383	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	79	87	\$1,610	29,383	CRACK SEAL AND SLURRY
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	83	90	\$6,218	17,468	CRACK SEAL AND SLURRY
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	83	90	\$4,676	25,084	CRACK SEAL AND SLURRY
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	74	83	\$2,272	23,383	CRACK SEAL AND SLURRY
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	82	89	\$3,884	26,894	CRACK SEAL AND SLURRY
42ND STREET SW	VISTA AVE SW	SHERIDIAN AVE SW	42NDST	005	1,225	33	40,425	R	AC	76	75	84	\$17,954	20,885	CRACK SEAL AND SLURRY
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	75	83	\$6,669	21,068	CRACK SEAL AND SLURRY
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	78	86	\$10,978	23,388	CRACK SEAL AND SLURRY
44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	44THST	002	438	12	5,256	R	AC/AC	45	83	90	\$2,335	17,114	CRACK SEAL AND SLURRY
45TH STREET SW	KORVOLA RD SW	CULDESAC N	45THST	005	959	33	31,647	R	AC/AC	68	70	79	\$14,056	21,873	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	82	89	\$1,333	17,552	CRACK SEAL AND SLURRY
46TH STREET SW	PERKINS AVE SW	OLSON ST SW	46THST	005	366	33	12,078	R	AC	67	71	80	\$5,365	26,959	CRACK SEAL AND SLURRY
47TH STREET NW	K AVENUE NW	H PLACE NW	47STNW	005	750	20	15,000	R	ST	1	82	89	\$6,662	17,552	CRACK SEAL AND SLURRY
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	82	89	\$3,305	17,552	CRACK SEAL AND SLURRY
49TH DRIVE NW	H AVENUE	F AVENUE	49DRNW	003	480	18	8,640	R	ST	3	82	89	\$3,838	17,552	CRACK SEAL AND SLURRY
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	83	90	\$11,805	17,114	CRACK SEAL AND SLURRY
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	83	90	\$5,765	17,114	CRACK SEAL AND SLURRY
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	75	83	\$4,037	21,068	CRACK SEAL AND SLURRY
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	82	89	\$4,179	17,860	CRACK SEAL AND SLURRY
4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	4THSSE	005	975	25	24,375	R	AC/AC	69	72	81	\$10,826	24,040	CRACK SEAL AND SLURRY
4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	4THSSE	015	388	29	11,252	R	AC/AC	16	82	89	\$4,998	17,552	CRACK SEAL AND SLURRY
4TH STREET SE	DORION AVE SE	COURT AVE SE	4THSSE	020	362	46	16,652	R	AC/AC	45	83	90	\$7,396	17,114	CRACK SEAL AND SLURRY
4TH STREET SE	COURT AVE SE	CULDESAC N	4THSSE	025	667	29	19,343	R	AC/AC	47	83	90	\$8,591	17,114	CRACK SEAL AND SLURRY
51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	82	89	\$3,955	17,552	CRACK SEAL AND SLURRY
52ND STREET NW	B AVENUE	A AVENUE	52STNW	005	390	24	9,360	R	AC	48	83	90	\$4,157	17,114	CRACK SEAL AND SLURRY
52ND STREET NW	B AVENUE	C AVENUE	52STNW	010	150	22	3,300	R	ST	7	82	89	\$1,466	17,552	CRACK SEAL AND SLURRY
57TH DRIVE NW	GOLDEN AVE NW	CUL-DE-SAC	57DRNW	005	494	30	14,820	R	AC	65	65	75	\$6,582	23,502	CRACK SEAL AND SLURRY
5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	5THPSW	005	199	32	6,368	R	AC	21	82	89	\$2,829	17,552	CRACK SEAL AND SLURRY
5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	5THSNW	010	720	28	20,160	R	AC/AC	86	82	89	\$8,954	18,121	CRACK SEAL AND SLURRY
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	78	86	\$6,371	24,085	CRACK SEAL AND SLURRY
5TH STREET SE	BYERS AVE SE (S INT)	DEAD END N	5THSSE	015	378	29	10,962	R	AC/AC	61	62	72	\$4,869	24,480	CRACK SEAL AND SLURRY
5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	5THSTS	005	376	29	10,904	R	AC/AC	17	82	89	\$4,843	17,552	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	83	90	\$4,676	17,114	CRACK SEAL AND SLURRY
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	79	87	\$4,552	20,174	CRACK SEAL AND SLURRY
6TH STREET NW	GILLIAM AVE NW	DEAD END N	6THSNW	030	1,570	33	51,810	R	AC/AC	44	83	90	\$23,010	17,114	CRACK SEAL AND SLURRY
6TH STREET SE	FRAZER AVE SE	COURT AVE SE	6THSSE	015	973	33	32,109	R	AC/AC	19	82	89	\$14,261	17,552	CRACK SEAL AND SLURRY
6TH STREET SE	BYERS AVE SE	CULDESAC N	6THSSE	025	199	29	5,771	R	AC/AC	17	82	89	\$2,564	17,552	CRACK SEAL AND SLURRY
7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	7THSNW	005	532	44	23,408	R	AC/AC	74	76	84	\$10,396	23,412	CRACK SEAL AND SLURRY
8TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	8THSNW	005	632	28	17,696	R	AC/AC	12	82	89	\$7,860	17,552	CRACK SEAL AND SLURRY
8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	8THSNW	015	366	32	11,712	R	AC/AC	45	83	90	\$5,202	17,114	CRACK SEAL AND SLURRY
8TH STREET SE	DEAD END S	HAILEY AVE SE	8THSSE	005	844	32	27,008	R	AC/AC	49	83	90	\$11,995	17,114	CRACK SEAL AND SLURRY
8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	8THSSE	015	390	29	11,310	R	AC/AC	45	83	90	\$5,024	17,114	CRACK SEAL AND SLURRY
8TH STREET SW	DEAD END S	HAILEY AVE SW	8THSSW	005	895	33	29,535	R	AC/AC	48	83	90	\$13,118	17,114	CRACK SEAL AND SLURRY
8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	8THSSW	010	399	25	9,975	R	AC/AC	75	78	86	\$4,431	25,120	CRACK SEAL AND SLURRY
9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	83	90	\$5,130	17,114	CRACK SEAL AND SLURRY
9TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	9THSNW	015	347	28	9,716	R	AC/AC	64	64	74	\$4,316	23,358	CRACK SEAL AND SLURRY
9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	9THSNW	025	909	24	21,816	R	AC/AC	18	82	89	\$9,689	17,552	CRACK SEAL AND SLURRY
9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	9THSSE	005	225	32	7,200	R	AC/AC	76	80	88	\$3,198	28,608	CRACK SEAL AND SLURRY
9TH STREET SE	PAVE WIDENS/LOT #89	HAILEY AVE SE	9THSSE	010	901	32	28,832	R	AC/AC	62	63	73	\$12,805	23,456	CRACK SEAL AND SLURRY
9TH STREET SE	FRAZER AVE SE	CULDESAC N	9THSSE	015	153	33	5,049	R	AC	75	78	86	\$2,243	26,716	CRACK SEAL AND SLURRY

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Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

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											PCI Before	PCI After			
9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	9THSSW	003	395	27	10,665	R	AC/AC	74	77	85	\$4,737	26,023	CRACK SEAL AND SLURRY
ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	ALEXPL	005	237	33	7,821	R	AC/AC	49	83	90	\$3,474	17,114	CRACK SEAL AND SLURRY
ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	ATHEAV	010	2,032	32	65,024	R	AC/AC	79	81	88	\$28,879	24,166	CRACK SEAL AND SLURRY
AURA AVENUE NW	11TH ST NW	10TH ST NW	AURANW	005	290	33	9,570	R	AC	89	82	89	\$4,251	17,819	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	10TH ST NW	8TH ST NW	BAIANW	005	519	28	14,532	R	AC/AC	2	82	89	\$6,454	17,552	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	8TH ST NW	6TH ST NW	BAIANW	010	538	28	15,064	R	AC/AC	69	73	82	\$6,691	27,660	CRACK SEAL AND SLURRY
B AVENUE NW	A AVENUE NW	49TH STREET NW	BAVNW	005	1,479	24	35,496	R	AC	67	68	77	\$15,765	20,987	CRACK SEAL AND SLURRY
B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	82	89	\$7,494	17,552	CRACK SEAL AND SLURRY
B PLAC E NW	C AVENUE NW	B AVENUE	BPLNW	005	372	22	8,184	R	ST	2	82	89	\$3,635	17,552	CRACK SEAL AND SLURRY
BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	BROADL	005	1,249	20	24,980	R	AC/AC	75	77	85	\$11,095	24,455	CRACK SEAL AND SLURRY
BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	BYERSP	005	982	33	32,406	R	AC/AC	20	82	89	\$14,393	17,552	CRACK SEAL AND SLURRY
BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	BYERSW	003	328	22	7,216	R	AC	73	76	84	\$3,205	25,746	CRACK SEAL AND SLURRY
C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	CAVNW	010	1,729	26	44,954	R	AC	84	83	90	\$19,966	20,714	CRACK SEAL AND SLURRY
C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	CAVNW	015	500	20	10,000	R	AC	83	82	89	\$4,442	20,506	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	WEST END OF PKNG LOT-W 41ST AV	EAST END OF PKNG LOT-E 41ST AV	COMMUE	005	287	83	23,821	R	AC/AC	63	60	71	\$10,580	19,602	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	COMMUW	010	400	68	27,200	R	AC	88	82	89	\$12,081	17,968	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	COMMUW	015	280	68	19,040	R	AC/AC	86	82	89	\$8,457	18,122	CRACK SEAL AND SLURRY
COURT PLACE SE	1TH ST SE	16TH ST SE	COURPE	022	360	20	7,200	R	AC	83	84	91	\$3,198	25,321	CRACK SEAL AND SLURRY
COURT PLACE SE	17TH ST SE	20TH ST SE	COURPE	025	1,067	32	34,144	R	AC/AC	76	78	86	\$15,165	24,085	CRACK SEAL AND SLURRY
COURT PLACE SE	20TH ST SE	PARKING LOT	COURPE	030	763	24	18,312	R	AC	0	82	89	\$8,133	17,552	CRACK SEAL AND SLURRY
DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	DELTCT	005	336	32	10,752	R	AC	77	80	87	\$4,776	26,897	CRACK SEAL AND SLURRY
DESPIAN PLACE NW	12TH ST NW	CUL DE SAC	DEPLNW	010	355	29	10,295	R	AC	42	83	90	\$4,573	17,114	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	DESPNW	003	387	33	12,771	R	AC/AC	79	78	86	\$5,672	20,497	CRACK SEAL AND SLURRY
DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	DESPNW	005	404	24	9,696	R	AC/AC	24	82	89	\$4,307	17,552	CRACK SEAL AND SLURRY
DORIAN AVENUE SW	23RD ST SW	20TH ST SW	DORISW	003	771	32	24,672	R	AC/AC	18	82	89	\$10,958	17,552	CRACK SEAL AND SLURRY
ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	ELLANE	010	333	18	5,994	R	AC/AC	14	82	89	\$2,663	17,552	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	14TH ST NW	12TH ST NW	ELLANW	005	465	28	13,020	R	AC/AC	45	83	90	\$5,783	17,114	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	11TH ST NW	10TH ST NW	ELLANW	015	259	28	7,252	R	AC/AC	64	64	74	\$3,221	22,470	CRACK SEAL AND SLURRY
F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	82	89	\$4,593	17,552	CRACK SEAL AND SLURRY
FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	FRAZPL	010	816	33	26,928	R	AC/AC	22	82	89	\$11,960	17,552	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	FURNNW	003	1,069	33	35,277	R	AC/AC	66	67	77	\$15,668	21,151	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	4TH ST NW	MAIN ST N	FURNNW	025	503	28	14,084	R	AC/AC	63	62	72	\$6,256	21,176	CRACK SEAL AND SLURRY
FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	FURPNW	005	372	28	10,416	R	AC/AC	87	82	89	\$4,626	17,861	CRACK SEAL AND SLURRY
GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	GAMMCT	005	328	29	9,512	R	AC/AC	79	82	89	\$4,225	26,240	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	GILLNW	010	242	33	7,986	R	AC/AC	42	83	90	\$3,547	17,114	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	3RD ST NW	DEAD END E	GILLNW	015	211	29	6,119	R	AC/AC	10	82	89	\$2,718	17,552	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	GOAVSW	025	282	24	6,768	R	AC/AC	6	82	89	\$3,006	17,552	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	GOAVSW	030	1,017	24	24,408	R	AC/AC	42	83	90	\$10,841	17,114	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	GOAVSW	040	507	29	14,703	R	AC/AC	60	60	71	\$6,530	22,784	CRACK SEAL AND SLURRY
GOLDEN AVENUE SW	RIETH RD	WEST DEAD END	GOLDEN	005	782	30	23,460	R	AC	65	65	75	\$10,420	23,502	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	75	83	\$0	0	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	6TH S SE	8TH ST SE	GOODSE	015	542	26	14,092	R	AC/AC	81	80	87	\$6,259	19,814	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	GOODWI	005	657	32	21,024	R	AC	74	74	82	\$9,338	21,140	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	100 FT W OF 20TH ST SW	GOODWIN PLACE SW	GOODWI	015	746	33	24,618	R	AC/AC	65	63	73	\$10,934	20,791	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	GOODWI	016	445	33	14,685	R	AC/AC	43	83	90	\$6,522	17,114	CRACK SEAL AND SLURRY

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											PCI Before	PCI After			
GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	GOODWI	017	1,297	33	42,801	R	AC	74	76	84	\$19,009	25,547	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	GOODWI	019	290	25	7,250	R	AC/AC	79	81	89	\$3,220	24,856	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	11TH ST SW	9TH ST SW	GOODWI	025	601	25	15,025	R	AC/AC	12	82	89	\$6,673	17,552	CRACK SEAL AND SLURRY
HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	HAILEL	005	675	26	17,550	R	AC/AC	72	74	83	\$7,795	24,020	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	1ST ST SE	3RD ST SE	HAILSE	005	492	29	14,268	R	AC/AC	86	82	89	\$6,337	18,122	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	3RD ST SE	4TH ST SE	HAILSE	010	232	33	7,656	R	AC/AC	77	77	85	\$3,401	21,090	CRACK SEAL AND SLURRY
H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	82	89	\$14,423	17,552	CRACK SEAL AND SLURRY
HORN AVE NW	5TH ST NW	4TH ST NW	HORNW	005	240	33	7,920	R	AC	82	79	87	\$3,518	19,469	CRACK SEAL AND SLURRY
HORN PLACE NW	23RD ST NW	HAMMERHEAD	HORPNW	010	267	21	5,607	R	AC	82	82	89	\$2,491	21,957	CRACK SEAL AND SLURRY
H PLACE NW	H AVENUE NW	47TH STREET NW	HPLNW	005	290	18	5,220	R	ST	0	82	89	\$2,319	17,552	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	INGANW	003	453	18	8,154	R	AC	74	75	84	\$3,622	23,327	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	HORN AVE NW	12TH ST NW	INGANW	005	842	33	27,786	R	AC/AC	61	60	71	\$12,341	21,046	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	JAY AVE SW	32ND ST SW	ISAACA	005	700	33	23,100	R	AC	65	63	73	\$10,260	20,629	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	14TH ST SW	13TH ST SW	ISAASW	033	320	28	8,960	R	AC/AC	80	81	88	\$3,980	22,185	CRACK SEAL AND SLURRY
J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	JAVNW	005	845	18	15,210	R	ST	6	82	89	\$6,756	17,552	CRACK SEAL AND SLURRY
JAY AVENUE SW	37TH ST SW	32ND ST SW	JAYAV	005	1,134	31	35,154	R	AC	64	62	72	\$15,613	20,871	CRACK SEAL AND SLURRY
JAY AVENUE SW	31ST ST SW	30ST ST SW	JAYAV	015	863	33	28,479	R	AC/AC	68	70	79	\$12,649	21,873	CRACK SEAL AND SLURRY
JAY STREET SE	1ST ST SE	2ND ST SE	JAYSTE	005	255	33	8,415	R	AC/AC	88	83	90	\$3,738	17,641	CRACK SEAL AND SLURRY
JOHNS AVENUE NW	KING AVE NW	LOT #1240	JOHANW	004	283	28	7,924	R	AC/AC	23	82	89	\$3,520	17,552	CRACK SEAL AND SLURRY
JOHNS LANE NE	MAIN ST N	2ND ST NE	JOHLNE	005	184	33	6,072	R	AC	78	80	87	\$2,697	24,983	CRACK SEAL AND SLURRY
JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	JOHLNW	005	208	33	6,864	R	AC/AC	47	83	90	\$3,049	17,114	CRACK SEAL AND SLURRY
JOHNS PLACE NW	8TH ST NW	CULDESAC E	JOHPNW	005	528	24	12,672	R	AC/AC	41	83	90	\$5,628	17,114	CRACK SEAL AND SLURRY
KIRK AVENUE SW	37TH ST SW	33RD ST SW	KIRKAV	005	874	33	28,842	R	AC	41	83	90	\$12,810	17,114	CRACK SEAL AND SLURRY
KIRK AVENUE SW	31ST ST SW	30TH ST SW	KIRKAV	015	863	33	28,479	R	AC	43	83	90	\$12,649	17,114	CRACK SEAL AND SLURRY
KIRK AVENUE SW	W DEAD END	MAIN ST S	KIRKAV	020	129	33	4,257	R	AC	78	81	89	\$1,891	28,780	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	KIRKPL	005	180	33	5,940	R	AC/AC	73	75	83	\$2,639	23,086	CRACK SEAL AND SLURRY
KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	KORVOL	005	324	24	7,776	R	AC/AC	76	76	85	\$3,454	21,316	CRACK SEAL AND SLURRY
LADOW AVENUE SW	37TH ST SW	33RD ST SW	LADOW	005	804	33	26,532	R	AC	64	62	72	\$11,784	20,871	CRACK SEAL AND SLURRY
LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	LADOW	025	622	32	19,904	R	AC	24	82	89	\$8,840	17,552	CRACK SEAL AND SLURRY
MAIN PLACE SW	MAIN ST S	CULDESAC W	MAINPL	005	261	32	8,352	R	AC	66	64	74	\$3,710	21,007	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	NYE AVE SW	31ST ST SW	MARSHA	010	449	33	14,817	R	AC	62	60	71	\$6,581	20,691	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	MARSHA	015	758	37	28,046	R	AC/AC	46	83	90	\$12,456	17,114	CRACK SEAL AND SLURRY
NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	NYEAVE	005	904	32	28,928	R	AC/AC	63	61	71	\$12,848	20,139	CRACK SEAL AND SLURRY
NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	NYEAVE	010	817	33	26,961	R	AC/AC	68	70	79	\$11,974	23,071	CRACK SEAL AND SLURRY
OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	OLSONS	015	536	33	17,688	R	AC	44	83	90	\$7,856	17,114	CRACK SEAL AND SLURRY
OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	OVERLO	005	928	32	29,696	R	AC/AC	72	75	83	\$13,189	24,651	CRACK SEAL AND SLURRY
OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	OVERLP	005	449	32	14,368	R	AC/AC	72	75	83	\$6,382	24,651	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	PERKAV	010	516	33	17,028	R	AC	76	79	87	\$7,563	27,186	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	PERKAV	020	247	32	7,904	R	AC/AC	68	70	79	\$3,511	23,071	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	PERKAV	025	913	33	30,129	R	AC/AC	69	71	80	\$13,381	23,469	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	PERKAV	030	405	33	13,365	R	AC/AC	21	82	89	\$5,936	17,552	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	72	81	\$18,503	21,855	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	74	82	\$33,061	22,730	CRACK SEAL AND SLURRY
PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	PERKCT	005	242	33	7,986	R	AC/AC	73	75	84	\$3,547	23,767	CRACK SEAL AND SLURRY
PIONEER PLACE NW	RIETH RAOD	GATE	PIONPL	005	1,657	32	53,024	R	AC	64	63	73	\$23,550	22,214	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	QUINNA	020	1,186	33	39,138	R	AC/AC	74	75	83	\$17,383	21,948	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	QUINNA	025	309	33	10,197	R	AC	73	76	84	\$4,529	25,746	CRACK SEAL AND SLURRY
QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	83	90	\$2,873	17,114	CRACK SEAL AND SLURRY
QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	QUINNL	005	212	33	6,996	R	AC	67	69	78	\$3,108	22,851	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	83	90	\$3,005	17,114	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	QUINNP	012	390	22	8,580	R	AC	82	80	88	\$3,811	20,199	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	RIVERV	005	1,613	32	51,616	R	AC/AC	79	82	89	\$22,924	26,922	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	RIVERV	010	1,630	32	52,160	R	AC	73	74	82	\$23,166	22,144	CRACK SEAL AND SLURRY
RUNNION COURT SW	44TH ST SW	CULDESAC E	RUNNCT	005	342	33	11,286	R	AC	63	62	73	\$5,013	22,660	CRACK SEAL AND SLURRY
RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	83	90	\$5,658	17,114	CRACK SEAL AND SLURRY
RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	RUNNDR	010	437	33	14,421	R	AC	74	77	85	\$6,405	26,244	CRACK SEAL AND SLURRY
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	83	90	\$1,642	17,114	CRACK SEAL AND SLURRY
RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	83	90	\$3,034	17,114	CRACK SEAL AND SLURRY
SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	SHERID	005	544	33	17,952	R	AC/AC	79	81	88	\$7,973	24,166	CRACK SEAL AND SLURRY
SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	SKYLNW	005	365	33	12,045	R	AC/AC	67	70	79	\$5,350	24,317	CRACK SEAL AND SLURRY
SUNSET DRIVE SW	BROADLANE/BEG OF PAVE	KORVOLA RD SW	SUNSET	005	865	18	15,570	R	AC/AC	77	80	87	\$6,915	25,071	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	42ND ST SW	DEAD END E	TAHOEA	005	155	33	5,115	R	AC	83	80	87	\$2,272	19,143	CRACK SEAL AND SLURRY
TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	TERRAC	005	265	32	8,480	R	AC/AC	73	76	84	\$3,767	25,034	CRACK SEAL AND SLURRY
THETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	THETCT	005	1,357	32	43,424	R	AC	63	62	72	\$19,286	21,837	CRACK SEAL AND SLURRY
VISTA PLACE SW	VISTA AVE SW	CULDESAC	VISTAP	005	665	33	21,945	R	AC	75	75	83	\$9,747	21,068	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	VITACT	005	329	29	9,541	R	AC/AC	85	87	93	\$4,238	24,256	CRACK SEAL AND SLURRY	
WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	WESTNW	005	1,363	34	46,342	R	AC/AC	67	72	81	\$20,582	28,423	CRACK SEAL AND SLURRY	
WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	WESTNW	010	674	30	20,220	R	AC	76	75	84	\$8,981	20,885	CRACK SEAL AND SLURRY	
WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	WESTSW	004	1,250	30	37,500	R	AC	68	70	79	\$16,655	22,689	CRACK SEAL AND SLURRY	
ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ZETACT	005	329	30	9,870	R	AC/AC	79	81	88	\$4,384	24,166	CRACK SEAL AND SLURRY	
Treatment Total												\$1,803,919				
4TH STREET NW	INGRAM LN NW	JOHNS LN NW	4THSNW	025	351	33	11,583	R	AC/AC	59	48	100	\$23,743	17,339	2 INCH OVERLAY	
7TH STREET SE	DORION AVE SE	COURT AVE SE	7THSSE	030	117	33	3,861	R	AC/AC	59	48	100	\$7,915	17,339	2 INCH OVERLAY	
GILLIAM AVENUE NW	12TH ST NW	10TH ST NW	GILLNW	002	559	28	15,652	R	AC/AC	59	48	100	\$32,084	17,408	2 INCH OVERLAY	
Treatment Total												\$63,742				
5TH STREET SW	DORIAN AVE SW	COURT AVE SW	5THSTS	010	399	29	11,571	R	AC/AC	69	68	100	\$23,719	12,361	2 IN OVERLAY (RESTORATION)	
7TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	7THSSE	025	383	29	11,107	R	AC/AC	70	69	100	\$22,768	11,962	2 IN OVERLAY (RESTORATION)	
9TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	9THSSW	015	387	29	11,223	R	AC/AC	67	69	100	\$23,005	10,973	2 IN OVERLAY (RESTORATION)	
Treatment Total												\$69,492				
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	82	84	\$37	1,340,565	SEAL CRACKS	
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	86	87	\$23	568,097	SEAL CRACKS	
14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	14THNW	005	299	31	9,269	C	AC/AC	56	84	86	\$16	1,079,529	SEAL CRACKS	
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	82	83	\$127	1,555,238	SEAL CRACKS	
1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	1STSNE	010	188	30	5,640	R	AC/AC	30	86	87	\$12	568,097	SEAL CRACKS	
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	82	84	\$60	1,340,565	SEAL CRACKS	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
1ST STREET SW	COURT AVE SW	BYERS AVE SW/CORNER	1STSSW	025	322	40	12,880	A	AC/AC	37	86	87	\$27	880,770	SEAL CRACKS
1ST STREET SE	DORIAN AVE SE	COURT AVE SE	1STSTE	020	342	40	13,680	A	AC/AC	38	86	87	\$28	880,770	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	82	83	\$87	1,555,238	SEAL CRACKS
21ST STREET SW	HAILEY AVE SW	ISAAC AVE SW/END OF PAVE	21STST	010	416	32	13,312	R	AC/AC	53	87	88	\$10	1,506,384	SEAL CRACKS
28TH DRIVE SW	ROAD NARROWS	30TH STREET SW	28THST	003	482	42	20,244	C	AC	37	89	89	\$33	785,640	SEAL CRACKS
2ND STREET SE	KIRK ST SE	200 FT N OF JAY ST SE	2NDSTE	005	783	33	25,839	R	AC/AC	31	86	87	\$54	568,097	SEAL CRACKS
33RD PLACE NE	CULDESAC S	RIVERSIDE AVE NE	33RDPL	005	420	33	13,860	R	AC/AC	30	86	87	\$29	568,097	SEAL CRACKS
37TH STREET SW	JAY AVE SW	HAILEY AVE SW (N INT)	37THST	010	611	28	17,108	A	AC	37	86	87	\$35	880,770	SEAL CRACKS
3RD STREET NW	DESPAIN AVE NW	ELLIS AVE NW	3RDNW	005	393	28	11,004	R	AC/AC	31	86	87	\$23	568,097	SEAL CRACKS
3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	3RDSSE	025	387	31	11,997	A	AC/AC	28	81	82	\$38	977,733	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	82	84	\$25	1,340,565	SEAL CRACKS
45TH DRIVE SW	45TH ST SW	CULDESAC SW	45THDR	005	218	33	7,194	R	AC	31	86	87	\$15	568,097	SEAL CRACKS
45TH STREET SW	PERKINS AVE SW	OLSON AVE SW	45THST	010	634	33	20,922	R	AC	31	86	87	\$44	568,097	SEAL CRACKS
4TH STREET NW	GILLIAM AVE NW	LOT #616/PAVE CHG	4THSNW	015	220	30	6,600	R	AC/AC	31	86	87	\$14	568,097	SEAL CRACKS
5TH STREET NW	INGRAM LN NW	DEAD END N	5THSNW	025	722	33	23,826	R	AC/AC	31	86	87	\$50	568,097	SEAL CRACKS
5TH STREET SW	HAILEY AVE SW	NORTH DEAD END	5THSSW	003	760	30	22,800	R	AC	31	86	87	\$48	568,097	SEAL CRACKS
6TH STREET SW	DEAD END S	ISAAC AVE SW	6THSSW	002	494	33	16,302	R	AC/AC	54	87	88	\$12	1,506,384	SEAL CRACKS
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	82	83	\$33	1,331,193	SEAL CRACKS
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	86	87	\$82	2,131,370	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	AAVNW	008	12,360	36	444,960	A	AC	91	80	82	\$1,427	970,960	SEAL CRACKS
BYERS AVENUE SE	3RD ST SE	5TH ST SE	BYERSE	015	483	37	17,871	C	AC/AC	34	89	89	\$29	785,640	SEAL CRACKS
BYERS AVENUE SE	12TH AVE SE	13TH ST SE	BYERSE	040	544	50	27,200	C	AC/AC	55	84	86	\$47	1,079,529	SEAL CRACKS
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	86	87	\$18	880,770	SEAL CRACKS
CARDEN AVENUE NW	WESTGATE/HWY 30	NORTHGATE/ST HWY 37	CARANW	035	732	26	19,032	A	AC/AC	38	86	87	\$39	880,770	SEAL CRACKS
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	81	82	\$225	1,411,991	SEAL CRACKS
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	84	86	\$40	1,079,529	SEAL CRACKS
ELLIS AVENUE NW	5TH ST NW	MAIN ST N	ELLANW	025	720	28	20,160	R	AC/AC	30	86	87	\$42	568,097	SEAL CRACKS
FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	FRAZPL	005	315	33	10,395	R	AC/AC	62	87	88	\$8	1,506,384	SEAL CRACKS
GOODWIN AVENUE SW	4TH ST SW	2ND ST SW	GOAVSW	045	500	29	14,500	C	AC/AC	32	89	89	\$24	785,640	SEAL CRACKS
GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	GOODWL	005	453	29	13,137	R	AC/AC	63	87	88	\$10	1,506,384	SEAL CRACKS
HAILEY AVENUE SW	2ND ST SW	1ST ST SW	HAILEY	055	257	33	8,481	R	AC/AC	54	87	88	\$7	1,506,384	SEAL CRACKS
HORN AVE NW	DEAD END N LOT #1406	KING AVE NW	HORNW	001	259	33	8,547	R	AC	32	86	87	\$18	568,097	SEAL CRACKS
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	72	74	\$72	525,526	SEAL CRACKS
JAY AVENUE SW	32ND ST SW	31ST ST SW	JAYAV	010	549	33	18,117	R	AC/AC	54	87	88	\$13	1,506,384	SEAL CRACKS
KING AVENUE NW	JOHNS AVE NW/PAVE CHG	10TH ST NW	KINANW	010	1,230	37	45,510	R	AC/AC	31	86	87	\$95	568,097	SEAL CRACKS
KIRK EXT SW	44TH STREET SW	37TH STREET SW	KIRKEXT	005	1,591	21	33,411	R	AC/AC	94	86	87	\$34	1,184,855	SEAL CRACKS
LADOW AVENUE SW	28TH ST SW	ST HWY 395	LADOW	015	176	33	5,808	R	AC	54	87	88	\$5	1,506,384	SEAL CRACKS
LADOW AVENUE SW	25TH ST SW	23RD ST SW	LADOW	020	349	37	12,913	R	AC/AC	62	87	88	\$10	1,506,384	SEAL CRACKS
MAIN STREET N	BYERS AVE	DESPAIN AVE NE	MAINSN	05	480	44	21,120	A	AC/AC	39	86	87	\$43	880,770	SEAL CRACKS
NYE AVENUE SW	23RD ST SW	END OF CURB/RD NARROWS	NYEAVE	025	526	33	17,358	C	AC	36	89	89	\$28	785,640	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	86	87	\$13	2,131,370	SEAL CRACKS
												Treatment Total	\$3,209		
30TH STREET SW	25TH ST SW/CORNER	ST HWY 395	30THST	005	537	37	19,869	R	AC/AC	39	22	100	\$217,213	3,456	RECONSTRUCT STRUCTURE (AC)
												Treatment Total	\$217,213		
Year 2025 Area Total							5,544,735	Year 2025 Total		\$2,157,575					

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	83	90	\$13,209	16,615	CRACK SEAL AND SLURRY
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	83	90	\$1,728	16,615	CRACK SEAL AND SLURRY
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	82	89	\$2,621	17,329	CRACK SEAL AND SLURRY
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	82	89	\$7,933	17,040	CRACK SEAL AND SLURRY
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	83	90	\$6,726	17,095	CRACK SEAL AND SLURRY
19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	19THDE	015	671	33	22,143	R	AC/AC	26	82	89	\$10,130	17,040	CRACK SEAL AND SLURRY
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	70	79	\$4,882	21,625	CRACK SEAL AND SLURRY
21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	21STNW	005	457	32	14,624	R	AC	26	82	89	\$6,690	17,040	CRACK SEAL AND SLURRY
23RD STREET SW	DORION AVE SW	COURT AVE SW	23RDST	015	338	33	11,154	R	AC/AC	25	82	89	\$5,103	17,040	CRACK SEAL AND SLURRY
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	70	79	\$4,982	22,821	CRACK SEAL AND SLURRY
33RD COURT SW	CULDESAC W	PERKINS AVE SW	33RDCT	005	620	33	20,460	R	AC	25	82	89	\$9,360	17,040	CRACK SEAL AND SLURRY
35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	35THNE	005	995	18	17,910	R	AC/AC	25	82	89	\$8,193	17,040	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment	
											PCI Before	PCI After				
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	82	89	\$1,746	17,450	CRACK SEAL AND SLURRY	
3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	3RDSSW	015	384	29	11,136	R	AC	50	83	90	\$5,095	16,615	CRACK SEAL AND SLURRY	
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	70	79	\$2,688	20,765	CRACK SEAL AND SLURRY	
40TH STREET SW	41ST SW	LOT # 1437/INTERSECTION	40THST	010	1,117	33	36,861	R	AC/AC	50	83	90	\$16,862	16,615	CRACK SEAL AND SLURRY	
40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	40THST	015	1,245	33	41,085	R	AC/AC	51	83	90	\$18,795	16,615	CRACK SEAL AND SLURRY	
4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	4THSNW	020	697	32	22,304	R	AC/AC	25	82	89	\$10,203	17,040	CRACK SEAL AND SLURRY	
4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	4THSSE	010	379	37	14,023	R	AC/AC	51	83	90	\$6,415	16,615	CRACK SEAL AND SLURRY	
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	82	89	\$6,899	17,433	CRACK SEAL AND SLURRY	
56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	56DRNW	005	1,409	24	33,816	R	AC	70	72	81	\$15,469	26,165	CRACK SEAL AND SLURRY	
7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	7THSSW	010	382	29	11,078	R	AC/AC	26	82	89	\$5,068	17,040	CRACK SEAL AND SLURRY	
ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ALPHCT	005	332	29	9,628	R	AC/AC	70	71	80	\$4,405	22,599	CRACK SEAL AND SLURRY	
DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	DESPNE	005	221	30	6,630	R	AC/AC	50	83	90	\$3,033	16,615	CRACK SEAL AND SLURRY	
E AVENUE NW	49TH DRIVE NW	50TH STREET NW	EAVNW	015	329	18	5,922	R	AC	25	82	89	\$2,709	17,040	CRACK SEAL AND SLURRY	
GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	GILLNW	000	354	32	11,328	R	AC	25	82	89	\$5,182	17,040	CRACK SEAL AND SLURRY	
HAILEY AVENUE SE	6TH ST SE	7TH ST SE	HAILSE	015	284	33	9,372	R	AC/AC	26	82	89	\$4,288	17,040	CRACK SEAL AND SLURRY	
INGRAM LANE NW	5TH ST NW	4TH ST NW	INGLNW	006	300	33	9,900	R	AC	50	83	90	\$4,529	16,615	CRACK SEAL AND SLURRY	
MARSHALL COURT SW	37TH ST SW	CULDESAC E	MARSHC	005	216	33	7,128	R	AC/AC	70	70	79	\$3,261	20,765	CRACK SEAL AND SLURRY	
PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	PERKAV	015	538	33	17,754	R	AC/AC	50	83	90	\$8,122	16,615	CRACK SEAL AND SLURRY	
QUINNEY AVENUE SW	W DEAD END	44TH ST SW	QUINNA	005	459	34	15,606	R	AC	25	82	89	\$7,139	17,040	CRACK SEAL AND SLURRY	
QUINNEY PLACE SW	3RD ST SW	1ST ST SW	QUINNP	015	710	33	23,430	R	AC	70	68	77	\$10,718	19,519	CRACK SEAL AND SLURRY	
SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	SKYDNW	005	1,211	35	42,385	R	AC/AC	51	83	90	\$19,389	16,615	CRACK SEAL AND SLURRY	
Treatment Total												\$243,572				

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	NYEAVE	030	710	40	28,400	C	AC	75	68	100	\$59,961	16,999	2 INCH OVERLAY
												Treatment Total	\$59,961		
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	69	79	\$14,153	12,274	SLURRY W/ LOCALIZED PATCHING (cat III)
												Treatment Total	\$14,153		
1ST STREET SE	DEAD END S	ISAAC AVE SE	1STSTE	007	370	29	10,730	R	AC/AC	68	69	100	\$22,655	10,628	2 IN OVERLAY (RESTORATION)
GOODWIN AVENUE SE	3RD ST SE	4TH ST SE	GOAVSE	009	224	29	6,496	R	AC/AC	69	69	100	\$13,715	10,660	2 IN OVERLAY (RESTORATION)
												Treatment Total	\$36,370		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	81	83	\$95	1,453,171	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	79	81	\$52	1,225,378	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	81	83	\$36	1,453,171	SEAL CRACKS
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	86	87	\$13	551,551	SEAL CRACKS
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	86	87	\$46	551,551	SEAL CRACKS
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	81	83	\$97	753,710	SEAL CRACKS
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	75	77	\$44	773,656	SEAL CRACKS
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	79	81	\$57	813,320	SEAL CRACKS
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	79	81	\$45	813,320	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	82	84	\$31	1,301,520	SEAL CRACKS
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	79	81	\$58	813,320	SEAL CRACKS
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	87	88	\$6	1,462,509	SEAL CRACKS
18TH STREET SW	LOT# 1730/PAVE CHG SW	PERKINS AVE	18THST	010	613	33	20,229	R	AC	55	87	88	\$15	1,462,509	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

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Inflation: 3.00%

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Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	79	81	\$36	813,320	SEAL CRACKS
24TH STREET SW	400 FT S OF PERKINS AVE SW	125 FT N OF PERKINS AVE SW	24THST	010	526	33	17,358	R	AC	34	86	87	\$38	551,551	SEAL CRACKS
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	79	81	\$69	813,320	SEAL CRACKS
28TH STREET SW	ATHLETIC CLUB PARKING LOT	30TH ST SW	28THST	015	948	33	31,284	R	AC/AC	57	87	88	\$23	1,462,509	SEAL CRACKS
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	76	78	\$162	1,009,436	SEAL CRACKS
2ND STREET SW	DEAD END S	ISAAC AVE SW	2NDSSW	002	321	22	7,062	R	AC	34	86	87	\$16	551,551	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	82	84	\$24	1,301,520	SEAL CRACKS
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	82	84	\$39	1,301,520	SEAL CRACKS
30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	30THST	010	151	37	5,587	C	AC/AC	58	84	86	\$10	1,048,087	SEAL CRACKS
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	79	81	\$44	813,320	SEAL CRACKS
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	81	82	\$30	949,256	SEAL CRACKS
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	70	73	\$235	536,739	SEAL CRACKS
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	87	88	\$12	1,462,509	SEAL CRACKS
41ST STREET SW	PERKINS AVE SW	PENDLETON COMM PARK	41STST	010	2,290	33	75,570	R	AC	35	86	87	\$162	551,551	SEAL CRACKS
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	81	83	\$113	753,710	SEAL CRACKS
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	77	79	\$68	953,274	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

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Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	79	81	\$134	813,320	SEAL CRACKS
4TH STREET SW	FRAZER AVE SW	COURT AVE SW	4THSSW	010	1,119	40	44,760	A	AC/AC	33	81	82	\$143	949,256	SEAL CRACKS
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	81	83	\$101	753,710	SEAL CRACKS
6TH STREET NW	DEAD END S	FURNISH AVE NW	6THSNW	020	133	28	3,724	R	AC/AC	34	86	87	\$8	551,551	SEAL CRACKS
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	79	81	\$85	813,320	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	82	84	\$36	1,301,520	SEAL CRACKS
7TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	7THSNW	010	1,049	44	46,156	C	AC/AC	36	89	89	\$76	762,757	SEAL CRACKS
7TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	7THSSE	020	380	29	11,020	R	AC/AC	32	86	87	\$24	551,551	SEAL CRACKS
8TH STREET SE	COURT AVENUE SE	BRIDGE	8THSSE	020	734	31	22,754	C	AC/AC	36	89	89	\$38	762,757	SEAL CRACKS
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	81	83	\$25	753,710	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	80	82	\$311	1,323,347	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	80	82	\$225	1,323,347	SEAL CRACKS
ALEXANDER PLACE SE	15TH DR SE	18TH ST SE	ALEXPL	015	730	33	24,090	R	AC/AC	33	86	87	\$52	551,551	SEAL CRACKS
BYERS AVENUE SE	5TH ST SE	6TH ST SE	BYERSE	020	534	33	17,622	C	AC/AC	58	84	86	\$32	1,048,087	SEAL CRACKS
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	81	83	\$67	753,710	SEAL CRACKS
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	79	81	\$30	813,320	SEAL CRACKS
BYERS AVENUE SE	13TH ST SE	15TH DR SE	BYERSE	045	762	30	22,860	C	AC/AC	38	89	89	\$38	762,757	SEAL CRACKS
BYERS AVENUE SE	17TH ST SE	END OF PAVE	BYERSE	055	953	33	31,449	C	AC/AC	58	84	86	\$56	1,048,087	SEAL CRACKS
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	79	81	\$36	813,320	SEAL CRACKS
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	77	79	\$112	1,028,132	SEAL CRACKS
DESPAIN AVENUE NW	14TH ST NW	12TH ST NW	DESPNW	010	491	30	14,730	C	AC/AC	36	89	89	\$25	762,757	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	DESPNW	025	530	32	16,960	C	AC/AC	57	84	86	\$30	1,048,087	SEAL CRACKS
ELLIS AVENUE NE	MAIN ST N	1ST ST NE	ELLANE	005	241	28	6,748	R	AC/AC	34	86	87	\$15	551,551	SEAL CRACKS
EMIGRANT AVENUE SE	9TH ST SE	ST HWY 11	EMIGSE	030	179	24	4,296	R	AC	58	87	88	\$4	1,462,509	SEAL CRACKS
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	79	81	\$132	813,320	SEAL CRACKS
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	79	81	\$55	813,320	SEAL CRACKS
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	72	75	\$97	756,685	SEAL CRACKS
FURNISH AVENUE NW	7TH ST NW	4TH ST NW	FURNNW	020	790	28	22,120	R	AC/AC	32	86	87	\$48	551,551	SEAL CRACKS
GILLIAM AVENUE NW	10TH ST NW	8TH ST NW	GILLNW	003	438	28	12,264	R	AC/AC	56	87	88	\$9	1,462,509	SEAL CRACKS
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	79	81	\$67	813,320	SEAL CRACKS
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	81	83	\$46	753,710	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	85	86	\$15	572,255	SEAL CRACKS
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	85	86	\$17	573,968	SEAL CRACKS
HAILEY PLACE SW	32ND ST SW	CULDESAC	HAILEP	005	453	33	14,949	R	AC	34	86	87	\$32	551,551	SEAL CRACKS
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	79	81	\$215	813,320	SEAL CRACKS
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	81	83	\$93	753,710	SEAL CRACKS
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	79	81	\$87	813,320	SEAL CRACKS
HAILEY AVENUE SW	7TH ST SW	5TH ST SW	HAILEY	045	519	36	18,684	C	AC/AC	38	89	89	\$31	762,757	SEAL CRACKS
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	79	81	\$218	813,320	SEAL CRACKS
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	81	83	\$29	753,710	SEAL CRACKS
ISAAC AVENUE SW	12TH ST SW	10TH ST SW	ISAASW	041	580	22	12,760	C	AC/AC	38	89	89	\$22	762,757	SEAL CRACKS
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	79	81	\$23	813,320	SEAL CRACKS
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	79	81	\$129	813,320	SEAL CRACKS
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	79	81	\$95	813,320	SEAL CRACKS
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	81	83	\$116	753,710	SEAL CRACKS
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	79	81	\$238	813,320	SEAL CRACKS
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	79	81	\$145	813,320	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MARSHALL AVENUE SW	31TH ST SW	28TH ST SW	MARSHA	005	770	33	25,410	R	AC	34	86	87	\$55	551,551	SEAL CRACKS
MARSHALL AVENUE SW	TUTILLIA RD	300 FT EAST OF 14TH STREET	MARSHA	020	1,254	32	40,128	R	AC/AC	32	86	87	\$86	551,551	SEAL CRACKS
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	74	76	\$215	890,792	SEAL CRACKS
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	79	81	\$124	1,069,122	SEAL CRACKS
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	81	83	\$82	753,710	SEAL CRACKS
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	79	81	\$46	813,320	SEAL CRACKS
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	75	77	\$137	773,656	SEAL CRACKS
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	79	81	\$169	813,320	SEAL CRACKS
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	79	81	\$178	813,320	SEAL CRACKS
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	86	87	\$195	800,833	SEAL CRACKS
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	75	77	\$226	667,965	SEAL CRACKS
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	75	77	\$95	667,965	SEAL CRACKS
Treatment Total												\$6,946			
Year 2026 Area Total							2,890,545	Year 2026 Total				\$361,002			

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	83	90	\$4,255	56,841	CRACK SEAL AND SLURRY
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	73	81	\$7,231	30,870	CRACK SEAL AND SLURRY
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	69	79	\$4,705	21,325	CRACK SEAL AND SLURRY
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	81	88	\$15,145	23,540	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	75	84	\$4,712	26,164	CRACK SEAL AND SLURRY
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	79	87	\$7,588	24,224	CRACK SEAL AND SLURRY
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	79	87	\$6,002	24,224	CRACK SEAL AND SLURRY
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	79	87	\$5,785	35,480	CRACK SEAL AND SLURRY
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	82	89	\$3,020	16,544	CRACK SEAL AND SLURRY
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	79	87	\$7,778	24,224	CRACK SEAL AND SLURRY
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	82	89	\$2,138	16,544	CRACK SEAL AND SLURRY
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	83	90	\$5,083	16,131	CRACK SEAL AND SLURRY
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	70	79	\$13,683	19,656	CRACK SEAL AND SLURRY
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	79	87	\$7,125	35,480	CRACK SEAL AND SLURRY
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	79	87	\$11,755	35,480	CRACK SEAL AND SLURRY
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	75	83	\$6,201	30,614	CRACK SEAL AND SLURRY
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	71	80	\$4,031	22,916	CRACK SEAL AND SLURRY
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	79	87	\$4,727	24,224	CRACK SEAL AND SLURRY
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	79	87	\$28,576	35,480	CRACK SEAL AND SLURRY
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	83	90	\$1,555	16,131	CRACK SEAL AND SLURRY
23RD STREET SW	PERKINS AVE SW	NYE AVE SW	23RDST	010	563	37	20,831	R	AC/AC	28	82	89	\$9,815	16,544	CRACK SEAL AND SLURRY
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	79	87	\$9,132	24,224	CRACK SEAL AND SLURRY
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	77	85	\$18,519	35,119	CRACK SEAL AND SLURRY
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	79	87	\$5,508	35,480	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	79	87	\$39,729	35,480	CRACK SEAL AND SLURRY
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	79	87	\$7,946	35,480	CRACK SEAL AND SLURRY
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	79	87	\$5,851	24,224	CRACK SEAL AND SLURRY
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	70	79	\$21,302	21,507	CRACK SEAL AND SLURRY
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	81	88	\$17,584	23,540	CRACK SEAL AND SLURRY
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	78	86	\$7,954	32,168	CRACK SEAL AND SLURRY
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	79	87	\$17,886	24,224	CRACK SEAL AND SLURRY
4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	4THSNW	010	1,088	33	35,904	R	AC/AC	28	82	89	\$16,917	16,544	CRACK SEAL AND SLURRY
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	81	88	\$15,832	23,540	CRACK SEAL AND SLURRY
5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	5THSNW	015	384	28	10,752	R	AC/AC	51	83	90	\$5,066	16,131	CRACK SEAL AND SLURRY
5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	5THSSE	010	301	29	8,729	R	AC/AC	29	82	89	\$4,113	16,544	CRACK SEAL AND SLURRY
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	79	87	\$11,287	24,224	CRACK SEAL AND SLURRY
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	77	85	\$6,547	37,062	CRACK SEAL AND SLURRY
7TH STREET NW	FURNISH AVE NW	8TH ST NW	7THSNW	015	1,275	24	30,600	R	AC/AC	27	82	89	\$14,418	16,544	CRACK SEAL AND SLURRY
7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	7THSSW	002	533	33	17,589	R	AC/AC	29	82	89	\$8,288	16,544	CRACK SEAL AND SLURRY
8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	8THSNW	020	1,305	25	32,625	R	AC/AC	29	82	89	\$15,372	16,544	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	81	88	\$3,853	23,540	CRACK SEAL AND SLURRY
9TH STREET NW	DEAD END S	BAILEY AVE NW	9THSNW	003	409	28	11,452	R	AC/AC	29	82	89	\$5,396	16,544	CRACK SEAL AND SLURRY
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	71	80	\$8,218	30,836	CRACK SEAL AND SLURRY
9TH STREET SE	COURT AVE SE	BYERS AVE SE	9THSSE	025	390	29	11,310	R	AC/AC	27	82	89	\$5,329	16,544	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	75	84	\$97,125	30,522	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	75	84	\$152,608	30,522	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	BAIANW	015	1,182	17	20,094	R	AC/AC	52	83	90	\$9,468	16,131	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	83	90	\$2,721	16,131	CRACK SEAL AND SLURRY
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	79	87	\$4,341	35,480	CRACK SEAL AND SLURRY
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	81	88	\$10,453	23,540	CRACK SEAL AND SLURRY
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	79	87	\$3,966	24,224	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	78	85	\$29,024	36,503	CRACK SEAL AND SLURRY
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	73	81	\$6,788	30,870	CRACK SEAL AND SLURRY
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	79	87	\$4,750	24,224	CRACK SEAL AND SLURRY
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	78	86	\$13,372	34,947	CRACK SEAL AND SLURRY
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	79	87	\$46,643	35,480	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	ELLANW	020	926	28	25,928	R	AC/AC	27	82	89	\$12,217	16,544	CRACK SEAL AND SLURRY
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	79	87	\$17,653	24,224	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	79	87	\$7,270	24,224	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	73	82	\$9,737	26,566	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	GILLNW	001	258	28	7,224	R	AC/AC	29	82	89	\$3,404	16,544	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	79	87	\$8,937	24,224	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	END OF PAVE/7TH ST	6TH ST SW	GOAVSW	035	312	29	9,048	R	AC/AC	27	82	89	\$4,264	16,544	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	81	88	\$7,119	23,540	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	GOODSE	020	513	23	11,799	R	AC/AC	93	83	90	\$5,560	16,528	CRACK SEAL AND SLURRY
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	79	87	\$28,777	24,224	CRACK SEAL AND SLURRY
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	81	88	\$14,492	23,540	CRACK SEAL AND SLURRY
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	79	87	\$11,591	24,224	CRACK SEAL AND SLURRY
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	79	87	\$29,216	24,224	CRACK SEAL AND SLURRY
HORN AVE NW	12TH ST NW	10TH ST NW	HORNW	003	571	25	14,275	R	AC/AC	28	82	89	\$6,726	16,544	CRACK SEAL AND SLURRY
INGRAM LANE NW	4TH ST NW	MAIN ST N	INGLNW	007	632	33	20,856	R	AC/AC	72	69	78	\$9,827	20,108	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	32ND ST SW	31ST ST SW	ISAACA	010	663	33	21,879	R	AC	30	82	89	\$10,309	16,544	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	31ST ST SW	30TH ST SW	ISAACA	015	870	33	28,710	R	AC	71	70	79	\$13,528	21,955	CRACK SEAL AND SLURRY
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	81	88	\$4,401	23,540	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	79	87	\$3,007	24,224	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	79	87	\$17,250	24,224	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	79	87	\$12,715	24,224	CRACK SEAL AND SLURRY
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	85	92	\$6,702	19,414	CRACK SEAL AND SLURRY
JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	JOHLNW	010	905	33	29,865	R	AC	72	70	79	\$14,072	21,153	CRACK SEAL AND SLURRY
KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	KIRKAE	010	672	33	22,176	R	AC/AC	27	82	89	\$10,449	16,544	CRACK SEAL AND SLURRY
LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	LADOW	010	1,136	33	37,488	R	AC/AC	71	71	80	\$17,664	22,916	CRACK SEAL AND SLURRY
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	81	88	\$18,093	23,540	CRACK SEAL AND SLURRY
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	79	87	\$31,835	24,224	CRACK SEAL AND SLURRY
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	79	87	\$19,436	24,224	CRACK SEAL AND SLURRY
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	79	87	\$13,820	35,480	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	79	87	\$21,742	35,480	CRACK SEAL AND SLURRY
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	80	88	\$32,652	57,690	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	MARSHA	025	955	32	30,560	R	AC/AC	29	82	89	\$14,399	16,544	CRACK SEAL AND SLURRY
MARSHALL PLACE SW	37TH ST SW	CULDESAC W	MARSHP	005	457	33	15,081	R	AC/AC	72	71	80	\$7,106	20,972	CRACK SEAL AND SLURRY
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	75	83	\$22,569	31,992	CRACK SEAL AND SLURRY
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	80	87	\$16,834	33,535	CRACK SEAL AND SLURRY
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	81	88	\$12,838	23,540	CRACK SEAL AND SLURRY
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	79	87	\$6,126	24,224	CRACK SEAL AND SLURRY
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	75	84	\$14,714	26,164	CRACK SEAL AND SLURRY
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	79	87	\$22,650	24,224	CRACK SEAL AND SLURRY
PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	PERKLN	005	184	33	6,072	R	AC/AC	71	71	79	\$2,861	21,801	CRACK SEAL AND SLURRY
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	79	87	\$23,805	24,224	CRACK SEAL AND SLURRY
RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	RUNNLN	010	249	33	8,217	R	AC	72	71	80	\$3,872	22,446	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	75	83	\$24,567	24,490	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	75	83	\$10,263	24,490	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	71	80	\$51,314	36,069	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	75	83	\$29,724	39,097	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	79	87	\$44,229	42,347	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	79	86	\$17,553	42,258	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
VISTA AVENUE SW	43RD ST SW	42ND ST SW	VISTAA	005	630	33	20,790	R	AC	52	83	90	\$9,796	16,131	CRACK SEAL AND SLURRY
WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	WESTSW	005	1,640	30	49,200	R	AC	72	72	80	\$23,182	23,043	CRACK SEAL AND SLURRY
Treatment Total												\$1,597,083			
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	68	100	\$32,794	17,091	2 INCH OVERLAY
Treatment Total												\$32,794			
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	69	78	\$2,999	11,884	SLURRY W/ LOCALIZED PATCHING (cat III)
Treatment Total												\$2,999			
7TH STREET SE	DEAD END S	HAILEY AVE SE	7THSSE	015	869	32	27,808	R	AC/AC	72	68	100	\$60,472	11,647	2 IN OVERLAY (RESTORATION)
7TH STREET SE	COURT AVE SE	DEAD END N	7THSSE	035	607	29	17,603	R	AC/AC	72	68	100	\$38,280	11,646	2 IN OVERLAY (RESTORATION)
9TH STREET SE	BYERS AVE SE	DEAD END N	9THSSE	030	304	33	10,032	R	AC/AC	73	69	100	\$21,816	11,404	2 IN OVERLAY (RESTORATION)
FURNISH AVENUE NW	4TH ST NW	MAIN ST N	FURNNW	025	503	28	14,084	R	AC/AC	63	69	100	\$30,628	11,644	2 IN OVERLAY (RESTORATION)
GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	GOAVSW	040	507	29	14,703	R	AC/AC	60	68	100	\$31,974	11,416	2 IN OVERLAY (RESTORATION)
NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	NYEAVE	005	904	32	28,928	R	AC/AC	63	68	100	\$62,908	12,278	2 IN OVERLAY (RESTORATION)
Treatment Total												\$246,078			
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	79	81	\$75	789,631	SEAL CRACKS
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	86	87	\$35	535,486	SEAL CRACKS
10TH STREET SE	GOODWIN AVE SE/FRANKLIN GRADE	FRAZER AVE SE	10THSE	010	413	24	9,912	C	AC/AC	70	79	81	\$36	789,631	SEAL CRACKS
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	86	87	\$36	535,486	SEAL CRACKS
12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	12THNW	015	1,311	37	48,507	C	AC/AC	25	81	83	\$151	731,757	SEAL CRACKS
16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	16THSE	010	254	32	8,128	R	AC/AC	35	86	87	\$18	535,486	SEAL CRACKS

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											PCI Before	PCI After			
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	88	89	\$3	4,998,236	SEAL CRACKS
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	79	81	\$40	789,631	SEAL CRACKS
19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	19THST	005	438	33	14,454	C	AC	27	81	83	\$45	731,757	SEAL CRACKS
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	85	86	\$15	883,273	SEAL CRACKS
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	87	88	\$9	1,419,912	SEAL CRACKS
1ST STREET SE	KIRK AVE SE	JAY ST SE	1STSTE	005	486	33	16,038	R	AC/AC	67	87	88	\$13	1,419,912	SEAL CRACKS
28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	28THST	002	1,824	30	54,720	C	AC	71	79	81	\$198	789,631	SEAL CRACKS
28TH STREET SW	30TH ST SW	HAILEY AVE SW	28THST	010	1,432	33	47,256	C	AC/AC	70	79	81	\$171	789,631	SEAL CRACKS
2ND STREET SW	DEAD END SOUTH	NYE AVENUE SW	2NDSSW	001	870	32	27,840	R	AC	36	86	87	\$62	535,486	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	84	85	\$31	1,418,763	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	86	\$58	2,544,136	SEAL CRACKS
30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	30THST	015	1,423	33	46,959	C	AC/AC	70	79	81	\$170	789,631	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	88	89	\$4	4,998,236	SEAL CRACKS
3RD STREET SE	ISAAC AVE SE	FRAZER AVE SE	3RDSSE	015	1,305	33	43,065	C	AC/AC	39	89	89	\$74	740,541	SEAL CRACKS
3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	3RDSSE	030	362	35	12,670	A	AC/AC	34	81	82	\$42	921,607	SEAL CRACKS
5TH STREET NW	BAILEY AVE NW	DESPAIN AVE NW	5THSNW	005	670	28	18,760	R	AC/AC	57	87	88	\$15	1,419,912	SEAL CRACKS
6TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	6THSNW	005	340	28	9,520	R	AC/AC	35	86	87	\$21	535,486	SEAL CRACKS
6TH STREET SE	SOUTH DEAD END	NYE AVENUE SE	6THSSE	003	350	32	11,200	R	AC	58	87	88	\$9	1,419,912	SEAL CRACKS
7TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	7THSSE	010	417	33	13,761	R	AC/AC	36	86	87	\$31	535,486	SEAL CRACKS
7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	7THSSW	003	401	22	8,822	R	AC/AC	66	87	88	\$7	1,419,912	SEAL CRACKS

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Scenarios - Sections Selected for Treatment

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Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	7THSSW	005	375	29	10,875	R	AC/AC	64	87	88	\$9	1,419,912	SEAL CRACKS
9TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	9THSNW	005	337	28	9,436	R	AC/AC	35	86	87	\$21	535,486	SEAL CRACKS
ALEXANDER PLACE SE	15TH ST SE	15TH DR SE	ALEXPL	010	243	18	4,374	R	AC/AC	58	87	88	\$4	1,419,912	SEAL CRACKS
ATHENS AVENUE SW	NYE AVENUE SW	THETA COURT SW	ATHEAV	005	2,369	32	75,808	R	AC	59	87	88	\$58	1,419,912	SEAL CRACKS
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	82	84	\$49	1,263,611	SEAL CRACKS
BYERS AVENUE SE	15TH DR SE	17TH ST SE	BYERSE	050	451	32	14,432	C	AC/AC	39	89	89	\$25	740,541	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	82	84	\$203	1,338,959	SEAL CRACKS
CARDEN AVENUE NW	10TH ST NW	5TH ST NW	CARANW	050	1,290	28	36,120	R	AC/AC	36	86	87	\$80	535,486	SEAL CRACKS
DESPAIN AVENUE NW	9TH ST NW	4TH ST NW	DESPNW	020	1,303	32	41,696	C	AC/AC	59	84	86	\$76	1,017,560	SEAL CRACKS
ELLIS AVENUE NW	12TH ST NW	11TH ST NW	ELLANW	010	249	33	8,217	R	AC/AC	67	87	88	\$7	1,419,912	SEAL CRACKS
FURNISH AVENUE NE	MAIN ST N	END OF PAVE/PVT DR	FURNIS	005	650	20	13,000	R	AC/AC	34	86	87	\$29	535,486	SEAL CRACKS
FURNISH AVENUE NW	DEAD END W	12TH ST NW	FURNNW	005	221	28	6,188	R	AC/AC	36	86	87	\$14	535,486	SEAL CRACKS
GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	GILLNW	005	483	33	15,939	R	AC/AC	66	87	88	\$13	1,419,912	SEAL CRACKS
HAILEY AVENUE SW	30TH ST SW	29TH ST SW	HAILEY	010	438	38	16,644	C	AC/AC	59	84	86	\$31	1,017,560	SEAL CRACKS
HAILEY AVENUE SW	29TH ST SW	ST HWY 395	HAILEY	015	1,912	38	72,656	C	AC/AC	28	81	83	\$225	731,757	SEAL CRACKS
HAILEY AVENUE SW	TUTUILLA RD SW	21ST ST SW	HAILEY	020	492	24	11,808	R	AC/AC	59	87	88	\$9	1,419,912	SEAL CRACKS
HAILEY AVENUE SW	15TH ST SW	13TH ST SW	HAILEY	030	499	35	17,465	C	AC/AC	39	89	89	\$30	740,541	SEAL CRACKS
HAILEY AVENUE SW	13TH ST SW	11TH ST SW	HAILEY	035	520	24	12,480	C	AC/AC	39	89	89	\$22	740,541	SEAL CRACKS
ISAAC AVENUE SE	6TH ST SE	8TH ST SE	ISAASE	015	495	32	15,840	C	AC/AC	70	79	81	\$58	789,631	SEAL CRACKS
KING AVENUE NW	HORN AVE NW	JOHNS AVE/PAVE CHG	KINANW	005	508	37	18,796	R	AC/AC	57	87	88	\$15	1,419,912	SEAL CRACKS
KIRK AVENUE SE	MAIN ST S	KIRK PL SE	KIRKAE	005	332	33	10,956	R	AC	58	87	88	\$9	1,419,912	SEAL CRACKS
KIRK AVENUE SW	DEAD END W OF 31ST ST SW	31ST ST SW	KIRKAV	010	549	33	18,117	R	AC	38	86	87	\$40	535,486	SEAL CRACKS

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Year: 2027

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											PCI Before	PCI After				
MARSHALL PLACE SW	MARSHALL AVENUE SW	CUL-DE-SAC	MARSHP	010	193	32	6,176	R	AC	37	86	87	\$14	535,486	SEAL CRACKS	
NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	NYEAVE	002	816	42	34,272	C	AC	25	81	83	\$107	731,757	SEAL CRACKS	
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	79	81	\$41	789,631	SEAL CRACKS	
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	88	89	\$8	4,998,236	SEAL CRACKS	
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	79	81	\$36	789,631	SEAL CRACKS	
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	79	81	\$14	688,177	SEAL CRACKS	
												Treatment Total		\$2,616		
							Year 2027 Area Total		4,701,611		Year 2027 Total		\$1,881,570			
							Total Section Area:		38,248,328		Grand Total		\$39,349,727			