

PENDLETON DEVELOPMENT COMMISSION

URBAN RENEWAL DISTRICT

ADOPTED BUDGET



2018-2019

**PENDLETON DEVELOPMENT COMMISSION
URBAN RENEWAL DISTRICT
ADOPTED BUDGET
FY 18-19**

TABLE OF CONTENTS

INTRODUCTORY SECTION

2018-19 Budget Committee Members.....	ii
Commission Goals for Fiscal Years 2016-19	1
Budget Message	2
Map of the Urban Renewal District.....	3

BUDGET DETAIL SECTION

Budget Calendar.....	4
Budget Resolution #17-009	5
Budget Committee Resolution	6
Urban Renewal District Debt Service Fund Resources Summary.....	7
Urban Renewal District Debt Service Fund Expenditure Summary	8
Urban Renewal District Operating Fund Resources Summary	9
Urban Renewal District Operating Fund Expenditure Summary	10
Legal Notices	11

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**PENDLETON DEVELOPMENT COMMISSION
URBAN RENEWAL DISTRICT
ADOPTED BUDGET
FY18-19**

2018-19 BUDGET COMMITTEE

Neil Brown

Kricket Nicholson

Jake Cambier

Vincent Papol

Paul Chalmers

Dale Primmer

Scott Fairley

Rita Rosenberg

Tim Guenther

Mike Short

Dave Krumbein

Jeri Taylor

Chuck LeValle

John Turner

Becky Marks

Lori Wyman

McKennon McDonald

EXECUTIVE DIRECTOR

Robb Corbett

Pendleton Urban Renewal Commission

2017-2019 GOALS

Goal: Develop vacant or under-used upper stories above downtown historic buildings.

Goal: Develop a strategic plan for properties west of the Convention Center owned by PDC/City and others.

Goal: Improve/develop downtown public amenities.

PENDLETON URBAN RENEWAL DISTRICT

Pendleton Development Commission

500 SW Dorion Avenue Pendleton, OR 97801-2090

Pendleton's urban renewal program continued to invest in historic structures, new buildings and in new businesses in the latest fiscal year, while supporting the reinvigorated Pendleton Downtown Association. It helps to remember that the urban renewal program is founded on a plan for the *Downtown/Riverfront Urban Renewal Agency* and that all four of the main goals of the plan refer to downtown improvement. The downtown is the heart and core of Pendleton, contributing increasingly to the enjoyment of both residents and visitors alike, with new restaurants, new shopping experiences and a historic district.

Thanks to the downtown focus of the plan and the urban renewal agency, the storefront occupancy has increased from the mid 70% range less than a decade ago to over 90% the past two years.

While the focus has been on maintaining and restoring the outstanding inventory of historic buildings in Pendleton's downtown--the envy of many other cities in Oregon--the Pendleton Development Commission launched a program in 2017 to support new construction within the urban renewal district and provided the first "Fresh Start" grant to a longtime Pendleton business, allowing it to build and occupy its new medical and retail facility. This new grant is available for commercial buildings, including apartment buildings.

Although the restoration or construction of buildings receives the lion's share of the grants, the urban renewal program recognizes that the businesses inside the buildings are the real engine driving our economy. Last year some dozen new businesses enrolled in the Jump Start program and three received loans that were a lifeline in allowing those businesses to launch. The Jump Start program includes many special benefits for new and expanding businesses beyond the loan option. The latest new benefit is a Secret Shopper program in which a new business can choose to have select Secret Shoppers visit the business and provide a subsequent report on the performance of the business. Already businesses have improved customer service as a result of this new benefit. This is an example of the strength of the working relationship between urban renewal and the Pendleton Downtown Association, which manages the Secret Shopper program, available only to Jump Start participants.

A significant focus of the program for the past two years has been the rehabilitation for repurposing the upper stories of downtown buildings. Some 14 buildings downtown have empty upper stories—formerly boarding houses, fraternal lodges and bordellos—that sit unused despite their prime downtown locations. The upper story program initiated a "Design Charette" project to provide six of the buildings with designs for their upper stories, as well as financial pro formas to demonstrate the financial feasibility of rehabilitation. Urban renewal staff are working closely with the building owners to assist them in obtaining the needed funding to proceed, including urban renewal grants, State Historical Preservation Office grants, federal historic preservation tax credits and loans from non-profit loan sources.

Together with Pendleton's City Council and non-profit agencies, the urban renewal program is determined to help with the resolution of Pendleton's housing shortage. Downtown building owners are being encouraged to replace the unused upper stories with apartments. Increasing downtown

residents provides more support for downtown improvement, as well as support for the merchants and dining outlets in downtown.

Urban renewal staff have worked closely over the past two years with representatives of Umatilla County, the Downtown Association and several non-profit agencies to develop a new gathering place in downtown. The effort, now known as the Pendleton Enhancement Project, or PEP, has evolved and is now coordinating with the city's public works department, the Oregon Heritage Commission and the Oregon Department of Transportation to move the trusses from the 1909 steel bridge that will be removed in 2018-19 to make way for a new bridge across the Umatilla River. Another partner has been Union Pacific Railroad because the trusses will be moved to a city-managed parking lot on UP property. The historic trusses will become a visual focus for the lot, along with landscaping and lighting, to turn *the nondescript lot into a stunning gathering place for community events. Funding to date has come from not only urban renewal, but also from the County, the Wildhorse Foundation and the Pendleton Foundation Trust. The PEP plans a fundraising campaign later in 2018 to raise matching funds for a private grant pledged to the project.*

The earliest program of the urban renewal effort that began in 2003 was the façade restoration program, which has invested over \$1.5 million to restore the exteriors of dozens of buildings within the urban renewal district, with the focus on downtown historic buildings. While many of the buildings have been restored, thus decreasing the demand for the program's grants, there remain buildings that can still benefit. Façade restoration was underway on downtown buildings as 2018 began and additional façade restoration grant applications have already been received in 2018 for more of our historic structures.

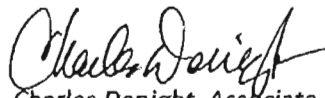
Urban renewal is a dynamic concept, with numerous programs designed to improve buildings and support the businesses that occupy those buildings. Thanks to urban renewal, the prospect of sustaining our historic buildings for future generations to enjoy is a reality.

We appreciate the opportunity you give us to serve you and look forward to the coming year.

Sincerely,



Robb Corbett, Executive Director
Pendleton Development Commission



Charles Denight, Associate Director
Pendleton Development Commission

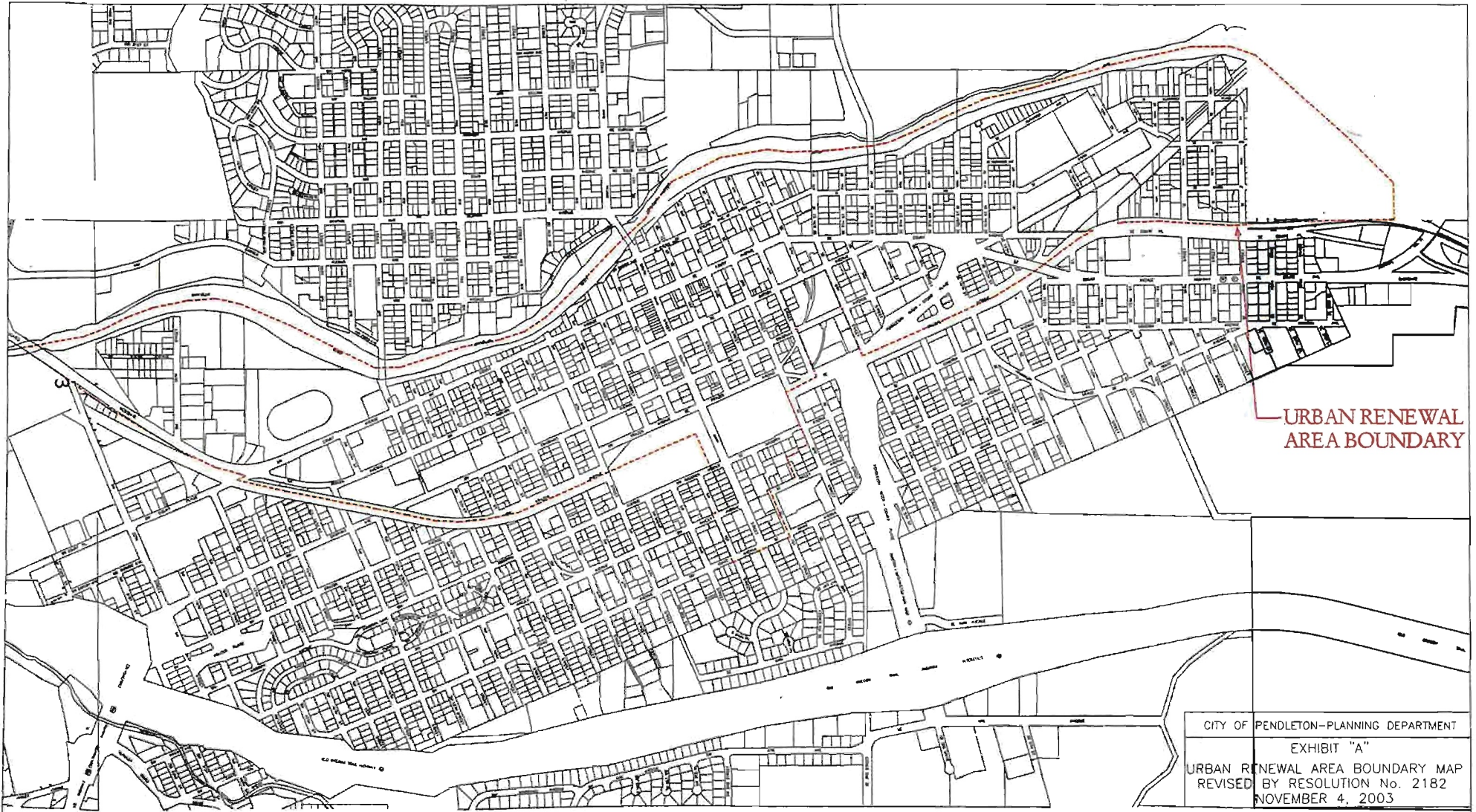


Figure 1: Pendleton Downtown Riverfront Urban Renewal Boundary

Tashman Johnson LLC

Seder Architects pc



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PENDLETON DEVELOPMENT COMMISSION
URBAN RENEWAL DISTRICT
Budget Calendar Fiscal 2019

- 04/12 FY 2019 budget forms and financial reports distributed.
- 04/12* Send notices of first budget committee meeting to paper.
- 04/20 Meeting with the Executive Director.
- 04/23 Begin printing budget.
- 04/24* Publish notice of first budget committee meeting. (Not less than 5 days before meeting nor more than 30 days.) Website notice 10 days before meeting.
- 04/26 Preliminary Budget completed.
- 05/10 Budget Committee meeting.
- 05/31** Send budget summaries and notice of Development Commission hearing to paper.
- 06/07 Publish notice of hearing before the Development Commission. (Not less than 5 days and not more than 30 days.) Publish Budget summaries and all other required State of Oregon Department of Revenue forms.
- 06/19 Budget Hearing before the Development Commission.
- 06/19 Budget proposed for adoption at this time.
- 07/01 Budget and proper state budget forms submitted to County Assessor.

* Publishing dates

** Newspaper deadline dates

PENDLETON DEVELOPMENT COMMISSION

RESOLUTION # 17-009

BE IT RESOLVED;

Section 1. Adopt the Budget. That the Urban Renewal District Budget as approved by the Budget Committee and as presented to the Board of Directors of the Pendleton Development Commission at their meeting of June 19, 2018 is adopted in the amount of \$3,885,100 as the budget for fiscal year 2018-2019.

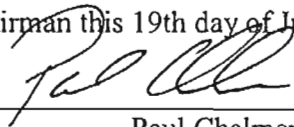
Section 2. Declaration of Tax Increments. That the Board of Directors of the Pendleton Development Commission hereby resolves to certify to the Umatilla County Assessor a request for the Pendleton Downtown Riverfront Urban Renewal Plan Area for the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX of the Oregon Constitution and ORS Chapter 457.

Section 3. Make Appropriations. That the Board of Directors makes appropriations for the purposes shown below for the fiscal year 2018-2019:

	<u>Appropriation</u>
<u>URBAN RENEWAL DISTRICT DEBT SERVICE FUND</u>	
URA Debt Operations	\$ 116,100
Debt Service	<u>1,274,000</u>
TOTAL URBAN RENEWAL DISTRICT DEBT SERVICE FUND	<u>\$ 1,390,100</u>
<u>URBAN RENEWAL DISTRICT OPERATING FUND</u>	
URA Operating Operations	\$ 2,101,425
Contingency	<u>117,575</u>
TOTAL URBAN RENEWAL DISTRICT OPERATING FUND	<u>\$ 2,219,000</u>

THIS resolution is effective on July 1, 2018.

PASSED by the Board of Directors and approved by the Chairman this 19th day of June, 2018.



Paul Chalmers, Chairman

Attested to: 

Robb Corbett, Executive Director

Approved as to form: 

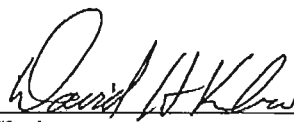
Nancy Kerns, City Attorney


PENDLETON DEVELOPMENT COMMISSION
URBAN RENEWAL AGENCY

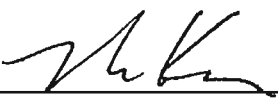
BUDGET COMMITTEE RESOLUTION NO.18-001

BE IT RESOLVED that the Budget Committee for the Pendleton Development Commission Urban Renewal Agency hereby approves the request to the Umatilla County Assessor for the Pendleton Downtown Riverfront Urban Renewal Area for the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX of the Oregon Constitution and ORS Chapter 457.

PASSED by vote of the Budget Committee and Approved by the Chairman May 10, 2018.

APPROVED: 
Chairman

ATTEST: 
Budget Committee Secretary

APPROVED AS TO FORM: 
Nancy Kerns, City Attorney

**PENDLETON DEVELOPMENT COMMISSION
 URBAN RENEWAL DISTRICT
 DEBT SERVICE FUND
 RESOURCE SUMMARY**

Description of Revenue Sources

The Urban Renewal District (referred to as the Pendleton Downtown/Riverfront Urban Renewal District) URA is a separate district from the City of Pendleton. Property taxes within the District are frozen at the level for 2003-2004 tax year. Any increase in taxes on properties within the District goes to the District.

FY19 Projections of Revenues

The beginning fund balance consists of reserves from the current fiscal year. Taxes are based on FY17-18 current tax receipts estimation with a 2.8% increase from estimated receipts in FY18.

Actual FY16	Actual FY17	Budget FY18	RESOURCES	Proposed Budget FY19	Approved Budget FY19	Adopted Budget FY19
\$1,004,273	\$1,193,605	\$788,500	BEGINNING WORKING CAPITAL	\$891,000	\$891,000	\$891,000
791,319	713,259	777,500	TAXES	765,000	765,000	765,000
			MISCELLANEOUS REVENUES			
0	0	0	Grants	0	0	0
5,982	8,209	5,000	Interest	10,100	10,100	10,100
5,982	8,209	5,000	Total Charges for Services	10,100	10,100	10,100
0	0	0	TRSFYR FROM OPERATING FUND	0	0	0
\$1,801,574	\$1,915,073	\$1,571,000	TOTAL FUND RESOURCES	\$1,666,100	\$1,666,100	\$1,666,100

**PENDLETON DEVELOPMENT COMMISSION
 URBAN RENEWAL DISTRICT
 DEBT SERVICE FUND
 EXPENDITURE SUMMARY**

Description of Revenue Sources

The Urban Renewal District is a separate district from the City of Pendleton. The Pendleton City Council also serves as the board members of the Pendleton Development Commission with advice from a separate advisory committee. The Debt Service receives tax dollars and uses the tax dollars to pay the Urban Renewal Agency's debt.

FY19 Proposed Budget

Reimbursement to the City includes \$57,900 for the Associate Director's salary and direct supplies and the balance is for City reimbursement for personnel, materials, audit, bookkeeping, payroll and other services provided to support the Urban Renewal Agency. Debt payments are for one fixed term loan and one credit line loan with a local institution.

Actual FY16	Actual FY17	Budget FY18	EXPENDITURE CATEGORIES	Proposed Budget FY19	Approved Budget FY19	Adopted Budget FY19
			MATERIALS AND SERVICES			
\$0	\$0	\$500	Other Expenses	\$500	\$500	\$500
50,900	68,873	57,250	City Reimbursement of Expense/Personnel	115,600	115,600	115,600
50,900	68,873	57,750	Total Materials and Services	116,100	116,100	116,100
			DEBT SERVICE			
216,679	740,824	0	Principal on Community Bank Loan	0	0	0
64,073	63,779	0	Interest on Community Bank Loan	0	0	0
189,759	198,773	208,214	Principal on Banner Bank Loan	219,000	219,000	219,000
86,557	77,394	66,696	Interest on Banner Bank Loan	45,000	45,000	45,000
0	0	750,000	Additional Credit Line Debt	1,000,000	1,000,000	1,000,000
0	13,990	10,000	Other Financing Fees	10,000	10,000	10,000
557,068	1,094,760	1,034,910	Total Debt Service	1,274,000	1,274,000	1,274,000
0	0	478,340	RESERVE FOR DEBT SERVICE	276,000	276,000	276,000
\$607,968	\$1,163,633	\$1,571,000	TOTAL DEBT EXPENDITURES	\$1,666,100	\$1,666,100	\$1,666,100

**PENDLETON DEVELOPMENT COMMISSION
 URBAN RENEWAL DISTRICT
 OPERATING FUND
 RESOURCE SUMMARY**

Description of Revenue Sources

The Urban Renewal District is a separate district from the City of Pendleton. The Pendleton City Council also serves as the board members of the Pendleton Development Commission, with advice from a separate advisory committee. The Operating Fund provides for funding from loan proceeds for projects of the Urban Renewal District.

FY19 Projections of Revenues

The Urban Renewal Agency will fund operations with proposed new loan proceeds for the FY19. Jump Start loan repayments are expected at \$22,500 for the fiscal year.

Actual FY16	Actual FY17	Budget FY18	RESOURCES	Proposed Budget FY19	Approved Budget FY19	Adopted Budget FY19
\$434,094	\$424,972	\$236,000	BEGINNING WORKING CAPITAL	\$195,000	\$195,000	\$195,000
			MISCELLANEOUS REVENUES			
0	0	1,000,000	Loan Proceeds	2,000,000	2,000,000	2,000,000
46,748	17,241	11,500	Jump Start Loan Repayments	22,500	22,500	22,500
0	0		Donations			
			ODOT Reimbursement			
0	0	0	Miscellaneous Revenues	0	0	0
2,095	2,595	2,000	Interest	1,500	1,500	1,500
48,843	19,836	1,013,500	Total Miscellaneous Revenues	2,024,000	2,024,000	2,024,000
\$482,937	\$444,808	\$1,249,500	TOTAL FUND RESOURCES	\$2,219,000	\$2,219,000	\$2,219,000

**PENDLETON DEVELOPMENT COMMISSION
 URBAN RENEWAL DISTRICT
 OPERATING FUND
 EXPENDITURE SUMMARY**

Description of Revenue Sources

The Urban Renewal District is a separate district from the City of Pendleton. The Operating Fund provides for funding from loan proceeds for the projects of the Urban Renewal District.

FY19 Proposed Budget

This budget continues the current programs and budgets \$117,575 in contingency, with the expectation this will be the beginning fund operating budget for fiscal year 2019-20. Capital of \$50,000 is simply a place holder for possible improvements in the upcoming year.

Actual FY16	Actual FY17	Budget FY18	EXPENDITURE CATEGORIES	Proposed Budget FY19	Approved Budget FY19	Adopted Budget FY19
			MATERIALS AND SERVICES			
\$0	\$0	\$0	Grants	\$0	\$0	\$0
1,899	1,914	5,000	Other Expense	2,500	2,500	2,500
0	0	10,000	Code Barrier Grants	2,500	2,500	2,500
0	0	10,000	Festival Area	20,000	20,000	20,000
0	0	0	Fresh Start	100,000	100,000	100,000
0	11,529	100,000	Jump Start	100,000	100,000	100,000
0	76,009	600,000	Second Story Access	850,000	850,000	850,000
0	0	11,000	Marketing	25,000	25,000	25,000
17,731	1,903	20,000	Demolition Grants	50,000	50,000	50,000
0	0	0	Pendleton Downtown Assn	55,000	55,000	55,000
5,581	60,517	200,000	Special Projects	200,000	200,000	200,000
0	0	100,000	Façade Restoration Opportunities	646,425	646,425	646,425
25,211	151,872	1,056,000	Total Materials & Services	2,051,425	2,051,425	2,051,425
32,754	0	0	CAPITAL OUTLAY	50,000	50,000	50,000
0	0	193,500	CONTINGENCY	117,575	117,575	117,575
\$57,965	\$151,872	\$1,249,500	TOTAL OPERATING EXPENDITURES	\$2,219,000	\$2,219,000	\$2,219,000

IN THE CIRCUIT COURT OF
THE STATE OF OREGON FOR
UMATILLA COUNTY

} AFFIDAVIT OF PUBLICATION

STATE OF OREGON
County of Umatilla } ss

I, Dayle Stinson being duly sworn, depose and say that I am the principal clerk of the publisher of the East Oregonian, EastOregonian.com, a newspaper of general circulation, as defined by ORS 193.010 and 193.020; that the

EO-9491 NOTICE OF BUDGET COMMITTEE M

a printed copy of which is hereto annexed; was published in the entire issue of said newspaper for 1 successive and consecutive issues in the following issues:
04/19/2018

Subscribed and sworn to before me on this **19th day of April, A.D. 2018**

Dayle Stinson

Kathryn B. Brown
Notary Public of Oregon

**EO-9491
NOTICE OF BUDGET
COMMITTEE MEETING**

A public meeting of the Budget Committee of the City of Pendleton, Umatilla County, State of Oregon, to discuss the budget for the fiscal year July 1, 2018 to June 30, 2019 will be held at the Vert Club Room, City Hall complex, SW 4th Street entrance, Pendleton, Oregon. The meeting will take place on the 1st of May, 2018 at 7:00 a.m. The purpose of this meeting is to receive the budget message and to receive comment from the public on the budget. Consideration will be given to possible uses of State Revenue Sharing Funds. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at this meeting and discuss the proposed programs with the Budget Committee. A copy of the preliminary budget document may be inspected or obtained on or after April 23rd between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday at City Hall, 500 SW Dorion Ave. or on the City's website at www.pendleton.or.us

under Finance Department. This budget notice is also posted on the City's website.

Additional Budget Committee meetings will be held on May 3rd at 6 pm, and May 8, 10 & 11, 2018 at 7 am if necessary. All meetings will be held at the Vert Club Room.

Robb Corbett
City Manager
April 19, 2018



101 Legal Notices

**EO-9491
NOTICE OF BUDGET
COMMITTEE MEETING**

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Robb Corbett
City Manager
April 19, 2018

City of Pendleton

BUDGET COMMITTEE OF THE PENDLETON DEVELOPMENT COMMISSION

Release Date: 04/13/2018

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Pendleton Development Commission, Urban Renewal District, Umatilla County, State of Oregon, to discuss the budget for the fiscal year July 1, 2018 to June 30, 2019 will be held at the Vert Club Room, City Hall complex, SW 4th Street entrance, Pendleton, Oregon. The meeting will take place on the 10th of May, 2018 at 7:00 a.m. The purpose of this meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at this meeting and discuss the proposed programs with the Budget Committee. A copy of the preliminary budget document may be inspected or obtained on or after April 26th between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday at City Hall, 500 SW Dorion Ave. or on the City's website at www.pendleton.or.us under Finance Department. This budget notice is also posted on the City of Pendleton's website.



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City of Pendleton

Meetings/Events



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News & Announcements

NOTICE OF BUDGET COMMITTEE MEETING

Release Date: 04/13/2018

NOTICE OF BUDGET COMMITTEE MEETING

Budget Committee of the Pendleton Development Commission

Release Date: 04/13/2018

NOTICE OF BUDGET COMMITTEE MEETING

Arbor Day Free Tree Giveaway

Release Date: 04/10/2018

Pendleton Parks and Recreation is giving away free tree seedlings this Saturday, April 14 from 10 am to 2 pm at Walmart (grocery entrance)

You can choose from four varieties: Ponderosa Pine, Water Birch, Quaking Aspen, and Red-Osier Dogwood.

The seedlings are about a year old and free of charge, so please come get one to plant in your yard or on the farm.

It is our way of celebrating Arbor Day with our annual Arbor Day Free Tree Giveaway!

April is National Distracted Driving Awareness month

Release Date: 04/09/2018

#DriveHealthy: April is National Distracted Driving Awareness month

And the week of April 9-13 is National Work Zone Safety Awareness week

Startling statistics* (distracted driving): On average, in Oregon...

Notes from the Council Chambers

Release Date: 04/06/2018

Appeal of Approval for Marijuana Grow

This appeal was filed by a citizen to overturn an approval by the Planning Commission of a marijuana grow on Riverside Drive. The owner of the project withdrew their application on the day before the City Council hearing so this item on the agenda was removed.

Spring Burning

Release Date: 03/29/2018

As weather permits for spring burning, a reminder to residents, only burn yard debris such as leaves, sticks, branches. Do not toss household items or pieces of construction into your pile. Also, remember to rake or pile your debris far enough away from structures for safe burning and the prevention of accidents

To confirm it is a burn day please phone 541-966-0327



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IN THE CIRCUIT COURT OF
THE STATE OF OREGON
FOR UMATILLA COUNTY

} AFFIDAVIT OF PUBLICATION

STATE OF OREGON
County of Umatilla } ss

I, Dayle Stinson being duly sworn, depose and say that I am the principal clerk of the publisher of the East Oregonian, eastoregonian.com, a newspaper of general circulation, as defined by ORS 193.010 and 193.020; that the

EO-9580 NOTICE OF BUDGET HEARING A p

a printed copy of which is hereto annexed; was published in the entire issue of said newspaper for 1 successive and consecutive issues in the following issues:

06/07/2018

Subscribed and sworn to before me on this **7th day of June, A.D. 2018**

Dayle Stinson

Kathryn B Brown

Notary Public of Oregon



NOTICE OF BUDGET HEARING

A public meeting of the Pendleton Development Commission URA will be held on June 19, 2018 at 6 pm at Council Chamber City Hall, 500 SW Dorion Ave., Pendleton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Pendleton Development Commission URA Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Pendleton City Hall, between the hours of 8 a.m. and 5 p.m. or online at www.pendleton.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Robb Corbett, Executive Director Telephone: 541-966-0201 Email: Robb.Corbett@ci.pendleton.or.us

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance/Net Working Capital	1,618,577	1,024,500	1,086,000
Federal, State and All Other Grants	0	0	0
Revenue from Bonds and Other Debt	0	1,000,000	2,000,000
Interfund Transfers	0	0	0
All Other Resources Except Division of Tax & Special Levy	28,045	18,500	34,100
Revenue from Division of Tax	713,259	777,500	765,000
Revenue from Special Levy	0	0	0
Total Resources	2,359,881	2,820,500	3,885,100

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	0	0	0
Materials and Services	220,745	1,113,750	2,167,525
Capital Outlay	0	0	50,000
Debt Service	1,094,760	1,034,910	1,274,000
Interfund Transfers	0	0	0
Contingencies	0	193,500	117,575
All Other Expenditures and Requirements	0	478,340	276,000
Unappropriated Ending Fund Balance	0	0	0
Total Requirements	1,315,505	2,820,500	3,885,100

FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE)
BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program	FTE for that unit or program		
Urban Renewal District Operating Fund	151,872	1,249,500	2,219,000
FTE	0	0	0
Urban Renewal District Debt Service fund	1,163,633	1,571,000	1,666,100
FTE	0	0	0
Total Requirements	1,315,505	2,820,500	3,885,100
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

The Pendleton Development Commission (PDC) is focusing on improving the economy and livability of the urban renewal district. The PDC has one fixed rate loan and a credit line for up to \$3.2 million for the remaining years of the PDC authorized. Those funds will help finance second story development, demolition grants, jump start loans to downtown owners, facade restoration and possible development of a festival area. The PDC contracts for a Associate Director's position with the City of Pendleton. The concept of an urban renewal district is based on borrowing dollars now to invest in the development of the district and those investment dollars will bring a increased tax return on the dollar in future years.

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding July 1, 2018	Estimated Debt Authorized, But Not Incurred on July 1, 2018
General Obligation Bonds	\$0	\$0
Other Bonds	\$1,193,751	\$0
Other Borrowings	\$0	\$3,200,000
Total	\$1,193,751	\$3,200,000
June 7, 2018		

City of Pendleton

NOTICE OF PDC BUDGET HEARING

Release Date: 06/06/2018

Notice of PDC Budget Hearing

A public meeting of the Pendleton Development Commission URA will be held on June 19, 2018 at 6 pm at Council Chambers, City Hall, 500 SW Dorion Ave., Pendleton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Pendleton Development Commission URA Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Pendleton City Hall, between the hours of 8 a.m. and 5 p.m. or online at www.pendleton.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Thanks,



Linda Carter
Finance Director
City of Pendleton | Finance Department
500 SW Dorion Avenue Pendleton, OR 97801
Phone: 541-966-0331 Fax: 541-966-0352
www.pendleton.or.us
"Working every day to be the premier city in Eastern Oregon"



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500 SW Dorion Ave., Pendleton, OR 97801
Phone: 541.966.0201
[Admin Login](#)

[Nondiscrimination Policy](#) | [Website Accessibility Statement](#)

City of Pendleton

Meetings/Events

Calendar						
SUN	MON	TUE	WED	THU	FRI	SAT
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	1	2	3

[Click here for all meetings](#)

Library Events



[Pendleton Weather Forecast, OR \(97801\)](#)

News & Announcements

8th Street Bridge Clousure

Release Date: 06/08/2018

Starting at 7 AM on Monday, June 11th, the bridge contractor will be conducting work that will require a full day closure of the 8th street bridge to vehicular traffic. There will be various construction vehicles and equipment activity throughout the day. The bridge is expected to be reopened by 5 PM. Please plan your route accordingly if you live or plan to be in the area on Monday, June 11th.



Notice of PDC Budget Hearing

Release Date: 06/06/2018

Notice of PDC Budget Hearing



[» Read more](#)

8th Street Bridge Closure

Release Date: 06/01/2018

Starting at 7 AM on Monday June 4th, the bridge contractor will be conducting work that will require a full day closure of the bridge to vehicular traffic. There will be various construction vehicles and equipment activity throughout the day. An update will be provided when the bridge is reopened to vehicular traffic. Please plan your route accordingly if you live or plan to be in the area on Monday, June 4th.



Notice of Budget Hearing June 5th,2018

Release Date: 06/01/2018

Notice of Budget Hearing June 5th ,2018



[» Read more](#)

Open Burning Season Closing JUNE 1

Release Date: 05/29/2018

Due to the seasonal weather patterns in the area, the open burning season for the City of Pendleton, Rieth Water District, Lower McKay, McKay Dam, and Riverside Fire Districts will be closed at dusk on Friday June 1, 2018. Open burning will reopen October 1st weather permitting.



Burn barrels within the fire districts are not included in the closure; however, they may only be used on "Green Days." Burn barrels are not allowed within the Pendleton city limits any time of the year by City Ordinance.

[» Read more](#)

Fire Station Groundbreaking

Release Date: 05/25/2018

On Thursday, May 17, 2018, City dignitaries, contractors, Fire Department employees and citizens gathered for a ground-breaking ceremony to mark the start of construction for the new fire station #1.



[» Read more](#)

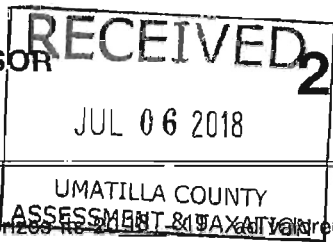
[View All City News & Announcements](#)

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**FORM
UR-50**

NOTICE TO ASSESSOR



2018-2019

• Submit two (2) copies to the county assessor by July 15.

Check here if this is an amended form.

Notification UMATILLA COUNTY ASSESSMENT & TAXATION

Pendleton Development Commission (Agency name) authorizes the _____ to determine tax increment amounts by plan area for the tax roll of Umatilla (County name)

Linda Carter (Contact person) 541-966-0331 (Telephone number) 07/05/17 (Date submitted)

500 SW Dorion Ave., Pendleton, OR 97801 (Agency's mailing address) Linda.Carter@ci.pendleton.or.us (Contact person's e-mail address)

Yes, the agency has filed an impairment certificate by May 1 with the assessor (ORS 457.445).

Part 1: Option One Plans (Reduced Rate). [ORS 457.435(2)(a)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax	Special Levy Amount**
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	

Part 2: Option Three Plans (Standard Rate). [ORS 457.435(2)(c)]

Plan Area Name	Increment Value to Use***	100% from Division of Tax***	Special Levy Amount****
	\$ OR		
	\$ OR		
	\$ OR		

Part 3: Other Standard Rate Plans. [ORS 457.445(2)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax*	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	

Part 4: Other Reduced Rate Plans [ORS 457.445(1)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax*	
Pendleton Downtown Riverfront Urban Renewal Area	\$ OR <input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	

Notice to Assessor of Permanent Increase in Frozen Value. Beginning tax year 2018-19, permanently increase frozen value to:

Plan Area Name	New frozen value
	\$
	\$

*All Plans except Option Three: Enter amount of Increment Value to Use that is less than 100 percent or check "Yes" to receive 100 percent of division of tax. Do NOT enter an amount of "Increment Value to Use" AND check "Yes."
 **If an Option One plan enters a Special Levy Amount, you MUST check "Yes" and NOT enter an amount of "Increment to Use."
 ***Option Three plans enter EITHER an amount of "Increment Value to Use" to raise less than the amount of division of tax stated in the 1998 ordinance under ORS 457.435(2)(c) OR the "Amount from Division of Tax" stated in the ordinance, NOT both.
 ****If an Option Three plan requests both an amount of "Increment Value to Use" that will raise less than the amount of division of tax stated in the 1998 ordinance and a "Special Levy Amount," the "Special Levy Amount" cannot exceed the amount available when the amount from division of tax stated in the ordinance is subtracted from the plan's Maximum Authority.

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