

PENDLETON DEVELOPMENT COMMISSION

URBAN RENEWAL DISTRICT

ADOPTED BUDGET



2020-2021

**PENDLETON DEVELOPMENT COMMISSION
URBAN RENEWAL DISTRICT
ADOPTED BUDGET
FY 20-21**

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Pendleton Urban Renewal Commission

2020-2022 GOALS

- Goal:** Reconstruct and upgrade streets in the URD.
- Goal:** Develop vacant or under-used upper stories above downtown historic buildings.
- Goal:** Improve/upgrade downtown parking.
- Goal:** Improve/develop downtown public amenities.

**PENDLETON DEVELOPMENT COMMISSION
URBAN RENEWAL DISTRICT
ADOPTED BUDGET
FY20-21**

2020-21 BUDGET COMMITTEE

Dennis Bailey

Kricket Nicholson

Jake Cambier

Vincent Papol

Paul Chalmers

Dale Primmer

Carole Innes

Rita Rosenberg

Dave Krumbein

Mike Short

Becky Marks

Dick Smiley

Kevin Martin

John Turner

McKennon McDonald

Chuck Wood

Linda Neuman

Lori Wyman

EXECUTIVE DIRECTOR

Robb Corbett



CITY OF PENDLETON

Office of City Manager
500 S.W. Dorion Avenue
Pendleton, Oregon 97801-2090
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FAX (541) 966-0231
TDD Phone (541) 966-0230
Website: www.pendleton.or.us

Pendleton Development Commission Budget Committee,

As this budget overview was written Oregon was in the midst of an economic disaster historic to our state, our nation and our town. Uncertainty as to the future was as frightening as the terrible pandemic that led to the economic downturn. We were reminded that we're all in this together and that together we will work our way forward.

Partnerships--team efforts, typified the progress of Pendleton Urban Renewal in this past year.

Working with the Pendleton Downtown Association, the Pendleton Chamber of Commerce and the City's own Economic Development Department, Pendleton Urban Renewal was able to fund and distribute emergency grants to our suffering small businesses within the urban renewal district. These businesses, many of them begun with urban renewal support, were given a lifeline. Now we fervently work for their return, eventually stronger than ever.

But there were many partnerships during the year.

Pendleton Urban Renewal partnered with the Pendleton Public Works Department to reconstruct a major street, with the promise of more to come. The City of Pendleton has spared no effort over the past several years to find a solution to street repair funding and Urban Renewal is filling part of that need.

In downtown Pendleton Urban Renewal partnered with a local developer to complete over 18 apartments with an additional five to 16 underway. More are scheduled to begin in 2021 and 2022. These apartment projects not only provide badly needed affordable housing. They also lead to the restoration of historic treasures in Pendleton's downtown and to increased revenue to the City and to partner taxing districts in the county.

Several of our fraternal organizations have been forced to vacate their historic lodges in downtown Pendleton over the past decade and more. This past year brought a new developer back to his hometown to begin the restoration of the former Elks Club, with support from Urban Renewal. His long-term goal is a dynamic gathering place for all sorts of public events.

Partnering with longtime historic and cultural fixture the Pendleton Underground Tours, Urban Renewal provided financial assistance in two important grants, one for the upgrade of historic shop windows on SW Emigrant Ave. While historic designs were maintained, new energy-efficiency now provides comfort to both visitors and staff. The other grant underwrote the renovation of an apartment upstairs. Now there's an added comfortable location for visitors and entertainers to spend a night in downtown Pendleton.

Round-Up, Pendleton's most famous historic and sports event, was a partner with Urban Renewal in the construction of its new headquarters and retail venue. The new structure picks up elements of the design of the nearby historic Round-Up Arena while it provides a state-of-the-art home for staff, rodeo fans and shoppers, just in time for the opening of Round-Up's 110th annual performance.

... Home of the World Famous Pendleton Round-Up ...



Joe's Fiesta, a popular downtown Mexican restaurant, has a classic new look outside and a new interior remodel aimed at expanding this popular Main Street attraction, thanks to a partnership with Urban Renewal.

Sisters Café, Joe's neighbor on Main Street, completed a dramatic re-do of its previously remuddled historic façade, bringing it back to the classic design that would have been familiar to early 20th century Pendleton shoppers. Then, with additional Urban Renewal support, the owner moved upstairs, beginning a second story restoration that will wrap up some time in the next two years.

Hines Meat Company is entering the Pendleton market from its starting base in La Grande. This introduction was smoothed by assistance from Pendleton Urban Renewal that began when a team of city staffers in a planning retreat decided that a local meat processing and retail outlet was just what Pendleton needed.

An introduction to Urban Renewal's many partnerships and team efforts wouldn't be complete without pointing to the several committees that assist the Pendleton Development Commission in developing policies and reviewing applications for financial assistance from businesses and building owners.

The PDC Advisory Committee is a key stop for many policy issues. As its name implies the Committee discusses then recommends policy and process steps that the PDC can then review before deciding how it wants to proceed.

The Jump Start Committee reviews loan applications from businesses seeking a hand in getting started or expanding. The Committee also oversees fresh new approaches to marketing Pendleton to businesses and encouraging stronger local entrepreneurs.

The Façade/Second Story Committee reviews grant applications, then forwards its recommendations to the PDC for final approval. Like the Jump Start committee this committee is made up of volunteer citizens who willingly give up hours each month to assist in furthering economic development in their town.

Partnerships and team efforts are all part of the economic progress we've seen in downtown Pendleton thanks to our 17-year-old urban renewal program. Now, in a time of uncertainty, it is playing a key role in helping businesses and building owners through a tough time, knowing that it will reach a point where it can return to boosting our businesses and restoring the many historic buildings that provide Pendleton's cultural and historic heart.

Sincerely,



Robb Corbett, Executive Director
Pendleton Development Commission



Charles Denight, Associate Director
Pendleton Development Commission



Figure 1: Pendleton Downtown Riverfront Urban Renewal Boundary

Tashman Johnson LLC Seder Architects PC

PENDLETON DEVELOPMENT COMMISSION
URBAN RENEWAL DISTRICT
Budget Calendar Fiscal 2021

- 04/1 FY 2021 budget forms and financial reports distributed.
- 04/15* Send notices of first budget committee meeting to paper.
- 04/15 Meeting with the Executive Director.
- 04/23* Publish notice of first budget committee meeting. (Not less than 5 days before meeting nor more than 30 days.) Website notice 10 days before meeting.
- 04/27 Begin printing budget.
- 04/28 Preliminary Budget completed.
- 05/07 Budget Committee meeting.
- 05/28** Send budget summaries and notice of Development Commission hearing to paper.
- 06/05 Publish notice of hearing before the Development Commission. (Not less than 5 days and not more than 30 days.) Publish Budget summaries and all other required State of Oregon Department of Revenue forms.
- 06/16 Budget Hearing before the Development Commission.
- 06/16 Budget proposed for adoption at this time.
- 07/01 Budget and proper state budget forms submitted to County Assessor.

* Publishing dates

** Newspaper deadline dates

PENDLETON DEVELOPMENT COMMISSION

RESOLUTION # 20-002

BE IT RESOLVED;

Section 1. Adopt the Budget. That the Pendleton Development Commission Urban Renewal District Budget as approved by the Budget Committee and as presented to the Board of Directors of the Pendleton Development Commission at their meeting of June 16, 2020 is adopted in the amount of \$3,273,700 as the budget for fiscal year 2020-2021.

Section 2. Declaration of Tax Increments. That the Board of Directors of the Pendleton Development Commission hereby resolves to certify to the Umatilla County Assessor a request for the Pendleton Downtown Riverfront Urban Renewal Plan Area for the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX of the Oregon Constitution and ORS Chapter 457.

Section 3. Make Appropriations. That the Board of Directors makes appropriations for the purposes shown below for the fiscal year 2020-2021:

	<u>Appropriation</u>
<u>URBAN RENEWAL DISTRICT DEBT SERVICE FUND</u>	
URA Debt Operations	\$ 93,120
Debt Service	<u>900,000</u>
TOTAL URBAN RENEWAL DISTRICT DEBT SERVICE FUND	<u>\$ 993,120</u>
 <u>URBAN RENEWAL DISTRICT OPERATING FUND</u>	
URA Operating Operations	\$ 2,227,220
Contingency	<u>1,180</u>
TOTAL URBAN RENEWAL DISTRICT OPERATING FUND	<u>\$ 2,228,400</u>

THIS resolution is effective on July 1, 2020.

PASSED by the Board of Directors and approved by the Chairman this 16th day of June, 2020.


Paul Chalmers, Chairman

Attested to: 
Robb Corbett, Executive Director

Approved as to form: 
Nancy Kerns, City Attorney

PENDLETON DEVELOPMENT COMMISSION
URBAN RENEWAL AGENCY

BUDGET COMMITTEE RESOLUTION 2020-02

BE IT RESOLVED that the Budget Committee for the Pendleton Development Commission Urban Renewal Agency hereby approves the request to the Umatilla County Assessor for the Pendleton Downtown Riverfront Urban Renewal Area for the maximum amount of revenue that may be raised by dividing the taxes under section 1c, Article IX of the Oregon Constitution and ORS Chapter 457.

PASSED by vote of the Budget Committee and Approved by the Chairman May 21, 2020.

APPROVED: _____

Chairman

ATTEST: _____

Budget Committee Secretary

APPROVED AS TO FORM: _____

Nancy Kerns, City Attorney

j:\data\budget\bud21\ura\budcom resolution

**PENDLETON DEVELOPMENT COMMISSION
 URBAN RENEWAL DISTRICT
 DEBT SERVICE FUND
 RESOURCE SUMMARY**

Description of Revenue Sources

The Pendleton Development Commission oversees the Pendleton Urban Renewal Program, which provides funding within the Pendleton Downtown/Riverfront Urban Renewal District. The PDC is a separate legal entity from the City of Pendleton. Property taxes within the District are frozen at the level for the 2003-2004 tax year for 20 years. Any increase in taxes on properties over the frozen level within the District goes to the Urban Renewal Program.

FY21 Projections of Revenues

The beginning fund balance consists of reserves from the current fiscal year. Taxes are based on FY19-20 current tax receipts estimation with a 3% increase from estimated receipts in FY20. Taxes are expected to be less than budgeted for FY20.

Actual FY18	Actual FY19	Budget FY20	RESOURCES	Proposed Budget FY21	Approved Budget FY21	Adopted Budget FY21
\$751,440	\$832,760	\$419,000	BEGINNING WORKING CAPITAL	\$168,300	\$168,300	\$168,300
732,384	873,878	900,000	TAXES	870,000	870,000	870,000
			MISCELLANEOUS REVENUES			
0	0	0	Grants	0	0	0
7,357	20,332	10,000	Interest	7,000	7,000	7,000
7,357	20,332	10,000	Total Charges for Services	7,000	7,000	7,000
0	0	0	TRSFRR FROM OPERATING FUND	0	0	0
\$1,491,180	\$1,726,970	\$1,329,000	TOTAL FUND RESOURCES	\$1,045,300	\$1,045,300	\$1,045,300

**PENDLETON DEVELOPMENT COMMISSION
 URBAN RENEWAL DISTRICT
 DEBT SERVICE FUND
 EXPENDITURE SUMMARY**

Description of Current Services

The Urban Renewal Program is a separate district from the City of Pendleton. The Pendleton City Council also serves as the board members of the Pendleton Development Commission with advice from a separate advisory committee. The Debt Service receives tax dollars and uses the tax dollars to pay the Urban Renewal Agency's debt.

FY21 Proposed Budget

Reimbursement to the City includes \$63,600 for the Associate Director's salary and direct supplies and the balance is for City reimbursement for personnel, materials, audit, bookkeeping, payroll and other services provided to support the Urban Renewal Agency. Debt payments are for a credit line loan with a local institution.

Actual FY18	Actual FY19	Budget FY20	EXPENDITURE CATEGORIES	Proposed Budget FY21	Approved Budget FY21	Adopted Budget FY21
			MATERIALS AND SERVICES			
\$0	\$0	\$0	Other Expenses	\$0	\$0	\$0
55,851	113,230	105,800	City Reimbursement of Expense/Personnel	93,120	93,120	93,120
55,851	113,230	105,800	Total Materials and Services	93,120	93,120	93,120
			DEBT SERVICE			
0	0	0	Principal on Community Bank Loan	0	0	0
0	0	0	Interest on Community Bank Loan	0	0	0
508,214	218,104	239,000	Principal on Banner Bank Loan	900,000	900,000	900,000
71,674	51,833	36,500	Interest on Banner Bank Loan	0	0	0
0	912,830	310,000	Additional Credit Line Debt	0	0	0
22,680	0	5,000	Other Financing Fees	0	0	0
602,568	1,182,767	590,500	Total Debt Service	900,000	900,000	900,000
0	0	632,700	RESERVE FOR DEBT SERVICE	52,180	52,180	52,180
\$658,419	\$1,295,997	\$1,329,000	TOTAL DEBT EXPENDITURES	\$1,045,300	\$1,045,300	\$1,045,300

**PENDLETON DEVELOPMENT COMMISSION
 URBAN RENEWAL DISTRICT
 OPERATING FUND
 RESOURCE SUMMARY**

Description of Revenue Sources

The Urban Renewal District is a separate district within the City of Pendleton. The members of the Pendleton City Council also serves as the board of the Pendleton Development Commission, with advice from a separate advisory committee. The Operating Fund provides for funding from loan proceeds for projects within the Urban Renewal District.

FY21 Projections of Revenues

The Urban Renewal Agency will fund operations with credit line loan proceeds for the FY21. Jump Start loan repayments are expected at \$33,000 for the fiscal year.

Actual FY18	Actual FY19	Budget FY20	RESOURCES	Proposed Budget FY21	Approved Budget FY21	Adopted Budget FY21
\$292,937	\$249,608	\$681,000	BEGINNING WORKING CAPITAL	\$11,400	\$11,400	\$11,400
			MISCELLANEOUS REVENUES			
300,000	900,000	1,800,000	Loan Proceeds	2,180,000	2,180,000	2,180,000
39,276	29,041	22,400	Jump Start Loan Repayments	33,000	33,000	33,000
2,500	0		Donations/Grants			
0	0		ODOT Reimbursement			
0	0	0	Miscellaneous Revenues	0	0	0
2,050	10,299	4,000	Interest	4,000	4,000	4,000
343,826	939,340	1,826,400	Total Miscellaneous Revenues	2,217,000	2,217,000	2,217,000
\$636,763	\$1,188,948	\$2,507,400	TOTAL FUND RESOURCES	\$2,228,400	\$2,228,400	\$2,228,400

**PENDLETON DEVELOPMENT COMMISSION
URBAN RENEWAL DISTRICT
OPERATING FUND
EXPENDITURE SUMMARY**

Description of Revenue Sources

The Urban Renewal District is a separate district within the City of Pendleton. The Operating Fund provides for funding from loan proceeds for the projects within the Urban Renewal District.

FY21 Proposed Budget

This budget continues the current programs, including a capital expense for potential street reconstruction or other public projects now under discussion at the Advisory Committee and PDC levels. The Small Business Crisis Grants funding was added in the 2020 budget in April, 2020, to provide emergency funding to support downtown's small businesses.

Actual FY18	Actual FY19	Budget FY20	EXPENDITURE CATEGORIES	Proposed Budget FY21	Approved Budget FY21	Adopted Budget FY21
MATERIALS AND SERVICES						
\$0	\$0	\$0	Grants	\$0	\$0	\$0
2,904	1,837	2,500	Other Expense	2,500	2,500	2,500
0	0	150,000	Stimulus Grants	0	0	0
98,495	0	100,000	Fresh Start	150,000	150,000	150,000
64,219	77,506	100,000	Jump Start	100,000	100,000	100,000
52,901	181,271	310,000	Second Story Access	494,720	494,720	494,720
0		10,000	Marketing	40,000	40,000	40,000
14,528		15,000	Demolition Grants	30,000	30,000	30,000
61,250	51,250	40,000	Pendleton Downtown Assn	27,500	27,500	27,500
25,726		1,450,000	Special Projects	0	0	0
67,131	144,351	50,000	Façade Restoration Opportunities	150,000	150,000	150,000
387,154	456,215	2,227,500	Total Materials & Services	994,720	994,720	994,720
0	0	50,000	CAPITAL OUTLAY	1,232,500	1,232,500	1,232,500
0	0	229,900	CONTINGENCY	1,180	1,180	1,180
\$387,154	\$456,215	\$2,507,400	TOTAL OPERATING EXPENDITURES	\$2,228,400	\$2,228,400	\$2,228,400

IN THE CIRCUIT COURT OF
THE STATE OF OREGON FOR
UMATILLA COUNTY

} AFFIDAVIT OF PUBLICATION

STATE OF OREGON
County of Umatilla } ss

I, Madison Lybrand being duly sworn, depose and say that I am the principal clerk of the publisher of the East Oregonian, eastoregonian.com, a newspaper of general circulation, as defined by ORS 193.010 and 193.020; that the

EO-10687 NOTICE OF BUDGET COMMITTEE

a printed copy of which is hereto annexed; was published in the entire issue of said newspaper for 1 successive and consecutive issues in the following issues:

04/23/2020

Subscribed and sworn to before me on this **24th day of April, A.D. 2020**

Madison Lybrand

Dayle R Stinson
Notary Public of Oregon



**EO-10687
NOTICE OF BUDGET
COMMITTEE MEETING**
A public meeting of the Budget Committee of the Pendleton Development Commission, Urban Renewal District, Umatilla County, State of Oregon, to discuss the budget for the fiscal year July 1, 2020 to June 30, 2021 will be held at the Pendleton Convention Center, 1601Wesgate, Pendleton, Oregon. The meeting will take place on the 7th of May, 2020 at 6:00 p.m. The purpose of this meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at this meeting and discuss the proposed programs with the Budget Committee. A telephone call in number will be provided to persons who wish to attend the meeting by phone, please call 541-966-0220 after April 30th to obtain the number. A copy of the preliminary budget document can be inspected on or after April 30th on the City's website at www.pendleton.or.us/finance/city-budgets. To obtain a hard copy, call 541-966-0331 after April 30th during regular City Hall business hours. This budget notice is also posted on the City's website.
Robb Corbett
Executive Director
Published April 23rd of 2020.

City Offices are CLOSED to the public until further notice under the order from Governor Brown during this time of the Covid-19 Virus.



City News & Announcements

Budget Meeting (/article/budget-meeting)



Tuesday, April 28th at 7:00 am will begin the first of the Budget Committee Meetings.

Due to the Governor's directive to "Stay Home, Stay Safe" we will be offering the following access for those who wish to participate in the meeting.

These are things to help the meeting:

Please mute your microphone.

[+ Read more \(/article/budget-meeting\)](#)

NOTICE OF BUDGET COMMITTEE MEETING (/article/notice-budget-committee-meeting-0)



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[+ Read more \(/article/notice-budget-committee-meeting-0\)](#)





A public meeting of the Budget Committee of the Pendleton Development Commission, Urban Renewal District, Umatilla County, State of Oregon, to discuss the budget for the fiscal year July 1, 2020 to June 30, 2021 will be held at the Pendleton Convention Center, 1601Wesgate, Pendleton, Oregon. The meeting will take place on the 7th of May, 2020 at 6:00 p.m.



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Robb Corbett

Executive Director

Release Date: 4/23/2020

SEARCH



A public meeting of the Pendleton Development Commission will be held on June 16, 2020 at 6 pm at City Council Chambers, City Hall, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Pendleton Development Commission Budget Committee.

A summary of the budget is presented below. Instructions for public access through Zoom Meeting to the Public Hearing is available on the meeting agenda located on the City's Website, <https://cityofpendletonor.civicweb.net/Portal/MeetingSchedule.aspx> (<https://cityofpendletonor.civicweb.net/Portal/MeetingSchedule.aspx>) on or after June 10th. A copy of the budget may be inspected on the City website, www.pendleton.or.us/finance/city-budgets (<http://www.pendleton.or.us/finance/city-budgets>). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. A hard copy of the budget may be checked out by calling 541-966-0380.



Release Date: 6/3/2020

SEARCH

Keywords

Search

TRANSLATE OUR SITE

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The City of Pendleton is an Equal Opportunity Employer and Service Provider

[Nondiscrimination Policy \(/administration/human-resources/ada\)](#) | [Website Accessibility Statement \(/accessibility-statement\)](#)

CONTACT US



IN THE CIRCUIT COURT OF
THE STATE OF OREGON
FOR UMATILLA COUNTY

} AFFIDAVIT OF PUBLICATION

STATE OF OREGON
County of Umatilla } ss

I, Madison Lybrand being duly sworn, depose and say that I am the principal clerk of the publisher of the East Oregonian, eastoregonian.com, a newspaper of general circulation, as defined by ORS 193.010 and 193.020; that the

EO-10802 FORM UR-1 NOTICE OF BUDGET

a printed copy of which is hereto annexed; was published in the entire issue of said newspaper for 1 successive and consecutive issues in the following issues:

06/04/2020

Subscribed and sworn to before me on this **15th day of June, A.D. 2020**



Dayle R Stinson
Notary Public of Oregon



EO-10802

FORM UR-1 NOTICE OF BUDGET HEARING

A public meeting of the Pendleton Development Commission URA will be held on June 16, 2020 at 6 pm at Council Chambers, City Hall, 500 SW Dorion Ave., Pendleton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Pendleton Development Commission URA Budget Committee. A summary of the budget is presented below. A summary of the budget is presented below. Instructions for public access through Zoom Meeting to the Public Hearing is available on the meeting agenda located on the City's Website, <https://cityofpendletonor.civicweb.net/Portal/MeetingSchedule.aspx> on or after June 10th. A copy of the budget may be inspected on the City website, www.pendleton.or.us/finance/city-budgets. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. A hard copy of the budget may be checked out by calling 541-966-0380.

Contact: Robb Corbett, Executive Director

Telephone: 541-966-0201

Email: Robb.Corbett@ci.pendleton.or.us

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2018-2019	This Year 2019-20	Next Year 2020-21
Beginning Fund Balance/Net Working Capital	1,082,368	1,100,000	179,700
Federal, State and All Other Grants	0	0	0
Revenue from Bonds and Other Debt	900,000	1,800,000	2,180,000
Interfund Transfers	0	0	0
All Other Resources Except Division of Tax & Special Levy	59,672	36,400	44,000
Revenue from Division of Tax	873,878	900,000	870,000
Revenue from Special Levy	0		
Total Resources	2,915,918	3,836,400	3,273,700

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	0	0	0
Materials and Services	569,445	2,333,300	1,087,840
Capital Outlay	0	50,000	1,232,500
Debt Service	1,182,767	590,500	900,000
Interfund Transfers	0	0	0
Contingencies	0	229,900	1,180
All Other Expenditures and Requirements	0	632,700	52,180
Unappropriated Ending Fund Balance	0	0	0
Total Requirements	1,752,212	3,836,400	3,273,700

FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program
FTE for that unit or program

Urban Renewal District Operating Fund	456,215	2,507,400	2,228,400
FTE	0	0	0
Urban Renewal District Debt Service fund	1,295,997	1,329,000	1,045,300
FTE	0	0	0
Total Requirements	1,752,212	3,836,400	3,273,700
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

The Pendleton Development Commission (PDC) is focusing on improving the economy and livability of the urban renewal district. The PDC has one credit line for up to \$2 million for the remaining years of the PDC authorized. Those funds will help finance second story development, demolition grants, jump start loans to downtown owners, facade restoration and possible development of a festival area. The PDC contracts for a Associate Director's position with the City of Pendleton. The concept of an urban renewal district is based on borrowing dollars now to invest in the development of the district and those investment dollars will bring a increased tax return on the dollar in future years.

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding July 1, 2020	Estimated Debt Authorized, But Not Incurred on July 1, 2020
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$300,000	\$2,000,000
Total	\$300,000	\$2,000,000

Published June 4th of 2020.

Check here if this is an amended form.

• Submit two (2) copies to the county assessor by July 15.

Notification

Pendleton Development Commission (Agency name) authorizes its 2020 -21 ad valorem tax increment amounts by plan area for the tax roll of Umatilla (County name).

Linda Carter (Contact person) 541-966-0331 (Telephone number) 07/10/20 (Date submitted)
500 SW Doron Ave. Pendleton, OR 9780 (Agency's mailing address) Linda.Carter@ci.pendleton.or.u (Contact person's e-mail address)

Yes, the agency has filed an impairment certificate by May 1 with the assessor (ORS 457.445).

Part 1: Option One Plans (Reduced Rate). [ORS 457.435(2)(a)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax	Special Levy Amount**
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes	

Part 2: Option Three Plans (Standard Rate). [ORS 457.435(2)(c)]

Plan Area Name	Increment Value to Use***	100% from Division of Tax***	Special Levy Amount****
	\$ OR		
	\$ OR		

Part 3: Other Standard Rate Plans. [ORS 457.445(2)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax*
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes

Part 4: Other Reduced Rate Plans. [ORS 457.445(1)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax*
Pendleton Downtown Riverfront Urban Renewal Area	\$ OR <input checked="" type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes

Part 5: Permanent Rate Plans. [Chapter 580 (2019 OR Laws)]

Plan Area Name	Increment Value to Use*	100% from Division of Tax*
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes
	\$ OR <input type="checkbox"/> Yes	<input type="checkbox"/> Yes

Notice to Assessor of Permanent Increase in Frozen Value. Beginning tax year 2020-21, permanently increase frozen value to:

Plan Area Name	New frozen value
	\$
	\$

*All Plans except Option Three: Enter amount of Increment Value to Use that is less than 100 percent or check "Yes" to receive 100 percent of division of tax. Do NOT enter an amount of "Increment Value to Use" AND check "Yes."

**If an Option One plan enters a Special Levy Amount, you MUST check "Yes" and NOT enter an amount of "Increment to Use."

***Option Three plans enter EITHER an amount of "Increment Value to Use" to raise less than the amount of division of tax stated in the 1998 ordinance under ORS 457.435(2)(c) OR the "Amount from Division of Tax" stated in the ordinance, NOT both.

****If an Option Three plan requests both an amount of "Increment Value to Use" that will raise less than the amount of division of tax stated in the 1998 ordinance and a "Special Levy Amount," the "Special Levy Amount" cannot exceed the amount available when the amount from division of tax stated in the ordinance is subtracted from the plan's Maximum Authority.